

Office of Victim Services and Justice Grants FY2020

Agency Office of Victim Services and Justice Grants

Agency Code F00

Fiscal Year 2020

Mission The mission of OVSJG is to develop, fund, and coordinate programs that improve public safety; enhance the administration of justice; and create systems of care for crime victims, youth, and their families in the District.

Strategic Objectives

Objective Number	Strategic Objective
1	Ensure that all victims of crime have access to coordinated, professional, trauma-informed, and victim-centered services.
2	Create opportunities and access for primary prevention and intervention programming towards the goal of reducing truancy, delinquency, and violence.
3	Create and sustain a coordinated community response that improves the administration of and access to justice and enhances outcomes for justice involved individuals.
4	Provide leadership in developing the capacity of and improving the performance of grantees.
5	Create and maintain a highly efficient, transparent, and responsive District government.

Key Performance Indicators

Measure	Directionality	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Target
1 - Ensure that all victims of crime have access to coordinated, professional, trauma-informed, and victim-centered services. (4 Measures)					
Percent of victims who received language interpretation services	Up is Better	99.3%	97.4%	98.2%	90%
Percent of victims who received information, support or a referral from the DC Victim Hotline to address their needs.	Up is Better	100%	100%	100%	95%
Percent of sexual assault victims who received on-call advocacy services	Up is Better	99.1%	100%	96.8%	95%
Percent of victims of attempted homicide who accept hospital based violence intervention project services	Up is Better	48%	76.8%	67.7%	70%
2 - Create opportunities and access for primary prevention and intervention programming towards the goal of reducing truancy, delinquency, and violence. (1 Measure)					
Percent of students in agency sponsored truancy reduction programs who are not rereferred	Up is Better	New in 2018	91.8%	85.4%	70%
3 - Create and sustain a coordinated community response that improves the administration of and access to justice and enhances outcomes for justice involved individuals. (1 Measure)					
Percentage of participants in reentry programs who report and increase in self-sufficiency	Up is Better	New in 2020	New in 2020	New in 2020	New in 2020
4 - Provide leadership in developing the capacity of and improving the performance of grantees. (4 Measures)					
Percent of sub-grantees that are in full compliance of federal and local requirements	Up is Better	100%	100%	100%	95%
Percent of budgeted federal grant funds lapsed at end of fiscal year	Down is Better	1.9%	1.18%	0.75%	5%
Percent of budgeted local grant funds lapsed at end of fiscal year	Down is Better	1.4%	0.3%	3%	5%

Measure	Directionality	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Target
Percent of training participants who reported learning	Up is Better	98.9%	90.2%	96.5%	90%

Core Business Measures

Measure	Directionality	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual
5 - Create and maintain a highly efficient, transparent, and responsive District government. (10 Measures)				
Contracts and Procurement - Percent of Small Business Enterprise (SBE) annual goal spent	Up is Better	New in 2019	New in 2019	Waiting on Data
Financial Management - Percent of local budget de-obligated to the general fund at the end of year	Down is Better	New in 2019	New in 2019	Waiting on Data
Financial Management - Quick Payment Act (QPA) Compliance - Percent of QPA eligible invoices paid within 30 days	Up is Better	New in 2019	New in 2019	100%
Human Resource Management - Average number of days to fill vacancy from post to offer acceptance	Down is Better	New in 2019	New in 2019	Waiting on Data
Human Resource Management - Percent of eligible employee performance evaluations completed and finalized in PeopleSoft	Up is Better	New in 2019	New in 2019	Waiting on Data
Human Resource Management - Percent of eligible employees completing and finalizing a performance plan in PeopleSoft	Up is Better	New in 2019	New in 2019	86.7%
IT Policy and Freedom of Information Act (FOIA) Compliance - Percent of "open" data sets identified by the annual Enterprise Dataset Inventory published on the Open Data Portal	Up is Better	New in 2019	New in 2019	0%
IT Policy and Freedom of Information Act (FOIA) Compliance - Percent of FOIA Requests Processed in more than 25 business days - statute requirements allow 15 business days and a 10 day extension	Down is Better	New in 2019	New in 2019	Waiting on Data
Human Resource Management – Percent of new hires that are DC residents (excludes temporary workers and contractors) (Updated by OCA)	Up is Better	New in 2020	New in 2020	New in 2020
Human Resource Management – Percent of employees that are DC residents (excludes temporary workers and contractors) (Updated by OCA)	Up is Better	New in 2020	New in 2020	New in 2020

*Mayoral agencies include agencies under the Health and Human Services, Education, Public Safety and Justice, Operations and Infrastructure, Economic Development, and Internal Services clusters. It excludes all independent agencies and select EOM agencies. The HR management, Financial Management, IT Policy and FOIA Compliance, and Contracts and Procurement measures were collected for all mayoral agencies in FY 2019. OCA calculates these measure based on summary-level data from various agencies, and cannot verify the accuracy of any calculations that were made to the source data prior to its receipt by OCA. The 2019 DC Enterprise Data Inventory (EDI), which contains data on "open" data sets published on DC's Open Data Portal, is current as of March 9, 2019. Due to data lags, FY 2019 data for the following core business measures will be published in March 2020: Contracts and Procurement - Percent of Small Business Enterprise (SBE) annual goal spent; Financial Management - Percent of local budget de-obligated to the general fund at the end of year; Human Resource Management - Average number of days to fill vacancy from post to offer acceptance; Human Resource Management - Percent of eligible employee performance evaluations completed and finalized in PeopleSoft; and IT Policy and Freedom of Information Act (FOIA) Compliance - Percent of FOIA Requests Processed in more than 25 business days - statute requirements allow 15 business days and a 10 day extension.

Operations

Operations Header	Operations Title	Operations Description	Type of Operations
1 - Ensure that all victims of crime have access to coordinated, professional, trauma-informed, and victim-centered services. (4 Activities)			

Operations Header	Operations Title	Operations Description	Type of Operations
VICTIMS SERVICES GRANTS	Provide a comprehensive response to sexual assault victims in the District.	OVSJG continues to improve outcomes for victims of sexual assault by organizing and funding a continuum of care that increases the coordination and delivery of sexual assault services in the District.	Daily Service
VICTIMS SERVICES GRANTS	Provide a comprehensive response to intimate partner violence victims in the District.	OVSJG will improve outcomes for victims of intimate partner violence by organizing and funding a continuum of care that increases the coordination and delivery of intimate partner violence services in the District.	Daily Service
VICTIMS SERVICES GRANTS	Deliver a comprehensive response to underserved and marginalized victims in the District.	OVSJG provides funding for a variety of groups and programs that work with historically marginalized communities.	Daily Service
VICTIMS SERVICES GRANTS	Build a coordinated community response for all victims of crime that improves outcomes for survivors.	OVSJG is responsible for building and sustaining direct core victim services in the District that especially focus on victims of crime by funding a variety of community based providers.	Daily Service
2 - Create opportunities and access for primary prevention and intervention programming towards the goal of reducing truancy, delinquency, and violence. (3 Activities)			
INTERVENTION GRANT	Reduce truancy in the District	OVSJG will accomplish the goal of reducing truancy rates among young people throughout the District, by developing programs and collaborations among community-based organizations and schools that reduce truancy by working with families to provide resources to help students attend school regularly and improving the capacity of schools to address truancy.	Daily Service
INTERVENTION GRANT	Provide evidence-based violence prevention in-school programming throughout the District.	OVSJG funds programs that help prevent sexual and intimate partner violence through programs that provide participants a structured and supportive space to build individualized definitions of masculinity and healthy femininity.	Daily Service
INTERVENTION GRANT	Develop and coordinate juvenile delinquency prevention programs in the District	OVSJG will work to reduce juvenile delinquency by funding programs and initiatives that create alternatives to incarceration, offer skills, and improve the quality of life for juveniles in the District.	Daily Service
3 - Create and sustain a coordinated community response that improves the administration of and access to justice and enhances outcomes for justice involved individuals. (2 Activities)			
JUSTICE IMPROVEMENT GRANT	Build and expand the network of community-based providers that serve returning citizens.	OVSJG provides funding, technical support and resources for providers who work with returning citizens. OVSJG funded services include housing, job training and substance abuse and mental health services (co-occurring disorder) for returning citizens.	Daily Service
JUSTICE IMPROVEMENT GRANT	Provide legal services to low-income and underserved District residents.	OVSJG provides funding to the Access to Justice Initiative which provides financial assistance to organizations and individuals who provide direct civil legal services to low-income and under-served District residents.	Daily Service
4 - Provide leadership in developing the capacity of and improving the performance of grantees. (4 Activities)			
PERFORMANCE MANAGEMENT	Ensure compliance of core requirements for all federal grants.	As part of federal grant management, OVSJG is tasked with ensuring compliance with enabling legislation for federal funding sources.	Daily Service

Operations Header	Operations Title	Operations Description	Type of Operations
GRANT MANAGEMENT	Ensure federal and local grants funds are allocated and spent.	OVSJG is responsible for allocating and spending a variety of local and federal grants. To ensure success, it is important to monitor the financial performance of all grantees to ensure all resources are being efficiently and completely spent.	Daily Service
PERFORMANCE MANAGEMENT	Provide training and technical assistance to grantees to help enhance their capacity and improve outcomes.	OVSJG offers technical assistance and capacity building support for grantees. Additionally, the agency organizes workshops and conferences that include best-practice based continuing education for the professional development of grantees.	Daily Service
PERFORMANCE MANAGEMENT	Enhance the capacity of grantees to collect, analyze and report performance data.	OVSJG works to improve the collection of performance data from its grantees that leads to the identification of efficiencies and improves outcomes. OVSJG will continue to evaluate and expand its grant performance management initiative.	Daily Service

Workload Measures

Measure	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual
1 - Build a coordinated community response for all victims of crime that improves outcomes for survivors. (5 Measures)			
Number of victims receiving mental health services	1679	2300	1611
Number of victims served by the DC crime victim services hotline	1092	3533	3259
Number of victims provided housing services	815	1334	1163
Number of victims receiving medical forensic care	1149	938	427
Number of victims receiving legal services through coordinated continuums	1236	1016	1399
1 - Deliver a comprehensive response to underserved and marginalized victims in the District. (1 Measure)			
Number of victims who received interpretation services	1841	1055	1444
2 - Reduce truancy in the District (3 Measures)			
Number of schools participating in truancy reduction programs	70	70	81
Number of community-based providers that work with schools to reduce truancy	7	10	10
Number of students participating in agency sponsored truancy reduction programs	New in 2019	New in 2019	356
3 - Build and expand the network of community-based providers that serve returning citizens. (2 Measures)			
Number of providers offering funded mental health and substance abuse programs for returning citizens	2	3	3
Total number of participants in funded re-entry programs	843	552	1699
4 - Provide training and technical assistance to grantees to help enhance their capacity and improve outcomes. (2 Measures)			
Number of participants in training programs	163	371	334
Number of technical assistance sessions provided for grantees	22	26	32

Strategic Initiatives

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Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Build a coordinated community response for all victims of crime that improves outcomes for survivors. (2 Strategic initiatives)		
Trauma-Informed Responses	Enhance the ability of professionals to recognize and respond to trauma among victims of crime, justice involved individuals, and youth who are at risk for truancy or juvenile delinquency in the District by recruiting and training of mental health providers to provide pro-bono trauma-specific mental health services.	09-30-2019
Place-Based Trauma Response and Community Engagement Program	Develop and establish three sites for Place-based Community Engagement and Trauma services with locations in Wards 7&8.	09-30-2019
Provide a comprehensive response to intimate partner violence victims in the District. (1 Strategic Initiative)		
Address Confidentiality Program	Implement the Address Confidentiality Program. The ACP provides eligible victims of domestic violence, sexual assault, stalking, and human trafficking; employees of organizations that primarily serve eligible victims; and employees of reproductive health organizations with a substitute address to protect their residential address.	09-30-2019
Provide a comprehensive response to sexual assault victims in the District. (2 Strategic initiatives)		
Expand sexual assault victim advocacy services.	Expand sexual assault victim advocacy services to ensure that all victims of sexual assault have access to on call advocacy, including those victims who report outside of the DC SANE process.	09-30-2019
Address Confidentiality Program	Implement the Address Confidentiality Program. The ACP provides eligible victims of domestic violence, sexual assault, stalking, and human trafficking; employees of organizations that primarily serve eligible victims; and employees of reproductive health organizations with a substitute address to protect their residential address.	09-30-2019
Reduce truancy in the District (2 Strategic initiatives)		
High School Truancy Reduction Pilot	FY20 will mark the third and final year of the high school truancy reduction pilot program, which is intended to decrease unexcused absences among students in grades 9-12 in participating schools. Initial results of the pilot are positive.	09-30-2019
Trauma-Informed Responses	Enhance the ability of professionals to recognize and respond to trauma among victims of crime, justice involved individuals, and youth who are at risk for truancy or juvenile delinquency in the District by recruiting and training of mental health providers to provide pro-bono trauma-specific mental health services.	09-30-2019