

Report title: Programme Manager update	Author: Daria Cybulska, Programme Manager
Date: 7-8/12/2013	Status: For information and decision
<p>Report description: Highlights of the programme work lead by DC that Wikimedia UK has supported in the last three months, and outlines the future projects. Please see 'Paper three – metrics 2014-15' for the metrics report feeding into our planning process.</p>	



Decisions and actions required, risks identified:

Item	Explanation	Action required	Risk
National Library of Scotland Wikimedian in Residence extension	<p>The project is under way, delivering high quality work, and should be extended. Reports can be seen following a link below.</p> <p>NLS is submitting an internal business case, for decision on 16 December, to fund extension. I would like the board to agree a course of action now, so we can proceed once the result of the business case is known.</p>	<p>Decision from the board.</p> <p>If internal NLS case is successful: Board to agree to support the extension (£4.5K).</p> <p>If the case is not successful: Board to agree to fund part time extension for 4 months (£6K).</p>	<p>Funds not going to good use if the project is not delivering (unlikely).</p> <p>Substantial underspend within Scotland Outreach budget, if the project does not go ahead.</p>

Projects from the last three months

1. Wikimedians in Residence projects – overseeing the work continued. Focusing on soliciting monthly update reports and reviewing these against individual project objectives
 - Natural History Museum – continuing, reports at the bottom of the page here
 - National Library of Scotland – continuing, reports here. Please see above.
 - Jisc Wikimedia Ambassador – continuing, reports here
 - Royal Society – recruitment conducted in October '13, due to start Jan '14
 - York Museums Trust – recruitment finalised, project started on 14 October '13 the first month report here
 - University of Manchester Library – This institution has been in principle awarded a WIR grant from WMUK in July '13, however, progress has been very slow. Put on hold, may be reconsidered towards end of 2014.

2. Women in Science events 2013. Extending reach -gender gap
Building on the valuable partnership with the Medical Research Council I continued to deliver high profile series of gender gap events in 2013. Partners in this project include the Royal Society, National Institute for Medical Research, Laboratory of Molecular Biology, Royal Society of Edinburgh, Wellcome Library – awareness of WMUK is being raised in these organisations. Editathons are attended largely by academics from ATHENA SWAN network, furthering our reach. I have also talked about our work on BBC Woman's Hour.

I also supported smaller organisations, Wikimedia staff and volunteers to run grass root events for Ada Lovelace Day October 2013. Resulted in at least 9 events.

3. Wikimedia Diversity Conference

Supported the organisation so that WMUK is seen as a partner (e.g. content) of the conference, attended and supported our delegation. With the view of this becoming an annual event, WMUK may be a suitable host for 2015 conference.

Projects in the next three months

1. Metrics. Focus on the 2014-15 plan, reviewing targets and in particular specifying how the chapter will measure our achievements. Please see the separate Paper three – metrics 2014-15'.
2. Education & GLAM Organisers line management – 6 month informal reviews. Cooperating on the plans for 2014-15 programme delivery.
3. Wikimedians in Residence – continue oversight. Prepare for a review of the program.
4. Continue delivery of minor events, e.g. from Extended Reach.