

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
			구성비	증감률		
총 계	7,586,161,000	100.00%	7,523,209,036	100.00%	62,951,964	0.84%
100 지방세수입	1,883,000,000	24.82%	2,046,350,000	27.20%	△163,350,000	△7.98%
110 지방세	1,883,000,000	24.82%	2,046,350,000	27.20%	△163,350,000	△7.98%
111 보통세	1,647,000,000	21.71%	1,785,750,000	23.74%	△138,750,000	△7.77%
111-01 취득세	630,300,000	8.31%	794,100,000	10.56%	△163,800,000	△20.63%
111-02 등록면허세	41,000,000	0.54%	48,600,000	0.65%	△7,600,000	△15.64%
111-06 레저세	700,000	0.01%	700,000	0.01%	0	0.00%
111-08 지방소비세	975,000,000	12.85%	942,350,000	12.53%	32,650,000	3.46%
112 목적세	235,000,000	3.10%	257,400,000	3.42%	△22,400,000	△8.70%
112-01 지역자원시설세	62,000,000	0.82%	52,600,000	0.70%	9,400,000	17.87%
112-02 지방교육세	173,000,000	2.28%	204,800,000	2.72%	△31,800,000	△15.53%
113 지난년도수입	1,000,000	0.01%	3,200,000	0.04%	△2,200,000	△68.75%
113-01 지난년도수입	1,000,000	0.01%	3,200,000	0.04%	△2,200,000	△68.75%
200 세외수입	116,034,650	1.53%	116,960,664	1.55%	△926,014	△0.79%
210 경상적세외수입	22,999,763	0.30%	22,160,222	0.29%	839,541	3.79%
211 재산임대수입	1,741,417	0.02%	1,341,273	0.02%	400,144	29.83%
211-02 공유재산임대료	1,741,417	0.02%	1,341,273	0.02%	400,144	29.83%
212 사용료수입	3,492,940	0.05%	3,021,900	0.04%	471,040	15.59%
212-01 도로사용료	365,000	0.00%	365,000	0.00%	0	0.00%
212-02 하천사용료	2,000,000	0.03%	1,500,000	0.02%	500,000	33.33%
212-05 공유수면사용료	130,000	0.00%	130,000	0.00%	0	0.00%
212-07 입장료수입	132,000	0.00%	134,300	0.00%	△2,300	△1.71%
212-08 주차요금수입	4,000	0.00%	15,000	0.00%	△11,000	△73.33%
212-09 기타사용료	861,940	0.01%	877,600	0.01%	△15,660	△1.78%
213 수수료수입	2,643,009	0.03%	2,674,402	0.04%	△31,393	△1.17%
213-01 증지수입	2,393,709	0.03%	2,438,902	0.03%	△45,193	△1.85%
213-03 재활용품수거판매수입	5,000	0.00%	0	0.00%	5,000	순증
213-04 보건의료수수료	4,000	0.00%	4,000	0.00%	0	0.00%
213-05 기타수수료	240,300	0.00%	231,500	0.00%	8,800	3.80%
214 사업수입	5,594,267	0.07%	5,376,647	0.07%	217,620	4.05%
214-01 사업장생산수입	3,500,392	0.05%	3,666,201	0.05%	△165,809	△4.52%
214-04 배당금수입	1,778,394	0.02%	1,572,000	0.02%	206,394	13.13%

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214-05 기타사업수입	315,481	0.00%	138,446	0.00%	177,035	127.87%
215 징수교부금수입	6,899,000	0.09%	7,061,000	0.09%	△162,000	△2.29%
215-01 징수교부금수입	6,899,000	0.09%	7,061,000	0.09%	△162,000	△2.29%
216 이자수입	2,629,130	0.03%	2,685,000	0.04%	△55,870	△2.08%
216-01 공공예금이자수입	2,629,130	0.03%	2,685,000	0.04%	△55,870	△2.08%
220 임시적세외수입	82,945,287	1.09%	80,676,742	1.07%	2,268,545	2.81%
221 재산매각수입	6,438,690	0.08%	6,438,690	0.09%	0	0.00%
221-02 시·도유재산매각귀속수입금	3,000,000	0.04%	3,000,000	0.04%	0	0.00%
221-03 공유재산매각수입금	3,428,690	0.05%	3,428,690	0.05%	0	0.00%
221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
222 자치단체간부담금	49,600,620	0.65%	45,701,112	0.61%	3,899,508	8.53%
222-01 자치단체간부담금	49,600,620	0.65%	45,701,112	0.61%	3,899,508	8.53%
223 보조금반환수입	230,000	0.00%	230,000	0.00%	0	0.00%
223-01 시·도비보조금등반환수입	230,000	0.00%	230,000	0.00%	0	0.00%
224 기타수입	26,645,977	0.35%	28,276,940	0.38%	△1,630,963	△5.77%
224-06 위약금	9,000	0.00%	9,000	0.00%	0	0.00%
224-07 그외수입	26,636,977	0.35%	27,567,940	0.37%	△930,963	△3.38%
225 지난년도수입	30,000	0.00%	30,000	0.00%	0	0.00%
225-01 지난년도수입	30,000	0.00%	30,000	0.00%	0	0.00%
230 지방행정제재·부과금	10,089,600	0.13%	14,123,700	0.19%	△4,034,100	△28.56%
231 과징금	62,000	0.00%	62,000	0.00%	0	0.00%
231-01 과징금	62,000	0.00%	62,000	0.00%	0	0.00%
233 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
233-01 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
234 과태료	205,200	0.00%	190,700	0.00%	14,500	7.60%
234-02 기타과태료	205,200	0.00%	190,700	0.00%	14,500	7.60%
236 부담금	9,802,400	0.13%	13,851,000	0.18%	△4,048,600	△29.23%
236-01 부담금	9,802,400	0.13%	13,851,000	0.18%	△4,048,600	△29.23%
300 지방교부세	1,126,304,381	14.85%	1,264,577,168	16.81%	△138,272,787	△10.93%
310 지방교부세	1,105,567,180	14.57%	1,230,877,168	16.36%	△125,309,988	△10.18%
311 지방교부세	1,105,567,180	14.57%	1,230,877,168	16.36%	△125,309,988	△10.18%

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311-01 보통교부세	1,088,800,000	14.35%	1,216,000,000	16.16%	△127,200,000	△10.46%
311-04 소방안전교부세	16,767,180	0.22%	14,877,168	0.20%	1,890,012	12.70%
320 지방소멸대응기금	20,737,201	0.27%	33,700,000	0.45%	△12,962,799	△38.47%
321 지방소멸대응기금	20,737,201	0.27%	33,700,000	0.45%	△12,962,799	△38.47%
321-01 지방소멸대응기금	20,737,201	0.27%	33,700,000	0.45%	△12,962,799	△38.47%
500 보조금	3,868,173,320	50.99%	3,507,394,228	46.62%	360,779,092	10.29%
510 국고보조금등	3,868,173,320	50.99%	3,507,394,228	46.62%	360,779,092	10.29%
511 국고보조금등	3,868,173,320	50.99%	3,507,394,228	46.62%	360,779,092	10.29%
511-01 국고보조금	2,901,994,597	38.25%	2,608,102,920	34.67%	293,891,677	11.27%
511-02 지역균형발전특별회계보조금	616,534,699	8.13%	552,698,395	7.35%	63,836,304	11.55%
511-03 기금	349,644,024	4.61%	346,592,913	4.61%	3,051,111	0.88%
700 보전수입등및내부거래	592,648,649	7.81%	587,926,976	7.81%	4,721,673	0.80%
710 보전수입등	107,810,190	1.42%	111,420,561	1.48%	△3,610,371	△3.24%
711 잉여금	106,446,386	1.40%	110,189,276	1.46%	△3,742,890	△3.40%
711-01 순세계잉여금	106,446,386	1.40%	110,189,276	1.46%	△3,742,890	△3.40%
713 용자금원금수입	1,363,804	0.02%	1,231,285	0.02%	132,519	10.76%
713-01 민간용자금회수수입	1,363,804	0.02%	1,231,285	0.02%	132,519	10.76%
720 내부거래	484,838,459	6.39%	476,506,415	6.33%	8,332,044	1.75%
721 전입금	483,958,459	6.38%	476,506,415	6.33%	7,452,044	1.56%
721-03 기타회계전입금	431,524,038	5.69%	417,398,878	5.55%	14,125,160	3.38%
721-05 교육비특별회계전입금	52,434,421	0.69%	59,107,537	0.79%	△6,673,116	△11.29%
722 예탁금및예수금	880,000	0.01%	0	0.00%	880,000	순증
722-03 예탁금원금회수수입	880,000	0.01%	0	0.00%	880,000	순증