



Consolidated Financial Results for the Three Months Ended JUNE 30, 2024 (Under Japanese GAAP)

August 13, 2024

Company name: SEIKO GROUP CORPORATION
 Securities code: 8050 URL: <https://www.seiko.co.jp/en/>
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 Scheduled date to commence dividend payments: -
 Preparation of supplementary material on quarterly financial results: Available
 Holding of quarterly financial results briefing: Scheduled (for institutional investors and analysts)

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the three months ended June 30, 2024 (from April 1, 2024 to June 30, 2024)

(1) Consolidated operating results (cumulative) (Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%		%	Millions of yen	%
Three months ended June 30, 2024	74,040	17.6	5,104	80.8	5,415	45.1	3,492	44.8
June 30, 2023	62,949	1.4	2,823	(9.1)	3,732	(8.0)	2,411	41.2

Note: Comprehensive income For the three months ended June 30, 2024: ¥ 7,174 million [(21.4)%]
 For the three months ended June 30, 2023: ¥ 9,130 million [33.5%]

	Basic earnings per share		Diluted earnings per share	
	Yen	Yen	Yen	Yen
Three months ended June 30, 2024	85.66	-	-	-
June 30, 2023	58.43	-	-	-

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
	Millions of yen	Millions of yen	%
As of June 30, 2024	385,819	156,678	40.0
March 31, 2024	376,262	151,334	39.6

Reference: Equity As of June 30, 2024: ¥ 154,379 million
 As of March 31, 2024: ¥ 149,100 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
Fiscal year ended March 31, 2024	Yen -	Yen 37.50	Yen -	Yen 42.50	Yen 80.00
Fiscal year ending March 31, 2025	-				
Fiscal year ending March 31, 2025 (Forecast)		45.00	-	45.00	90.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Consolidated financial forecast for the fiscal year ending March 31, 2025 (From April 1, 2024 to March 31, 2025)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending March 31, 2025	306,000	10.5	18,000	22.1	18,000	13.2	11,500	14.4	281.78

Note: Revision to the financial forecast most recently announced: Revised