

Office of Victim Services and Justice Grants FY2023

Agency Office of Victim Services and Justice Grants

Agency Code F00

Fiscal Year 2023

Mission The mission of the Mayor's Office of Victim Services and Justice Grants (OVSJG) is to develop, fund, and coordinate programs that improve public safety; enhance the administration of justice; and create systems of care for crime victims, youth, and their families in the District.

Strategic Objectives

Objective Number	Strategic Objective
1	Ensure that all victims of crime have access to coordinated, professional, trauma-informed, and victim-centered services.
2	Create opportunities and access for primary prevention and intervention programming towards the goal of reducing truancy, delinquency, and violence.
3	Create and sustain a coordinated community response that improves the administration of and access to justice and enhances outcomes for justice involved individuals.
4	Provide leadership in developing the capacity of and improving the performance of grantees.
5	Create and maintain a highly efficient, transparent, and responsive District government.
6	Support community-based crime deterrence and response efforts to increase community safety

Key Performance Indicators (KPIs)

Measure	Directionality	FY 2020 Actual	FY 2021 Actual	FY 2022 Target	FY2022 Actual	FY 2023 Target
1 - Ensure that all victims of crime have access to coordinated, professional, trauma-informed, and victim-centered services. (7 Measure records)						
Percent of victims who received information or support from the DC Victim Hotline (DCVH) call-takers to address caller needs and/or a referral by the DC victim hotline	Up is Better	96.8%	94.1%	95%	91.9%	95%
Percent of sexual assault victims who received on-call advocacy services	Up is Better	99.1%	98.8%	85%	97.2%	85%
Percent of victims who received language interpretation services from the Language Access Program	Up is Better	99.4%	100%	90%	98.9%	90%
Percent of primary and secondary victims of gun violence requesting same-day access to trauma-informed therapeutic services who receive care within 1 business day of referral	Up is Better	New in 2022	New in 2022	New in 2022	New in 2023	80%
Percent of new patients eligible for hospital-based violence intervention program services that were contacted by a program	Up is Better	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023
Percent of new patients that were contacted by a hospital-based violence intervention program who received services from a program	Up is Better	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023
Percentage of BIPOC identifying clients being served by OVSJG funded Victim Service programs	Neutral	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023
2 - Create opportunities and access for primary prevention and intervention programming towards the goal of reducing truancy, delinquency, and violence. (2 Measure records)						
Percent of students in agency sponsored truancy reduction programs who are not rereferred from the preceding school year	Up is Better	96%	92.4%	70%	85.2%	70%
Percentage of BIPOC identifying clients being served by OVSJG funded Truancy programs	Neutral	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023
3 - Create and sustain a coordinated community response that improves the administration of and access to justice and enhances outcomes for justice involved individuals. (2 Measure records)						

Measure	Directionality	FY 2020 Actual	FY 2021 Actual	FY 2022 Target	FY2022 Actual	FY 2023 Target
Percentage of participants in reentry programs who report and increase in self-sufficiency	Up is Better	78.6%	54.9%	55%	56.6%	55%
Percentage of BIPOC identifying clients being served by OVSJG funded Reentry programs	Neutral	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023
4 - Provide leadership in developing the capacity of and improving the performance of grantees. (4 Measure records)						
Percent of budgeted federal grant funds lapsed at end of fiscal year	Down is Better	0.09%	4.34%	5%	Not Available	5%
Percent of budgeted local grant funds lapsed at end of fiscal year	Down is Better	1.4%	1.5%	5%	4.7%	5%
Percent of grantees that are in full compliance of federal and local requirements	Up is Better	100%	99.2%	95%	100%	95%
Percent of participants attending OVSJG trainings who reported learning	Up is Better	Not Available	95.8%	97%	96%	97%

Operations

Operations Title	Operations Description	Type of Operations
1 - Ensure that all victims of crime have access to coordinated, professional, trauma-informed, and victim-centered services. (4 Activity records)		
Provide a comprehensive response to sexual assault victims in the District.	OVSJG continues to improve outcomes for victims of sexual assault by organizing and funding a continuum of care that increases the coordination and delivery of sexual assault services in the District.	Daily Service
Provide a comprehensive response to intimate partner violence victims in the District.	OVSJG will improve outcomes for victims of intimate partner violence by organizing and funding a continuum of care that increases the coordination and delivery of intimate partner violence services in the District.	Daily Service
Deliver a comprehensive response to underserved and marginalized victims in the District.	OVSJG provides funding for a variety of groups and programs that work with historically marginalized communities.	Daily Service
Build a coordinated community response for all victims of crime that improves outcomes for survivors.	OVSJG is responsible for building and sustaining direct core victim services in the District that especially focus on victims of crime by funding a variety of community based providers.	Daily Service
2 - Create opportunities and access for primary prevention and intervention programming towards the goal of reducing truancy, delinquency, and violence. (4 Activity records)		
Reduce truancy in the District	OVSJG will accomplish the goal of reducing truancy rates among young people throughout the District, by developing programs and collaborations among community-based organizations and schools that reduce truancy by working with families to provide resources to help students attend school regularly and improving the capacity of schools to address truancy.	Daily Service
Provide evidence-based violence prevention in-school programming throughout the District.	OVSJG funds programs that help prevent sexual and intimate partner violence through programs that provide participants a structured and supportive space to build individualized definitions of masculinity and healthy femininity.	Daily Service
Develop and coordinate juvenile delinquency prevention programs in the District	OVSJG will work to reduce juvenile delinquency by funding programs and initiatives that create alternatives to incarceration, offer skills, and improve the quality of life for juveniles in the District.	Daily Service
Provide training to community members to help equip them with skills and resources for improving community outcomes	OVSJG will fund programs to train community members on techniques for reducing truancy, delinquency, and violence in their communities.	Daily Service
3 - Create and sustain a coordinated community response that improves the administration of and access to justice and enhances outcomes for justice involved individuals. (2 Activity records)		
Build and expand the network of community-based providers that serve returning citizens.	OVSJG provides funding, technical support and resources for providers who work with returning citizens. OVSJG funded services include housing, job training and substance abuse and mental health services (co-occurring disorder) for returning citizens.	Daily Service
Provide legal services to low-income and underserved District	OVSJG provides funding to the Access to Justice Initiative which provides financial assistance to organizations and individuals who provide direct civil legal services to	Daily Service

Operations Title	Operations Description	Type of Operations
residents.	low-income and under-served District residents.	
4 - Provide leadership in developing the capacity of and improving the performance of grantees. (4 Activity records)		
Ensure compliance of core requirements for all federal grants.	As part of federal grant management, OVSJG is tasked with ensuring compliance with enabling legislation for federal funding sources.	Daily Service
Ensure federal and local grants funds are allocated and spent.	OVSJG is responsible for allocating and spending a variety of local and federal grants. To ensure success, it is important to monitor the financial performance of all grantees to ensure all resources are being efficiently and completely spent.	Daily Service
Provide training and technical assistance to grantees to help enhance their capacity and improve outcomes.	OVSJG offers technical assistance and capacity building support for grantees. Additionally, the agency organizes workshops and conferences that include best-practice based continuing education for the professional development of grantees.	Daily Service
Enhance the capacity of grantees to collect, analyze and report performance data.	OVSJG works to improve the collection of performance data from its grantees that leads to the identification of efficiencies and improves outcomes. OVSJG will continue to evaluate and expand its grant performance management initiative.	Daily Service
6 - Support community-based crime deterrence and response efforts to increase community safety (1 Activity)		
Fund place-based crime deterrence activities	OVSJG funds crime deterrence activities that help respond to and prevent community-based crime.	Daily Service

Workload Measures (WMs)

Measure	FY 2020 Actual	FY 2021 Actual	FY2022 Actual
1 - Build a coordinated community response for all victims of crime that improves outcomes for survivors. (8 Measure records)			
Number of primary and secondary victims of gun violence provided trauma-informed therapeutic services.	Not Available	Not Available	381
Number of primary and secondary victims of gun violence who participate in healing circles or other alternative healing options	Not Available	Not Available	660
Number of victims of gun violence or residents at risk of gun violence provided access to safe housing	Not Available	Not Available	277
Number of victims served by the DC crime victim services hotline	3723	4576	5879
Number of victims receiving mental health services	3658	3219	3118
Number of victims provided housing services	2366	1900	1519
Number of victims receiving legal services through coordinated continuums	1430	1268	1013
Number of victims receiving medical forensic care	1307	1107	1104
1 - Deliver a comprehensive response to underserved and marginalized victims in the District. (4 Measure records)			
Number of LGBTQ+ residents provided housing with ARPA funds	Not Available	Not Available	1
Number of LGBTQ+ residents provided services with ARPA funds	Not Available	Not Available	11
Number of community members engaged in Trauma Response and Community Engagement Program services	New in 2023	New in 2023	New in 2023
Number of victims who received interpretation services	1330	1634	1990
1 - Provide a comprehensive response to intimate partner violence victims in the District. (3 Measure records)			
Number of DV victims provided housing with ARPA funds	Not Available	Not Available	721
Number of DV victims provided services with ARPA funds	Not Available	Not Available	1033
Number of victims and other eligible individuals participating in the Address Confidentiality Program	Not Available	Not Available	158
2 - Provide training to community members to help equip them with skills and resources for improving community outcomes (1 Measure)			
Number of individuals trained on de-escalation or mediation.	Not Available	Not Available	132

Measure	FY 2020 Actual	FY 2021 Actual	FY2022 Actual
2 - Reduce truancy in the District (3 Measure records)			
Number of schools participating in truancy reduction programs	67	67	63
Number of students participating in agency sponsored truancy reduction programs	1143	1128	1360
Number of community-based providers that work with schools to reduce truancy	10	10	9
3 - Build and expand the network of community-based providers that serve returning citizens. (5 Measure records)			
Number of returning citizens provided flex funding to support individual needs.	Not Available	Not Available	1128
Number of participants in grantee mental health and substance abuse programs for returning citizens	New in 2023	New in 2023	New in 2023
Number of clients placed in grant funded reentry housing programs	New in 2023	New in 2023	New in 2023
Number of providers offering funded mental health and substance abuse programs for returning citizens	4	5	5
Total number of new and ongoing clients receiving reentry services and supports from grantee reentry programs	794	1320	1669
3 - Provide legal services to low-income and underserved District residents. (2 Measure records)			
Number of people or households receiving eviction prevention services (including legal representation)	Not Available	Not Available	6464
Number of people or households receiving eviction prevention services (including legal representation)	Not Available	Not Available	1545
4 - Provide training and technical assistance to grantees to help enhance their capacity and improve outcomes. (2 Measure records)			
Number of participants in training programs	323	806	237
Number of technical assistance sessions provided for grantees	20	174	835
6 - Fund place-based crime deterrence activities (2 Measure records)			
Number of times that footage from a private security camera contributed to a successful arrest by MPD	New in 2023	New in 2023	New in 2023
The total number of private security cameras funded through vouchers or rebates this FY	New in 2023	New in 2023	New in 2023

Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Build a coordinated community response for all victims of crime that improves outcomes for survivors. (1 Strategic Initiative)		
Implement Hospital based Violence Intervention Program Training Protocol	Hospital-based Violence Intervention Program to develop, implement and evaluate protocols and training for law enforcement and medical providers to guide their interactions and reduce gun violence.	09-30-2023
Deliver a comprehensive response to underserved and marginalized victims in the District. (1 Strategic Initiative)		
Expansion of Place-based Trauma Response and Community Engagement Program	Develop and establish a second site for place-based community engagement and trauma services in Ward 7.	09-30-2023
Enhance the capacity of grantees to collect, analyze and report performance data. (1 Strategic Initiative)		
Implement an Electronic Grants Management Software	Obtain and implement a new grants and data management system for OVSJG grantees.	09-30-2023
Provide training and technical assistance to grantees to help enhance their capacity and improve outcomes. (1 Strategic Initiative)		

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Capacity Building Grants for Community Based Organizations	Provide grants and targeted training and technical assistance to community-based organizations (CBO) to enhance their capacity to manage District and federal funding and provide services that increase public safety, reduce gun violence, and respond to individuals and community needs in high-crime areas.	09-30-2023