

## Additional contributions, 1 January to 31 December 2023

Additional contributions are extra-budgetary contributions to specific projects that are agreed with external donors in support of and in addition to INTERPOL's regular budget and activities. The table below shows how contributions from donors have been **spent** in 2023, along with the total funding pledged. Note that INTERPOL also benefits from in-kind contributions, for example in the form of the secondment of personnel, equipment or office space, which are included in the figures presented here. *These numbers are unaudited.*

| Sponsor   | Programme  | Amount recognized in 2023<br>'000s euros |
|---|--|--|
| European Commission   | Africa Regional Programme; Capacity Building Programme; Chemical, Biological, Radiological and Nuclear, Explosives (CBRNE) Programme; Counter Terrorism Programme; Criminal Analysis Programme; Drugs and Organised Crime Programme; Environmental and Wildlife Crime Programme; Human Trafficking and People Smuggling Programme; I-24/7 Programme; Firearms (iARMs) Programme; Legislation Programme; Information Technology Infrastructure; Maritime Piracy Programme; Migration & Border Management Programme; NCB Support and Upgrade Programme; Operational Support; Research and Innovation | 14 093                                   |
| United States Department of State                             | Anti-Corruption Programme; Chemical, Biological, Radiological and Nuclear, Explosives (CBRNE) Programme; Criminal Analysis Programme; Environmental and Wildlife Crime Programme; Human Trafficking and People Smuggling Programme; I-24/7 Programme; Maritime Piracy Programme; Trafficking in Illicit Goods and Counterfeiting Programme   | 5 804                                    |
| German Federal Ministry for Foreign Affairs                   | G5 Sahel Programme; Human Trafficking and People Smuggling Programme; Capacity Building Programme; Terrorism Network Programme; Drugs and Organized Crime Programme  | 5 742                                    |
| Canadian Department of Foreign Affairs, Trade and Development | Cybercrime Programme; Migration & Border Management Programme ; Chemical, Biological, Radiological and Nuclear, Explosives (CBRNE) Programme   | 5 251                                    |
| United Kingdom Foreign, Commonwealth and Development Office   | Cybercrime Programme; Child Exploitation Programme   | 3 230                                    |
| United States Defence Threat Reduction Agency                 | Chemical, Biological, Radiological and Nuclear, Explosives (CBRNE) Programme   | 2 490                                    |
| Chinese Ministry of Public security                           | Environmental and Wildlife Crime Programme; Counter Terrorism Programme; Financial Crime and Fraud Programme; Operational Support; Fugitives Programme; INTERPOL   | 1 918                                    |

| Sponsor  | Programme   | Amount recognized in 2023<br>'000s euros |
|--|---|--|
|  | Financial Assistance for Secondments Programme  |  |
| Norwegian Ministry of Climate and Environment                        | Environmental and Wildlife Crime Programme  | 1 837                                    |
| German National Central Bureau                                       | Crime Against Children Programme; INTERPOL Capabilities for Operational Relevance (I-CORE) Programme  | 1 664                                    |
| United States Agency for International Development (USAID)           | Environmental and Wildlife Crime Programme  | 1 501                                    |
| United Nations   | Capacity Building Programme; Chemical, Biological, Radiological and Nuclear, Explosives (CBRNE) Programme; Counter Terrorism Programme  | 1 408                                    |
| Human Dignity Foundation   | Crimes Against Children Programme   | 1 224                                    |
| United States Department of Energy                                   | Chemical, Biological, Radiological and Nuclear, Explosives (CBRNE) Programme  | 1 124                                    |
| The Supreme Committee for Qatar 2022                                 | Sports Security Programme   | 1 104                                    |
| Italian Ministry of Interior   | INTERPOL Cooperation Against 'Ndrangheta (I-CAN) Programme  | 1 092                                    |
| INTERPOL Foundation  | Counter Terrorism Programme; Criminal Analysis Programme; Cybercrime Programme; Drugs and Organised Crime Programme; Vulnerable Communities Programme; Stolen Motor Vehicles Programme; Stolen Works of Art Programme; Trafficking in Illicit Goods and Counterfeiting Programme; INTERPOL Organization Support | 1 045                                    |
| Republic of Korea National Police Agency                             | Crimes Against Children Programme; Financial Crime Programme; Trafficking in Illicit Goods and Counterfeiting Programme   | 1 012                                    |
| Danish Ministry of Foreign Affairs                                   | Maritime Piracy Programme   | 964                                      |
| Republic of Korea Ministry of Culture, Sports and Tourism            | Global Health and Safety Programme  | 885                                      |
| Economic et Monetary Community of Central Africa (CEMAC)             | I24/7 extension Programme   | 837                                      |
| Norwegian Ministry of Foreign Affairs                                | Environmental and Wildlife Crime Programme; Human Trafficking and People Smuggling Programme; Innovation Programme  | 826                                      |
| United Nations Office on Drugs and Crime (UNODC)                     | Counterfeit Document Programme; Drugs and Organised Crime Programme; I-24/7 Programme; Firearms (iARMS) Programme   | 805                                      |
| Japanese Ministry of Foreign Affairs                                 | Migration & Border Management Programme; Organized and Emerging Crime Programme   | 733                                      |
| United Kingdom Department for Business, Energy & Industrial Strategy | Chemical, Biological, Radiological and Nuclear, Explosives (CBRNE) Programme  | 669                                      |
| Underwriters' Laboratory Inc.  | Trafficking in Illicit Goods and Counterfeiting Programme; International Police Cooperation Programme   | 637                                      |

| Sponsor  | Programme   | Amount recognized in 2023<br>'000s euros |
|--|---|--|
| Council of Europe  | Cybercrime Programme  | 619                                      |
| United Kingdom Home Office   | INSIGHT Programme ; Internet Domain Names (WHOIS) Programme   | 526                                      |
| French Ministry of Europe and of Foreign Affairs                               | Chemical, Biological, Radiological and Nuclear, Explosives (CBRNE) Programme; I-24/7 Programme; Criminal Analysis Programme;                              | 517                                      |
| Dutch Ministry of Foreign Affairs  | Counter Terrorism Programme; Capacity Building Programme  | 475                                      |
| Dutch National Police  | Crimes Against Children Programme; Innovation Programme; Integrity in Sport Programme; INTERPOL Capabilities for Operational Relevance (I-CORE) Programme | 442                                      |
| United Nations Children's Education Fund (UNICEF)                              | Crime Against Children Programme  | 409                                      |
| The European Border and Coast Guard Agency (FRONTEX)                           | Migration & Border Management Programme   | 358                                      |
| The Foundation for Graduate Institute of International Studies and Development | Firearms (iARMS) Programme  | 329                                      |
| International Olympic Committee  | Integrity in Sport Programme  | 294                                      |
| United States Federal Bureau of Investigation                                  | Chemical, Biological, Radiological and Nuclear, Explosives (CBRNE) Programme  | 285                                      |
| Environment Canada   | Environmental and Wildlife Crime Programme  | 212                                      |
| F. Hoffmann-La Roche Ltd   | Global Health and Safety Programme  | 192                                      |
| United Arab Emirates (UAE) Ministry of Interior                                | Environmental and Wildlife  | 178                                      |
| United Kingdom National Crime Agency   | Anti-Corruption Programme; Migration & Border Management Programme  | 109                                      |
| United States Patent and Trademark Office                                      | Trafficking in Illicit Goods and Counterfeiting Programme   | 108                                      |
| Qatari Ministry of Interior  | INTERPOL Organization Support Programme   | 108                                      |
| United States Forest Service   | Environmental and Wildlife Crime Programme  | 92                                       |
| Royal Institute of International Affairs (CHATHAM HOUSE)                       | Innovation Programme; Capacity Building Programme   | 66                                       |
| Centro Zaragoza  | Stolen Motor Vehicles Programme   | 64                                       |
| Thorn  | Crime Against Children Programme  | 63                                       |
| Alibaba Group  | Trafficking in Illicit Goods and Counterfeiting Programme   | 61                                       |
| Guangdong Public Security Protection Technology Association                    | Innovation Programme  | 39                                       |
| United Kingdom Ministry of Defence   | Chemical, Biological, Radiological and Nuclear, Explosives (CBRNE) Programme  | 30                                       |

| Sponsor   | Programme  | Amount recognized in 2023<br>'000s euros |
|---|--|--|
| Gemalto N.V   | Counterfeit Document Programme   | 18                                       |
| World Organization for Animal Health (OIE)  | Chemical, Biological, Radiological and Nuclear, Explosives (CBRNE) Programme | 14                                       |
| Naif Arab University for Security Science (NAUSS)   | Stadia Training Programme  | 10                                       |
| World Anti-Doping Agency  | Integrity in Sport Programme   | 7  |
| Ultra-Electronics Forensic Technology   | Firearms (iARMS) Programme   | 7  |
| French Ministry of Interior   | Chemical, Biological, Radiological and Nuclear, Explosives (CBRNE) Programme | 5  |
| Norwegian Agency for Development Cooperation (NORAD)  | Environmental and Wildlife Crime Programme                                   | 3  |
| Saudi Arabian Ministry of Interior  | I-CORE Programme   | 1  |
| Australian Federal Police   | Crime Against Children Programme   | 1  |
| Convention on International Trade in Endangered Species of Wild Fauna and Flora Secretariat (CITES) | Environmental and Wildlife Crime Programme                                   | 1  |
| <b>Total trust fund and special accounts</b>  |  | <b>63 538</b>                            |

Note:

- All of the figures in this document are not subject to external audit, although the external auditors may review them as part of the annual financial report and financial statements for the financial year 2023.
- INTERPOL normally asks for permission from certain contributors before publishing their names.
- The figures *include* contributions that are made in-kind.