

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,491,128,779	100.00%	1,487,794,845	100.00%	3,333,934	0.22%
100 지방세수입	193,110,950	12.95%	192,561,873	12.94%	549,077	0.29%
110 지방세	193,110,950	12.95%	192,561,873	12.94%	549,077	0.29%
111 보통세	188,610,950	12.65%	188,441,873	12.67%	169,077	0.09%
111-03 주민세	10,880,831	0.73%	10,198,516	0.69%	682,315	6.69%
111-04 재산세	39,936,232	2.68%	41,258,037	2.77%	△1,321,805	△3.20%
111-05 자동차세	44,167,132	2.96%	48,693,624	3.27%	△4,526,492	△9.30%
111-07 담배소비세	21,130,116	1.42%	21,197,912	1.42%	△67,796	△0.32%
111-08 지방소비세	21,400,000	1.44%	21,100,000	1.42%	300,000	1.42%
111-09 지방소득세	51,096,639	3.43%	45,993,784	3.09%	5,102,855	11.09%
113 지난년도수입	4,500,000	0.30%	4,120,000	0.28%	380,000	9.22%
113-01 지난년도수입	4,500,000	0.30%	4,120,000	0.28%	380,000	9.22%
200 세외수입	47,071,704	3.16%	43,422,971	2.92%	3,648,733	8.40%
210 경상적세외수입	28,673,511	1.92%	24,428,775	1.64%	4,244,736	17.38%
211 재산임대수입	972,528	0.07%	808,354	0.05%	164,174	20.31%
211-02 공유재산임대료	972,528	0.07%	808,354	0.05%	164,174	20.31%
212 사용료수입	5,186,081	0.35%	5,287,150	0.36%	△101,069	△1.91%
212-01 도로사용료	1,050,000	0.07%	1,200,000	0.08%	△150,000	△12.50%
212-05 공유수면사용료	70,000	0.00%	70,000	0.00%	0	0.00%
212-06 시장사용료	240,000	0.02%	168,000	0.01%	72,000	42.86%
212-07 입장료수입	2,043,000	0.14%	2,098,000	0.14%	△55,000	△2.62%
212-09 기타사용료	1,783,081	0.12%	1,751,150	0.12%	31,931	1.82%
213 수수료수입	10,298,962	0.69%	10,024,911	0.67%	274,051	2.73%
213-01 증지수입	1,160,512	0.08%	1,168,481	0.08%	△7,969	△0.68%
213-02 폐기물처리수수료	8,104,000	0.54%	6,105,436	0.41%	1,998,564	32.73%
213-03 재활용품수거판매수입	30,000	0.00%	30,000	0.00%	0	0.00%
213-04 보건의료수수료	220,000	0.01%	223,191	0.02%	△3,191	△1.43%
213-05 기타수수료	784,450	0.05%	2,497,803	0.17%	△1,713,353	△68.59%
214 사업수입	23,000	0.00%	18,000	0.00%	5,000	27.78%
214-01 사업장생산수입	23,000	0.00%	18,000	0.00%	5,000	27.78%
215 징수교부금수입	3,770,940	0.25%	3,627,860	0.24%	143,080	3.94%
215-01 징수교부금수입	3,770,940	0.25%	3,627,860	0.24%	143,080	3.94%

(단위:천원)

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		구성비		구성비		증감률
216 이자수입	8,422,000	0.56%	4,662,500	0.31%	3,759,500	80.63%
216-01 공공예금이자수입	8,422,000	0.56%	4,662,500	0.31%	3,759,500	80.63%
220 임시적세외수입	15,009,783	1.01%	15,609,101	1.05%	△599,318	△3.84%
221 재산매각수입	500,000	0.03%	500,000	0.03%	0	0.00%
221-03 공유재산매각수입금	500,000	0.03%	500,000	0.03%	0	0.00%
224 기타수입	12,690,783	0.85%	13,302,101	0.89%	△611,318	△4.60%
224-04 지적재조사조정금	1,000,000	0.07%	1,000,000	0.07%	0	0.00%
224-05 지방교부세감소분보전수입	9,900,000	0.66%	10,100,000	0.68%	△200,000	△1.98%
224-07 그외수입	1,790,783	0.12%	2,202,101	0.15%	△411,318	△18.68%
225 지난년도수입	1,819,000	0.12%	1,807,000	0.12%	12,000	0.66%
225-01 지난년도수입	1,819,000	0.12%	1,807,000	0.12%	12,000	0.66%
230 지방행정제재·부과금	3,388,410	0.23%	3,385,095	0.23%	3,315	0.10%
231 과징금	101,000	0.01%	121,000	0.01%	△20,000	△16.53%
231-01 과징금	101,000	0.01%	121,000	0.01%	△20,000	△16.53%
232 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
232-01 이행강제금	300,000	0.02%	300,000	0.02%	0	0.00%
233 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
233-01 변상금	7,000	0.00%	7,000	0.00%	0	0.00%
234 과태료	376,978	0.03%	297,103	0.02%	79,875	26.88%
234-02 기타과태료	376,978	0.03%	297,103	0.02%	79,875	26.88%
236 부담금	2,603,432	0.17%	2,659,992	0.18%	△56,560	△2.13%
236-01 부담금	2,603,432	0.17%	2,659,992	0.18%	△56,560	△2.13%
300 지방교부세	495,778,764	33.25%	528,011,551	35.49%	△32,232,787	△6.10%
310 지방교부세	495,778,764	33.25%	528,011,551	35.49%	△32,232,787	△6.10%
311 지방교부세	495,778,764	33.25%	528,011,551	35.49%	△32,232,787	△6.10%
311-01 보통교부세	474,490,000	31.82%	496,000,000	33.34%	△21,510,000	△4.34%
311-03 부동산교부세	21,288,764	1.43%	32,011,551	2.15%	△10,722,787	△33.50%
400 조정교부금등	50,332,246	3.38%	56,298,295	3.78%	△5,966,049	△10.60%
420 시·군조정교부금등	50,332,246	3.38%	56,298,295	3.78%	△5,966,049	△10.60%
421 시·군조정교부금등	50,332,246	3.38%	56,298,295	3.78%	△5,966,049	△10.60%
421-01 시·군일반조정교부금	50,332,246	3.38%	56,298,295	3.78%	△5,966,049	△10.60%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	654,095,115	43.87%	644,609,419	43.33%	9,485,696	1.47%
510 국고보조금등	499,299,818	33.48%	485,441,793	32.63%	13,858,025	2.85%
511 국고보조금등	499,299,818	33.48%	485,441,793	32.63%	13,858,025	2.85%
511-01 국고보조금	395,382,908	26.52%	411,732,714	27.67%	△16,349,806	△3.97%
511-02 지역균형발전특별회계보조금	54,658,637	3.67%	54,774,783	3.68%	△116,146	△0.21%
511-03 기금	49,258,273	3.30%	18,934,296	1.27%	30,323,977	160.15%
520 시·도비보조금등	154,795,297	10.38%	159,167,626	10.70%	△4,372,329	△2.75%
521 시·도비보조금등	154,795,297	10.38%	159,167,626	10.70%	△4,372,329	△2.75%
521-01 시·도비보조금등	154,795,297	10.38%	159,167,626	10.70%	△4,372,329	△2.75%
700 보전수입등및내부거래	50,740,000	3.40%	22,890,736	1.54%	27,849,264	121.66%
710 보전수입등	10,030,000	0.67%	10,503,236	0.71%	△473,236	△4.51%
711 잉여금	10,000,000	0.67%	10,000,000	0.67%	0	0.00%
711-01 순세계잉여금	10,000,000	0.67%	10,000,000	0.67%	0	0.00%
713 용자금원금수입	30,000	0.00%	30	0.00%	29,970	99900.00%
713-01 민간용자금회수수입	30,000	0.00%	30	0.00%	29,970	99900.00%
720 내부거래	40,710,000	2.73%	12,387,500	0.83%	28,322,500	228.64%
722 예탁금및예수금	40,710,000	2.73%	12,387,500	0.83%	28,322,500	228.64%
722-03 예탁금원금회수수입	40,000,000	2.68%	10,000,000	0.67%	30,000,000	300.00%
722-04 예탁금이자수입	710,000	0.05%	2,387,500	0.16%	△1,677,500	△70.26%