

District of Columbia Public Charter School Board FY2023

Agency District of Columbia Public Charter School Board

Agency Code GB0

Fiscal Year 2023

Mission The D.C. Public Charter School Board's (PCSB) mission is to provide quality public school options for DC students, families, and communities by conducting a comprehensive application review process, providing effective oversight of and meaningful support to DC public charter schools, and by actively engaging key stakeholders.

Strategic Objectives

Objective Number	Strategic Objective
1	Pilot a new school accountability framework to improve school quality
2	Review and revise school oversight policies and processes to ensure consistency with the mission, vision, and race, equity, diversity, and inclusion commitments
3	Improve public charter school fiscal and compliance oversight by strengthening governance and school management organization oversight
4	Develop processes to authentically engage stakeholders to increase community engagement and parent education
5	Cultivate relationships with DC agencies and other organizations to improve supports and outcomes for DC students

Key Performance Indicators (KPIs)

Measure	Directionality	FY 2020 Actual	FY 2021 Actual	FY 2022 Target	FY 2023 Target
1 - Pilot a new school accountability framework to improve school quality (2 Measures)					
Develop new Accountability Framework Technical Guide for pilot year	Neutral	New in 2022	New in 2022	New in 2022	No Target Set
Develop consistent goals guidance based on the measures included in the Pilot Accountability Framework technical guide (6/30/22)	Neutral	New in 2022	New in 2022	New in 2022	No Target Set
2 - Review and revise school oversight policies and processes to ensure consistency with the mission, vision, and race, equity, diversity, and inclusion commitments (2 Measures)					
Identify trends, triggers, and categories for review and amendment conditions	Neutral	New in 2022	New in 2022	New in 2022	No Target Set
Create condition templates by category for use in review and amendment recommendations	Neutral	New in 2022	New in 2022	New in 2022	No Target Set
3 - Improve public charter school fiscal and compliance oversight by strengthening governance and school management organization oversight (1 Measure)					
	Neutral	New in 2022	New in 2022	New in 2022	No Target Set
4 - Develop processes to authentically engage stakeholders to increase community engagement and parent education (1 Measure)					
Develop a community engagement plan that includes improving and reviewing all aspects of the public comment process, ANC Policy, etc	Neutral	New in 2022	New in 2022	New in 2022	No Target Set
5 - Cultivate relationships with DC agencies and other organizations to improve supports and outcomes for DC students (1 Measure)					
Coordinate task force/working group participation and documentation	Neutral	New in 2022	New in 2022	New in 2022	No Target Set

Operations

Operations Title	Operations Description	Type of Operations
1 - Pilot a new school accountability framework to improve school quality (1 Activity)		
Pilot a new school accountability framework to improve school quality	Conduct an analysis of the impact of revisions to the accountability framework on LEA progress towards goals; host and facilitate discussions with stakeholders on proposed changes.	Daily Service
2 - Review and revise school oversight policies and processes to ensure consistency with the mission, vision, and race, equity, diversity, and inclusion commitments (1 Activity)		
Review and revise school oversight policies and processes to ensure consistency with the mission, vision, and race, equity, diversity, and inclusion commitments	Conduct five and ten year reviews and 15 year renewals for schools approaching milestones to determine progress towards student goals	Daily Service
3 - Improve public charter school fiscal and compliance oversight by strengthening governance and school management organization oversight (1 Activity)		
Improve public charter school fiscal and compliance oversight by strengthening governance and school management organization oversight	Manage collection and review of all financial and compliance data and document submissions throughout the school year	Daily Service
4 - Develop processes to authentically engage stakeholders to increase community engagement and parent education (1 Activity)		
Develop processes to authentically engage stakeholders to increase community engagement and parent education	Host monthly board meetings, allowing for public comment; maintain online platforms to allow for public engagement	Daily Service
5 - Cultivate relationships with DC agencies and other organizations to improve supports and outcomes for DC students (1 Activity)		
Cultivate relationships with DC agencies and other organizations to improve supports and outcomes for DC students	Coordinate with various DC government agencies to ensure charter schools and students have access to all city services and supports	Daily Service

Workload Measures (WMs)

Measure	FY 2020 Actual	FY 2021 Actual
1 - Pilot a new school accountability framework to improve school quality (3 Measures)		
	11	Not Available
	Not Available	Not Available
Maintain and increase the visibility of accurate special education compliance and English Learner data, and conduct special populations oversight activities on charter schools to inform high stakes decisions.	41	Not Available
2 - Review and revise school oversight policies and processes to ensure consistency with the mission, vision, and race, equity, diversity, and inclusion commitments (3 Measures)		
	123	Not Available
	26	Not Available

Measure	FY 2020 Actual	FY 2021 Actual
Implement Amendment Petition Policy	0	Not Available
3 - Improve public charter school fiscal and compliance oversight by strengthening governance and school management organization oversight (1 Measure)		
Complete enrollment projections process	Not Available	Not Available
4 - Develop processes to authentically engage stakeholders to increase community engagement and parent education (2 Measures)		
Increase in # of avg monthly public comment submissions	Not Available	Not Available
Increase in # of unique visitors to various social media platforms	Not Available	Not Available
5 - Cultivate relationships with DC agencies and other organizations to improve supports and outcomes for DC students (1 Measure)		
Attend relevant task force meetings and groups	Not Available	Not Available