

# Office of Victim Services and Justice Grants FY2016

**Agency** Office of Victim Services and Justice Grants

**Mission** The mission of OVSJG is to develop, fund, and coordinate programs that improve public safety; enhance the administration of justice; and create systems of care for crime victims, youth, and their families in the District.

**Summary of Services** OVSJG administers grants to agency-based and community-based organizations to support victims of crime, and provides coordination and leadership around multi-disciplinary efforts to develop and maintain a continuum of care for all types of crime victims. Some of this support includes providing safe temporary and transitional housing for victims of domestic violence; coordinating with area hospitals to ensure that victims are able to receive advocacy and medical forensic services; maintaining outreach programs to residents, visitors, campuses, and military personnel regarding the dynamics and impact of victimization from violent crime; and providing crisis intervention services and advocacy for victims of homicide, sexual assault, domestic violence, child abuse and youth violence. OVSJG also represents the Executive Office of the Mayor on local coordinating bodies such as the DC Victims Assistance Network. The Sexual Assault Response Team and the Sexual Assault Victims Rights Amendment Act (SAVRAA) Task Force. OVSJG also provides grants to agency-based and community-based organizations with an emphasis on improving the criminal and juvenile justice system. Justice grants programs have focused on truancy prevention, reentry of returning citizens, juvenile diversion, mentoring, and gang intervention efforts. Justice Grants is responsible for developing early intervention youth crime reduction strategies, gathering stakeholder input and identifying cross-cutting funding priorities each year; identifying sub-grantees that are well-positioned to advance these funding priorities; and providing financial, administrative, and programmatic oversight, training, and technical assistance to ensure program outcomes are achieved. The agency also represents the Executive Office of the Mayor on the DC Juvenile Justice Advisory Committee, and responds to the District's effort to substantially comply with the Sex Offender Registration and Notification Act (SORNA) and the Prison Rape Elimination Act (PREA).

## 2016 Objectives

### FY16 Objectives

Objective Number	Objective Description
<b>Access to Justice Initiative (1 Objective)</b>	
1	Provide direct civil legal services to low-income and underserved District residents.
<b>Justice Grants Administration (1 Objective)</b>	
5	Coordinate programs to deter criminal activity and enhance responses to crime
<b>Justice Grants Administration (4 Objectives)</b>	
1	Improve performance management and program development
2	Improve administration of federal grants
3	Provide leadership and financial support to allied District agencies to improve the administration of justice within the District of Columbia.
4	Reduce truancy in the District of Columbia Public Schools.
<b>Office of Victim Services (2 Objectives)</b>	
1	Create and sustain a coordinated community response to all victims of violent crime that is sensitive, respectful, age appropriate and culturally competent
2	Maintain respectful, articulate, and productive relationships with all partnering agencies and organizations to improve services to crime victims.

## 2016 Key Performance Indicators

Measure	Division	Frequency of Reporting	FY 2013	FY 2014	FY 2015	FY 2015 Target	FY 2016 Target
<b>1 - Create and sustain a coordinated community response to all victims of violent crime that is sensitive, respectful, age appropriate and culturally competent (11 Measures)</b>							
Number of advanced academies held		Quarterly	0	0	4	4	4
Number of victim service providers trained through the advanced academies		Quarterly	0	0	0	100	100
Percentage of DC SANE patients who received on-call advocacy at the sexual assault medical forensic exam		Quarterly	0	99		98	100
Number of SART meetings staffed and attended		Quarterly	0	10	10	10	10
Number of DC agencies provided funding to enhance sexual assault services		Annually	0	3	4	3	4
Percentage of clients who were assessed as polyvictims through the polycictimization assessment process		Quarterly	0	30		30	30
Percentage of clients who were assessed as polyvictims and entered the PRT		Annually	0	64		60	60
Number of language access plans developed by community-based victim service providers		Quarterly	0	0	17	10	10
Number of toolkits developed for DC-based campuses		Quarterly	0	0	0	4	4
Number of community-based victim service providers with translated material		Quarterly	0	0	17	10	20
Number of calls for service to the Emergency and Victim Services Interpreter Bank		Quarterly	0	0	811	50	100
<b>1 - Improve performance management and program development (7 Measures)</b>							
Number of baseline indicators established for sub-grantees that are consistent with OJP requirements		Annually	8	10	12	4	10
Percentage of sub-grantees participating in data collection		Annually	100	100	100	100	100
Percentage of sub-grantees participating in process evaluation		Annually	35	50		100	80
Percentage of data submitted by sub-grantees that meets the OJP Requirements		Annually	100	100		100	100
Number of partnerships between sub-grantees, facilitated by JGA		Quarterly	5	7	8	8	8
Number of technical assistance sessions provided to sub-grantees		Quarterly	2	3	3	3	3
Number of meetings conducted with sub-grantees		Quarterly	2	4	4	4	4
<b>1 - Provide direct civil legal services to low-income and underserved District residents. (3 Measures)</b>							

Percentage of data submitted by sub-grantees that meets the OJP requirements	Annually	100	100		100	100
Number of sub grants to organizations providing legal services to low income and underserved District residents	Annually	18	9	25	20	22
Number of loans provided to legal services attorneys that assist low income and underserved District residents	Annually	18	20	20	10	25
<b>2 - Improve administration of federal grants (4 Measures)</b>						
Number of Advisory Board meetings held each year.	Quarterly	12	14	14	14	14
Number of three year strategic plans completed and approved by OJP	Annually	2	3	3	3	2
Number of Annual Reports published and distributed to stakeholders	Annually	1	1	1	1	1
Percentage of site visits completed and sub-grantees monitored for compliance	Annually	50	75		80	70
<b>2 - Maintain respectful, articulate, and productive relationships with all partnering agencies and organizations to improve services to crime victims. (2 Measures)</b>						
Number of SAVRAA Task Force Meetings staffed	Quarterly	0	0	4	4	4
Number of Victim Assistance Network (VAN) meetings held and staffed	Quarterly	0	7	12	10	12
<b>3 - Provide leadership and financial support to allied District agencies to improve the administration of justice within the District of Columbia. (1 Measure)</b>						
Number of Meetings held with Stakeholders to improve SORNA and PREA Initiatives	Quarterly	0	2	4	4	4
<b>4 - Reduce truancy in the District of Columbia Public Schools. (2 Measures)</b>						
Number of collaborations established between community-based organizations and identified DCPS & PCS.	Quarterly	5	11	10	10	10
Number of schools in which baseline truancy data was determined	Annually	17	37	57	47	40

## 2016 Workload Measures

Measure	Frequency of Reporting	FY 2013	FY 2014	FY 2015
<b>Workload Measure (11 Measures)</b>				
Number of District agencies who are funded in whole or part by JG	Annually	8	8	8
Number of community-based organizations funded in whole or in part by JG	Quarterly	22	32	30
Number of grants funded by federal funding sources	Annually	68	42	30
Number of grants funded by local funding sources	Quarterly	35	69	50
Number of new initiatives or collaborations developed or established	Quarterly	5	8	7

Number of District agencies who are funded in whole or part by OVS	Annually	4	5	5
Number of community-based organizations or individuals that are funded in whole or in part by OVS	Quarterly	25	32	30
Number of medical forensic evaluations performed	Quarterly		413	451
Number of victims served by the victim services hotline.	Quarterly			
Number of victims of attempted homicide or homicide that receive medical forensic care through OVSJG funded programs.	Quarterly			
Number of IPV victims that received medical forensic care.	Quarterly			

## 2016 Initiatives

Objective Number	Objective Title	Initiative Number	Initiative Title	Initiative Description
<b>Access to Justice Initiative - 1 (1 Initiative)</b>				
1		1.1	Provide financial assistance to organizations and individuals who provide direct civil legal services to low-income and under-served District residents.	In FY12, Access to Justice Funds was awarded to 21 organizations that provide direct civil legal services to low-income and under-served District residents. Six lawyers who live and work in the District received educational loan repayment assistance in FY12 in the areas of legal practice that serve low-income residents. In FY 2013, grants will be awarded to organizations so that low-income and under-served District residents can receive direct civil legal services and loans will be made to lawyers to assist them in educational loan repayment. Completion date: September 30, 2013.
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<b>Justice Grants Administration - 5 (1 Initiative)</b>				
5		5.1	Develop and implement the Private Security Camera Incentive Program to provide rebates and vouchers for the purchase and installation of private security cameras.	The Private Security Camera Incentive Program, administered by the Office of Victim Services and Justice Grants provides rebates for residents, businesses, nonprofits, and religious institutions and vouchers for residents for the purchase and installation of a security camera system on their property and register them with the Metropolitan Police Department (MPD). This program is intended to help deter crime and assist law enforcement with investigations.
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<b>Justice Grants Administration - 1 (1 Initiative)</b>				

1		1.1	Establish baseline indicators for OVSJG sub-grantees that are consistent with the Justice Department's baseline indicators for Federal Formula grants.	OVSJG sub-grantees will be required to measure performance using a standard set of outputs and outcomes developed for each grant program based on the State Plan and/or proposals responses submitted to the Justice Department.
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**Justice Grants Administration - 2 (2 Initiatives)**

2		2.1	Develop and align the strategic plans with grant recipients and the needs of the community.	OVSJG establishes and staffs advisory boards that are intended to provide guidance to community stakeholders on a variety of different subject matters. In addition, OVSJG is required to develop strategic plans, in accordance with the advisory boards. These strategic plans are developed through a city-wide inter/intra agency collaboration to address the needs of the local population. OVSJG will submit updates to the strategic plans and annual as required by federal funding sources with focus on improvements in victim services, juvenile delinquency and reentry efforts.
2		2.2	Ensure 100% compliance of core requirements for Department of Justice (DOJ) grants. OVSJG is tasked with ensuring compliance with enabling legislation for all DOJ funding sources.	Currently, the District is in full compliance with all core requirements of federal grants. OVSJG will continue to ensure that there is citywide compliance by engaging in site visits with stakeholders and sub-grantees.

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**Justice Grants Administration - 3 (1 Initiative)**

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3		3.1	Provide leadership and financial support to all District agencies to improve the administration of justice within the District of Columbia.	OVSJG will to support and provide grant assistance to law enforcement and correctional agencies to coordinate supervision of offenders. The agency will use Byrne reallocation funds to prepare for major changes in program development initiated by the SORNA and PREA initiatives.
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**Justice Grants Administration - 4 (3 Initiatives)**

4		4.1	Establish collaborations among community-based organizations and targeted schools to implement JGA developed program strategies	OVSJG will develop program strategies and establish collaborations among community-based organizations and targeted elementary and middle schools to reducing truancy and increase attendance. OVSJG will continue to implement and expand Show Up, Stand Out (SUSO), a program that helps reduce truancy by working with families to provide resources to help kids attend school regularly.
4		4.2	Establish baseline truancy rates for selected schools using data collected from Local Education Agencies (LEA) and community-based organizations.	In order to assess the efficacy of the collaborations between schools and private, community-based organizations are effective, OVSJG will continue to monitor the truancy rate for each school measured.
4		4.3	Provide outreach and engagement truancy reduction services to students who reach 5-9 unexcused in partnered LEAs	Through SUSO, OVSJG has implemented and executed truancy reduction services operated by qualified community-based organizations at numerous LEAs. OVSJG tracks the number of students that are reached by this program..

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**Office of Victim Services - 1 (2 Initiatives)**

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1		1.1	Build and sustain the continuum of medical forensic and crisis advocacy services for homicide and attempted homicide victims anchored at MedStar Washington Hospital Center.	OVSJG is responsible for building and sustaining direct core victim services in the District in the areas of sexual assault, domestic violence, child abuse, homicide human trafficking, and others. This is accomplished through a combination of special purpose revenue funds, local funds, federal formula funds and federal discretionary funds. OVSJG will expand the opportunities for crime victims in the District to receive on-call advocacy, crisis mental health, and medical forensic care immediately after a victimization through an on-site medical forensic and on-call advocacy program anchored at MedStar Washington Hospital Center.
1		1.2	Coordinating and facilitating medical forensic and crisis advocacy care for domestic and sexual violence victims through MedStar Washington Hospital Center as the anchor site.	OVSJG will coordinate and expand programs to address the increase in sexual assault or intimate partner cases that require a medical forensic exam. All reporting and non-reporting victims who present for a medical forensic exam are entitled to paid, professional advocacy services, free prophylactic medication, and a free toxicology screen to determine the incapacitating substances, if any, that were present in the victim's blood or urine. OVSJG will expand the scope of the sexual assault and intimate partner violence continuum of services by investing in a review of the continuum of services for youth and adolescent victims of sexual violence, fund on-call advocacy services for victims of youth and adolescent victims of sexual violence, and increase access points for victims of intimate partner violence to access medical forensic care.

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**Office of Victim Services - 2 (3 Initiatives)**

2		2.1	Expand access to victim services for the campus populations by developing partnerships and providing technical assistance to the eight colleges and universities within the District.	It is essential that OVSJG adapt services and develop services that are easily accessed by college-aged victims. OVSJG will ensure that the eight campuses in DC and the campuses surrounding DC know of and are able to access District trauma services. OVSJG will develop toolkits to assist campuses in implementing new recommendations for victim services and will host a campus conference for all DC-based campuses.
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2		2.2	Expand access to victim services for victims of Limited English Proficiency by coordinating services and resources designed to assist LEP populations in accessing and receiving services.	It is essential to adequate service delivery that there is an established and functioning continuum of services that is culturally and linguistically competent. It is crucial that core services in the District have materials that have been translated into multiple languages. OVSJG will ensure that each community-based agency has a language access plan in place, has access to translated materials for each community-based agency, and will continue to expand access to the emergency and victim services interpreter bank.
2		2.3	Coordinate the network of victim service providers in the District through development and coordination of the Victim Assistance Network.	Victims of violent crime in the District should have access to a network of exceptional services staffed by skilled service providers. Towards that goal, OVSJG facilitates the Victim Assistance Network, which is a network of all funded agencies and organizations, as well as allied organizations that are not funded. The Victim Assistance Network seeks to raise the standard of victim care and hold organizations accountable to that standard. OVSJG will assist the VAN in implementing its goals and objectives by providing staff resources and coordination efforts.
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