

세입총괄표

2024년도 본예산 기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	153,373,095	100.00%	146,905,041	100.00%	6,468,054	4.40%
200 세외수입	100,302,675	65.40%	90,003,019	61.27%	10,299,656	11.44%
210 경상적세외수입	87,028,729	56.74%	78,636,105	53.53%	8,392,624	10.67%
211 재산임대수입	965,001	0.63%	955,255	0.65%	9,746	1.02%
211-02 공유재산임대료	965,001	0.63%	955,255	0.65%	9,746	1.02%
212 사용료수입	85,369,924	55.66%	75,923,000	51.68%	9,446,924	12.44%
212-03 하수도사용료	41,286,000	26.92%	34,343,000	23.38%	6,943,000	20.22%
212-04 상수도사용료	43,893,924	28.62%	41,390,000	28.17%	2,503,924	6.05%
212-08 주차요금수입	185,000	0.12%	185,000	0.13%	0	0.00%
212-09 기타사용료	5,000	0.00%	5,000	0.00%	0	0.00%
213 수수료수입	81,024	0.05%	81,805	0.06%	△781	△0.95%
213-05 기타수수료	81,024	0.05%	81,805	0.06%	△781	△0.95%
216 이자수입	612,780	0.40%	276,045	0.19%	336,735	121.99%
216-01 공공예금이자수입	582,780	0.38%	246,045	0.17%	336,735	136.86%
216-02 융자금회수이자수입	30,000	0.02%	30,000	0.02%	0	0.00%
220 임시적세외수입	9,142,737	5.96%	7,746,705	5.27%	1,396,032	18.02%
221 재산매각수입	921,000	0.60%	445,832	0.30%	475,168	106.58%
221-03 공유재산매각수입금	921,000	0.60%	445,832	0.30%	475,168	106.58%
224 기타수입	5,713,600	3.73%	4,514,544	3.07%	1,199,056	26.56%
224-07 그외수입	5,713,600	3.73%	4,514,544	3.07%	1,199,056	26.56%
225 지난년도수입	2,508,137	1.64%	2,175,500	1.48%	332,637	15.29%
225-01 지난년도수입	2,508,137	1.64%	2,175,500	1.48%	332,637	15.29%
230 지방행정제재·부과금	4,131,209	2.69%	3,620,209	2.46%	511,000	14.12%
231 과징금	12,000	0.01%	48,000	0.03%	△36,000	△75.00%
231-01 과징금	12,000	0.01%	48,000	0.03%	△36,000	△75.00%
234 과태료	967,000	0.63%	944,000	0.64%	23,000	2.44%
234-01 차량관련과태료	372,000	0.24%	372,000	0.25%	0	0.00%
234-02 기타과태료	595,000	0.39%	572,000	0.39%	23,000	4.02%
235 환수금	1,000	0.00%	1,000	0.00%	0	0.00%
235-01 부정이익환수금	1,000	0.00%	1,000	0.00%	0	0.00%
236 부담금	3,127,209	2.04%	2,627,209	1.79%	500,000	19.03%
236-01 부담금	3,127,209	2.04%	2,627,209	1.79%	500,000	19.03%

(단위:천원)

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		구성비		구성비		증감률
237 범칙금	24,000	0.02%	0	0.00%	24,000	순증
237-01 범칙금	24,000	0.02%	0	0.00%	24,000	순증
500 보조금	32,946,447	21.48%	36,799,862	25.05%	△3,853,415	△10.47%
510 국고보조금등	29,137,734	19.00%	32,752,214	22.29%	△3,614,480	△11.04%
511 국고보조금등	29,137,734	19.00%	32,752,214	22.29%	△3,614,480	△11.04%
511-01 국고보조금	24,375,109	15.89%	26,575,314	18.09%	△2,200,205	△8.28%
511-03 기금	4,762,625	3.11%	6,176,900	4.20%	△1,414,275	△22.90%
520 시·도비보조금등	3,808,713	2.48%	4,047,648	2.76%	△238,935	△5.90%
521 시·도비보조금등	3,808,713	2.48%	4,047,648	2.76%	△238,935	△5.90%
521-01 시·도비보조금등	3,808,713	2.48%	4,047,648	2.76%	△238,935	△5.90%
700 보전수입등및내부거래	20,123,973	13.12%	20,102,160	13.68%	21,813	0.11%
710 보전수입등	8,640,282	5.63%	7,852,619	5.35%	787,663	10.03%
711 잉여금	8,521,936	5.56%	5,845,851	3.98%	2,676,085	45.78%
711-01 순세계잉여금	8,521,936	5.56%	5,845,851	3.98%	2,676,085	45.78%
713 융자금원금수입	118,346	0.08%	139,800	0.10%	△21,454	△15.35%
713-01 민간융자금회수수입	118,346	0.08%	139,800	0.10%	△21,454	△15.35%
720 내부거래	11,483,691	7.49%	12,249,541	8.34%	△765,850	△6.25%
721 전입금	9,645,888	6.29%	10,064,416	6.85%	△418,528	△4.16%
721-01 공기업특별회계전입금	800,000	0.52%	700,000	0.48%	100,000	14.29%
721-03 기타회계전입금	8,845,888	5.77%	9,364,416	6.37%	△518,528	△5.54%
722 예탁금및예수금	1,837,803	1.20%	2,185,125	1.49%	△347,322	△15.89%
722-04 예탁금이자수입	1,837,803	1.20%	1,685,125	1.15%	152,678	9.06%