

세입예산서

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	7,586,161,000	7,523,209,036	62,951,964	0.84%
100 지방세수입	1,883,000,000	2,046,350,000	△ 163,350,000	△ 7.98%
110 지방세	1,883,000,000	2,046,350,000	△ 163,350,000	△ 7.98%
111 보통세	1,647,000,000	1,785,750,000	△ 138,750,000	△ 7.77%
112 목적세	235,000,000	257,400,000	△ 22,400,000	△ 8.70%
113 지난년도수입	1,000,000	3,200,000	△ 2,200,000	△ 68.75%
200 세외수입	116,034,650	116,960,664	△ 926,014	△ 0.79%
210 경상적세외수입	22,999,763	22,160,222	839,541	3.79%
211 재산임대수입	1,741,417	1,341,273	400,144	29.83%
212 사용료수입	3,492,940	3,021,900	471,040	15.59%
213 수수료수입	2,643,009	2,674,402	△ 31,393	△ 1.17%
214 사업수입	5,594,267	5,376,647	217,620	4.05%
215 징수교부금수입	6,899,000	7,061,000	△ 162,000	△ 2.29%
216 이자수입	2,629,130	2,685,000	△ 55,870	△ 2.08%
220 임시적세외수입	82,945,287	80,676,742	2,268,545	2.81%
221 재산매각수입	6,438,690	6,438,690	0	0.00%
222 자치단체간부담금	49,600,620	45,701,112	3,899,508	8.53%
223 보조금반환수입	230,000	230,000	0	0.00%
224 기타수입	26,645,977	28,276,940	△ 1,630,963	△ 5.77%
225 지난년도수입	30,000	30,000	0	0.00%
230 지방행정제재·부과금	10,089,600	14,123,700	△ 4,034,100	△ 28.56%
231 과징금	62,000	62,000	0	0.00%
233 변상금	20,000	20,000	0	0.00%
234 과태료	205,200	190,700	14,500	7.60%
236 부담금	9,802,400	13,851,000	△ 4,048,600	△ 29.23%
300 지방교부세	1,126,304,381	1,264,577,168	△ 138,272,787	△ 10.93%
310 지방교부세	1,105,567,180	1,230,877,168	△ 125,309,988	△ 10.18%
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320 지방소멸대응기금	20,737,201	33,700,000	△ 12,962,799	△ 38.47%
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500 보조금	3,868,173,320	3,507,394,228	360,779,092	10.29%
510 국고보조금등	3,868,173,320	3,507,394,228	360,779,092	10.29%

장·관·항		예산액	전년도예산액	비교증감	
				증감률	
	511 국고보조금등	3,868,173,320	3,507,394,228	360,779,092	10.29%
700	보전수입등및내부거래	592,648,649	587,926,976	4,721,673	0.80%
	710 보전수입등	107,810,190	111,420,561	△3,610,371	△3.24%
	711 잉여금	106,446,386	110,189,276	△3,742,890	△3.40%
	713 융자금원금수입	1,363,804	1,231,285	132,519	10.76%
720	내부거래	484,838,459	476,506,415	8,332,044	1.75%
	721 전입금	483,958,459	476,506,415	7,452,044	1.56%
	722 예탁금및예수금	880,000	0	880,000	순증