

Office of Planning FY2019

Agency Office of Planning

Agency Code BDO

Fiscal Year 2019

Mission The mission of the Office of Planning (OP) is to guide development of the District of Columbia, including the preservation and revitalization of our distinctive neighborhoods, while engaging all communities.

Summary of Services OP performs planning for neighborhoods, corridors, districts, historic preservation, public facilities, parks and open spaces, and individual sites. In addition, OP engages in urban design, land use, and historic preservation reviews. OP also conducts historic resources research and community visioning, and manages, analyzes, maps, and disseminates spatial and US Census data.

2019 Accomplishments

Accomplishment	Impact on Agency	Impact on Residents
<p>Council adoption of the Comp Plan Framework Bill. In FY 2019, OP led activities to move the Framework Bill to enactment. Since the Framework Bill was introduced to Council first in January 2018, and subsequently again in January 2019, OP has spearheaded and led several activities to help maintain focus to move the Framework Bill through to enactment. OP initiated the following –</p> <ul style="list-style-type: none"> • DC Values Survey: OP launched an online survey this Spring, using the DC2ME online platform, to re-engage the community on eight values derived from community responses from Open Call. OP heard from over 3,100 residents during this successful engagement. • Framework Bill: OP heard from stakeholders about concerns with the Framework Bill. OP wrote two follow up analyses to Council highlighting concerns related to housing affordability, equity, and Planned Unit Developments. • Updated DRAFT Comp Plan: Concurrent to Council vetting the Framework Bill, in FY 2019 OP reviewed and processed numerous public and agency amendments, and prepared an updated DRAFT Comp Plan which includes initial proposals received during Open Call in 2017, and aligns with District policies and more than 40 Council approved and adopted plans. • ANC-centric approach: In preparation for the upcoming FY 2020 public review process (launched October 15, 2019), OP held two ANC training workshops in September 2019, where we trained Commissioners on how to engage residents and how to respond to OP during public review. 	<p>Finalizing the Framework bill was a significant accomplishment for the agency because it shows staff who have dedicated several years solely to this process that there is a foreseeable conclusion to the amendment process, which will free up additional staff time and capacity to address other agency activities, like area-based planning which OP has not undertaken since the amendment process was initiated.</p>	<p>The Framework bill is a critical milestone in the Comp Plan amendment process. Now that the Framework has been approved by Council, OP will release the remaining 24 elements and 2 maps for public review. This is the first action necessary in the legislation process. Because the Comp Plan guides long-term growth of the District in a more equitable direction and is a critical step toward achieving the Mayor's housing and affordability goals.</p>
<p>Census 2020 Community Grants - OP is the lead coordinator of the District Census 2020 effort. In partnership with the Mayor's Office on Asian and Pacific Islander Affairs, in FY 2019 Mayor Bowser awarded approximately \$800,000 in grants to DC community organizations that OP selected, to to inform, educate, and empower residents to take Census 2020 seriously.</p>	<p>These community partners will help OP and DC Government spread awareness about the importance of the Census and overcome any barriers to counting residents in all eight wards.</p>	<p>An accurate Census is critical for DC to receive all of the federal resources and services that we are owed. Working with local organizations will help DC reach every resident and ensure a robust and fair count. Community partners will use grant funds to support efforts to organize, inform, and motivate residents around the 2020 Census with a focus on hard-to-count populations in Wards 1, 5, 7 and 8, low income residents, African Americans, Hispanics/Latinos, Asians/Pacific Islanders, Africans, other immigrant communities, seniors, and families with young children. The funding will help grantees develop engagement activities that include special events, door-to-door outreach, and creation of special promotional materials, print and online media advertising.</p>
<p>Housing Equity Report - OP and DHCD initiated and completed a comprehensive Housing For Equity Report. Under Mayor Bowser's bold call to action, she challenged the District of Columbia to produce 36,000 new housing units, of which 12,000 will be affordable by 2025. OP completed the following activities related to this report:</p> <ul style="list-style-type: none"> • Housing Survey - OP launched an intensive housing survey asking residents how they felt about the existing distribution of affordable housing. OP heard from more than 2,700 residents. • Housing Equity Report - This analysis will help guide where the District can create more affordable housing in high opportunity areas and preserve existing affordable housing. In addition, it will address the growing need to produce "missing middle" housing and homeownership opportunities. The housing analysis identifies where opportunities are geographically and what types of changes to policies and regulations will be necessary to achieve desired outcomes. • Co-produced by the Office of Planning and Department of Housing and Community Development, this report analyzes the equity of the current distribution of affordable housing and proposes area-specific goals for affordable housing by 2025 as the first step toward achieving a minimum level of opportunity across the whole city by 2050. 	<p>Completing this accomplishment has set the FY20 work program for the agency to explore opportunities to accelerate market-rate and affordable housing development; analyze housing demand and design across different households and their needs; and engage residents and community stakeholders on the opportunities and solutions they would like to see in their neighborhoods.</p>	<p>By establishing these goals, the District is among the first cities in the nation to create area-specific goals for affordable housing and dedicate an entire initiative to examine the barriers and opportunities within each area. The report also highlights why addressing the District's housing challenges demands citywide action and why the District is committed to creating affordable housing opportunities and investing in quality amenities in all neighborhoods, to advance health and prosperity.</p>

2019 Key Performance Indicators

Measure	Frequency	FY 2017 Actual	FY 2018 Actual	FY 2019 Target	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Q4	FY 2019 Actual	KPI Status	Explanation
1 - Provide data and analysis to support sound and integrated policy decisions that strengthen the District's fiscal stability, sustainability, and quality of life. (2 Measures)											
Percent of Geographic Information Systems (GIS) and State Data customers (internal and external) who are satisfied with the maps and demographic data they received from OP staff, and that it will enable them to fulfill their role in planning the city and influencing quality neighborhood outcomes	Quarterly	96.6%	95.9%	92%	97.7%	98.7%	97%	98%	97.8%	Met	
Satisfaction rating given by the Director of the Capital Improvements Program re: the consistency and quality of OP's contribution	Quarterly	100%	100%	90%	No applicable incidents	100%	No applicable incidents	100%	100%	Met	
2 - Catalyze improvements in the urban design, economic vitality, and livability of District neighborhoods by creating excellent, context-sensitive plans. (5 Measures)											
Satisfaction rating given by head of Public Space Commission re: the consistency and quality of OP's contribution	Quarterly	100%	100%	90%	100%	100%	100%	100%	100%	Met	
Percent of OP small area plans approved by the Council or other neighborhood plans supported by the relevant Advisory Neighborhood Commissions (ANCs)	Quarterly	No Applicable Incidents	100%	92%	No applicable incidents	No applicable incidents	No applicable incidents	No applicable incidents	No applicable incidents		
Percent of OP's neighborhood plans that receive recognition from professional associations (American Planning Association (APA), Urban Land Institute (ULI), etc.)	Annually	100%	No Applicable Incidents	50%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	No applicable incidents		
Percent of discretionary developments/projects initiated within neighborhood plan boundaries that are guided by OP's small area or neighborhood plans	Quarterly	100%	100%	95%	100%	No applicable incidents	No applicable incidents	100%	100%	Met	
Percent of stakeholder requests for planning assistance fulfilled	Quarterly	97.6%	98.9%	80%	100%	100%	100%	100%	100%	Met	
3 - Increase the transparency and predictability of the planning process to better engage stakeholders and to enrich the dialogue around key planning tools and topics. (2 Measures)											
Percent of relevant ANCs that OP engages in small area or neighborhood planning activities	Quarterly	100%	100%	90%	No applicable incidents	No applicable incidents	No applicable incidents	100%	100%	Met	
Percent of customers OP engages who rate their interaction with OP as satisfactory or higher	Quarterly	96.1%	97.4%	75%	97.7%	98.8%	97.8%	98.2%	98.1%	Met	
4 - Enhance the District's built environment by promoting high quality development through clarified regulations, mandatory and discretionary zoning reviews, historic preservation review processes, and technical assistance in planning and design. (9 Measures)											
Percent of historic property permit applications reviewed over the counter	Quarterly	96.5%	97.1%	90%	98%	96.8%	97.7%	97.5%	97.5%	Met	

Measure	Frequency	FY 2017 Actual	FY 2018 Actual	FY 2019 Target	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Q4	FY 2019 Actual	KPI Status	Explanation
Percent of historic landmark designations without owner objection	Quarterly	81.8%	94.1%	85%	66.7%	100%	50%	100%	77.8%	Nearly Met	There were a total of two owner objections in FY 2019, which is not an unusual or high number. But the measure was negatively affected by a lower total number of designations during the year. The two unanticipated owner objections could not be resolved before the projects were heard by the Historic Preservation Review Board. 1) The owner of the American Theater, a contributing building within the Bloomingdale Historic District, objected to landmark designation even though the building was already subject to preservation review. And 2) the owner of the Washington Animal Rescue League objected on the basis of site developability, and HPRB responded by limiting the designation to the small original structure on the site.
Percent of DC government project reviews concluded with adverse effects resolved by consensus	Quarterly	99.4%	99.7%	90%	100%	98.4%	100%	98.8%	99.3%	Met	
Percent of Development Revenue reports that meet the expectations of boards/commissions	Quarterly	95.2%	93.6%	92%	91.8%	91.9%	93.5%	94.1%	92.8%	Met	
Average number of cases reviewed per historic preservation staff	Quarterly	740.5	773.5	600	66	190.1	229.5	223	708.625	Met	
Percent of Planning Unit Developments (PUDs) that exceed minimum requirements to further the Sustainable DC plan including the provision of green roofs or other features to help reduce storm water runoff, electric car charging stations or bike share facilities	Quarterly	72.2%	88.9%	65%	100%	100%	57.1%	No applicable incidents	66.7%	Met	
Average number of cases reviewed per zoning review staff	Quarterly	49.6	48	35	11	12.3	13.9	8.5	45.7	Met	

Measure	Frequency	FY 2017 Actual	FY 2018 Actual	FY 2019 Target	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Q4	FY 2019 Actual	KPI Status	Explanation
Percent of Historic Preservation staff reports that meet the expectations of the Historic Preservation Review Board Chair and the Mayor's Agent	Quarterly	100%	100%	92%	100%	100%	100%	100%	100%	Met	
Percent of historic preservation projects properly noticed after implementation of new regulations	Quarterly	98.9%	97.2%	90%	93.3%	97.9%	89.5%	89.6%	92.1%	Met	

5 - Create and maintain a highly efficient, transparent and responsive District government. (8 Measures)

HR MANAGEMENT - Percent of eligible employees completing and finalizing a performance plan in PeopleSoft (Updated by OCA)	Annually	New in 2019	New in 2019	Not Available	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100%	No Target Set	
HR MANAGEMENT - Percent of eligible employee performance evaluations completed and finalized in PeopleSoft (Updated by OCA)	Annually	New in 2019	New in 2019	Not Available	Annual Measure	Annual Measure	Annual Measure	Annual Measure	Waiting on Data	No Target Set	
FINANCIAL MANAGEMENT - Quick Payment Act Compliance - Percent of QPA eligible invoices paid within 30 days (Updated by OCA)	Annually	New in 2019	New in 2019	Not Available	Annual Measure	Annual Measure	Annual Measure	Annual Measure	100%	No Target Set	
FINANCIAL MANAGEMENT - Percent of local budget de-obligated to the general fund at the end of year (Updated by OCA)	Annually	New in 2019	New in 2019	Not Available	Annual Measure	Annual Measure	Annual Measure	Annual Measure	Waiting on Data	No Target Set	
CONTRACTS AND PROCUREMENT - Percent of Small Business Enterprise (SBE) annual goal spent (Updated by OCA)	Annually	New in 2019	New in 2019	100%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	Waiting on Data		
IT POLICY AND FOIA COMPLIANCE - Percent of "open" data sets identified by the annual Enterprise Dataset Inventory published on the Open Data Portal - (Updated by OCA)	Annually	New in 2019	New in 2019	Not Available	Annual Measure	Annual Measure	Annual Measure	Annual Measure	95.6%	No Target Set	
IT POLICY AND FOIA COMPLIANCE - Percent of FOIA Requests Processed in more than 25 business days - statute requirements allow 15 business days and a 10 day extension - (Updated by OCA)	Annually	New in 2019	New in 2019	Not Available	Annual Measure	Annual Measure	Annual Measure	Annual Measure	Waiting on Data	No Target Set	
HR MANAGEMENT - Average number of days to fill vacancy from post to offer acceptance (Updated by OCA)	Annually	New in 2019	New in 2019	New in 2019	Annual Measure	Annual Measure	Annual Measure	Annual Measure	Waiting on Data	No Target Set	

*Mayor agencies include agencies under the Health and Human Services, Education, Public Safety and Justice, Operations and Infrastructure, Economic Development, and Internal Services clusters. It excludes all independent agencies and select EOM agencies.

*The HR management, Financial Management, IT Policy and FOIA Compliance, and Contracts and Procurement measures were collected for all mayor agencies in FY 2019. OCA calculates these measures based on summary-level data from various agencies, and cannot verify the accuracy of any calculations.

*The 2019 DC Enterprise Data Inventory (EDI) contains datasets published on DC's Open Data Portal, which is current as of March 9, 2019, and any datasets published to the portal after the above date were not included in the measure's calculation.

*Due to data lags, FY 2019 data for the following core business measures will be published in March 2020: Contracts and Procurement - Percent of Small Business Enterprise (SBE) annual goal spent; Financial Management - Percent of local budget de-obligated to the general fund at the end of year; Human Resource Management - Average number of days to fill vacancy from post to offer acceptance; Human Resource Management - Percent of eligible employee performance evaluations completed and finalized in PeopleSoft; and IT Policy and Freedom of Information Act (FOIA) Compliance - Percent of FOIA Requests Processed in more than 25 business days - statute requirements allow 15 business days and a 10 day extension.

Measure	FY 2017 Actual	FY 2018 Actual	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Q4	FY 2019 Actual
1 - Citywide Planning (2 Measures)							
Number of analyses conducted and studies produced	112	109	27	19	29	40	115
Number of District agencies that have used OP research and analysis products to effectively support their work	81	130	39	23	27	27	116
1 - Demographic Services (1 Measure)							
Number of requests for Census or other demographics information	266	172	55	42	38	33	168
1 - Mapping Services (1 Measure)							
Number of requests for mapping or geospatial services	156	111	31	32	28	17	108
1 - Policy and Regulation Support (1 Measure)							
Number of public space applications submitted to OP for review	914	1151	362	337	429	387	1515
2 - Neighborhood Plans (2 Measures)							
Number of requests for planning assistance or information received from civic organizations or other stakeholders	329	187	104	137	166	184	591
Number of neighborhood plans or major projects delivered	0	1	3	4	4	6	17
3 - Education (2 Measures)							
Number of stakeholder engagement activities conducted by OP for purposes of education, dialogue, and/or feedback	Waiting on Data	35	1	28	21	35	85
Number of persons attending/participating in stakeholder engagement activities conducted by OP	Waiting on Data	1554	45	665	3220	1857	5787
4 - Government Project Reviews (2 Measures)							
Number of historic preservation cases regarding District and federal government undertakings filed for State Historic Preservation Office review	1131	841	165	146	228	340	879
Number of archaeology cases regarding District and federal government undertakings filed for State Historic Preservation Office review	Waiting on Data	260	46	48	56	79	229
4 - Historic Landmark Designations (1 Measure)							
Number of cases filed for historic landmark designation	23	17	3	2	2	1	8
4 - Historic Preservation Reviews (1 Measure)							
Number of permit applications submitted to Historic Preservation Office staff	4832	5608	1528	1521	1836	1784	6669
4 - Homeowner Grants (1 Measure)							
Dollar amount of historic homeowner grants issued	Waiting on Data	\$117,857	\$3750	\$6216	\$0	\$129,764	\$139,730
4 - HPRB Staff Reports (1 Measure)							
Number of historic preservation cases submitted for Historic Preservation Review Board or U.S. Commission of Fine Arts review	601	741	179	155	228	159	721
4 - Planned Unit Developments (PUDs) (1 Measure)							
Number of affordable housing units approved by the Zoning Commission through Planned Unit Developments	Waiting on Data	794	3	0	388	No applicable incidents	391
4 - Zoning Staff Reports (2 Measures)							
Number of cases filed for Zoning Commission review	85	84	7	31	13	26	77
Number of cases filed for Board of Zoning Adjustment review	341	304	58	92	98	53	301

2019 Operations

Operations Header	Operations Title	Operations Description	Type of Operations
1 - Provide data and analysis to support sound and integrated policy decisions that strengthen the District's fiscal stability, sustainability, and quality of life. (8 Activities)			
GIS & IT	Mapping Services	Provide mapping services to District agencies and the public.	Daily Service
STATE DATA CENTER	Demographic Services	Provide U.S. Census population and demographic data to District agencies and the public.	Daily Service

Operations Header	Operations Title	Operations Description	Type of Operations
STATE DATA CENTER	Growth Forecasts	Provide District of Columbia Growth Forecasts on population, households, and employment.	Key Project
STATE DATA CENTER	INDICES	Produce INDICES, a 300-page snapshot of District government operations, every other year.	Key Project
Agencywide	Planning Pilots	Pilot planning tools to demonstrate the feasibility of new ideas or strategies in OP reports.	Daily Service
CITYWIDE PLANNING	Capital Planning	Provide long-range capital planning services for schools, parks, and other public facilities.	Key Project
Agencywide	Policy and Regulation Support	Provide policy assistance and regulation support to the Mayor's Office and partner agencies in key sectors such as housing, transportation, economic development, and public space.	Daily Service
Agencywide	Citywide Planning	Create studies and provide programmatic support to District agencies for citywide issues such as affordable housing, arts and culture, urbanism, industrial lands, sustainability, health, and the creative economy.	Key Project
2 - Catalyze improvements in the urban design, economic vitality, and livability of District neighborhoods by creating excellent, context-sensitive plans. (7 Activities)			
CITYWIDE PLANNING	Comprehensive Plan	Monitor and update the city's Comprehensive Plan to establish land uses and other overarching policies that guide growth and development.	Daily Service
CITYWIDE PLANNING	Comp Plan Updates and Amendments	Produce a full update to the Comp Plan every 12 years and an amendment every four years.	Key Project
NEIGHBORHOOD PLANNING	Poplar Point Redevelopment	Produce a Small Area Plan and work with the National Park Service to facilitate the transfer and improvement of Poplar Point.	Key Project
NEIGHBORHOOD PLANNING	Neighborhood Plans	Develop small area plans or other customized planning tools to address challenges and manage change at the neighborhood scale.	Daily Service
REVITALIZATION AND DESIGN	Revitalization And Design	Partner on planning and implementation efforts for Center City, coordinating with District and Federal Partners, businesses, and resident groups.	Key Project
Agencywide	Placemaking	Undertake placemaking projects to enliven and enrich properties, streets, neighborhoods, waterfronts, and the District.	Key Project
REVITALIZATION AND DESIGN	Design Support	Provide design services to OP divisions and District agencies and undertake analysis to provide design decision-making frameworks.	Daily Service
3 - Increase the transparency and predictability of the planning process to better engage stakeholders and to enrich the dialogue around key planning tools and topics. (3 Activities)			
Agencywide	Education	Educate residents and other stakeholders regarding current planning policies and zoning regulations.	Daily Service
Agencywide	Best Practices	Develop and adopt new and effective methods to improve the quality of public participation and input.	Daily Service
Agencywide	Engagement	Conduct meaningful public engagement through active projects and ongoing community conversations in all eight wards.	Daily Service
4 - Enhance the District's built environment by promoting high quality development through clarified regulations, mandatory and discretionary zoning reviews, historic preservation review processes, and technical assistance in planning and design. (9 Activities)			
HISTORIC PRESERVATION	HPRB Staff Reports	Produce a staff report on each case before the Historic Preservation Review Board.	Daily Service
HISTORIC PRESERVATION	Homeowner Grants	Award targeted grants to help low and moderate-income homeowners with the cost of preserving their historic homes.	Daily Service
HISTORIC PRESERVATION	Historic Landmark Designations	Evaluate and recognize significant properties eligible for historic landmark designation.	Daily Service
DEVELOPMENT/ZONING REVIEW	Zoning Staff Reports	Produce a staff reports on each case before the Zoning Commission and Board of Zoning Adjustment.	Daily Service
HISTORIC PRESERVATION	Historic Preservation Reviews	Review conceptual design and permit applications for work on historically designated properties, or properties in historic districts, as an over-the-counter service.	Daily Service
HISTORIC PRESERVATION	Government Project Reviews	Review conceptual design and permit applications for District and federal government undertakings for compatibility with historic work on historically designated or eligible properties, or properties in historic districts.	Daily Service
DEVELOPMENT/ZONING REVIEW	Zoning Regulations Update	Work with the Office of Zoning, Office of the Attorney General, and the Department of Consumer and Regulatory Affairs (DCRA) to implement the new zoning regulations, and provide clarification through technical corrections and text amendments as necessary.	Key Project
DEVELOPMENT/ZONING REVIEW	Planned Unit Developments (PUDs)	Emphasize the provision of housing affordability, environmental sustainability, and design excellence for projects requesting additional density or development flexibility through the PUD process, while reviewing all proposed PUDs against the Comprehensive Plan, small area plans, and major policy initiatives.	Daily Service
HISTORIC PRESERVATION	Historic Preservation Planning	Produce and update short- and long-term, comprehensive historic preservation plans and studies, including the DC Historic Preservation Plan and Historic Preservation Element of the DC Comprehensive Plan, to guide efforts, preserve history and heritage, and establish goals.	Key Project

Strategic Initiative Title	Strategic Initiative Description	Completion to Date	Status Update	Explanation for Incomplete Initiative
Citywide Planning (1 Strategic Initiative)				
Cultural Plan Implementation	Finalize and release the Cultural Plan in coordination with EOM by the second quarter. After completion of the cultural plan, assemble and facilitate the Implementation Steering Committee. Move forward the cultural plan recommendations through related planning efforts and partnerships. These include: amending the Arts and Culture element of the Comprehensive Plan; coordination with DCPL, DPR and DPCS on master facility plans; and initiating partnership work with Culture 21. Undertake catalytic projects at the intersection of culture, health, housing and heritage including a creative placemaking program that links placemaking to improved health outcomes.	Complete	In Q4, OP further refined the alignment between the Comprehensive Plan's Arts and Culture Element and the DC Cultural Plan through the Comp Plan review process. Additionally, OP held internal and inter-agency meetings to identify next steps for agencies with respect to implementation. These discussions and considerations take into account the Council's decision against funding the plan's implementation.	
Comp Plan Updates and Amendments (1 Strategic Initiative)				
Develop Comp Plan amendments	Develop amendments to the Comprehensive Plan for the National Capital: District Elements. OP will draft all amended chapters (25 Elements) and maps by Q2. Following EOM review and approval, the amended chapters and maps will be shared for public review and introduced to the DC Council as legislation. The timing of legislative introduction is still to be determined but is estimated for late spring or fall of 2019.	Complete	OP developed the amended chapters and maps, and all completed IQ review. A draft Comp Plan is now completed and will meet the expected delivery date of a public review and legislative package in FY 2020.	
Demographic Services (1 Strategic Initiative)				
Census 2020	While the EOM takes the lead on this citywide initiative, OP will conduct the 2020 Census Participant Statistical Areas Program, which allows participants to review and update selected area boundaries (census tracts and census block groups) for data tabulation, by the third quarter. Throughout the fiscal year, OP will assist in the development of a 2020 Census local campaign plan and strategy; provide oversight, monitoring and reporting on local government activities in collaboration with the Regional Census Office; and provide data analyses and technical assistance to local officials and stakeholders to support census effort.	Complete	In Q4, 16 census grantees launched separate outreach efforts. Census 2020 information was shared at more than 30 events. Over 425 "Census Ambassadors" have been trained. Social media platforms were launched. The DC Census promotional video and the first PSA in Spanish were completed. Over 2,000 census t-shirts and 30,000 information palm cards have been distributed. Charter School leaders were briefed on Census. The DC Schools tool kit was completed. In addition, OP submitted the recommended boundaries for the 2020 census tracts and block groups under the PSAP program.	
Engagement (1 Strategic Initiative)				
Data visualization, tracking and reporting	Launch a data visualization platform by the end of the second quarter that provides demographic, socio-economic, real estate and other planning systems data. The platform will present data from OP's State Data Center and Geographic Information Systems in a more effective and interactive way. Coupled with reports and other tracking systems and publications, this platform will improve online information sharing with agency partners and the public.	Complete	OP's State Data Center (SDC) launched its data visualization project in early March. The public can now access all demographics presented in each dashboard. At present, the SDC team is enhancing various items on the dashboard for a more user-friendly experience. Simultaneously, other dashboards (housing, households, computer and internet) are being built for soon to be additions to the existing set.	
Historic Preservation Planning (2 Strategic initiatives)				
Complete two public awareness projects exploring diversity in D.C. history	OP will complete a historic context and site inventory for D.C. LGBTQ history, and will complete an online 20th Century Civil Rights Heritage Trail as the nucleus of an improved interactive educational website for the D.C. African American Heritage Trail.	Complete	Completed LGBTQ history project, which provides the first comprehensive study of DC LGBTQ history: more than 250 pages including annotated list of several hundred associated sites. Completed 20th Century Civil Rights Heritage Trail documents 101 civil rights sites online.	
Complete GIS mapping for L'Enfant Plan	OP will complete Geographic Information System (GIS) mapping for the L'Enfant Plan, reflecting current conditions and identifying all contributing elements, for use in project reviews and in updating the historic landmark designation of the plan.	25-49%	As discussed in previous updates, schedule for completion was revised to occur after priority GIS work for the Comp Plan update was completed. In Q4, OP made substantial progress on this initiative, and substantial completion is expected in Q1 or Q2 FY 2020.	As discussed in previous updates, schedule for completion was revised to occur after priority GIS work for the Comp Plan update was completed.
Neighborhood Plans (1 Strategic Initiative)				
Complete planning study in Deanwood	Conduct a public life study or similar planning activity in Deanwood to evaluate public spaces and identify opportunities to enhance economic vitality. Build on OP's past Small Area Plan work and recent creative placemaking efforts. Consider extending analysis into adjacent Parkside/Kenilworth neighborhood.	25-49%	OP is working with the Coalition for Non-Profit Housing and Economic Development and DMPED to deliver an existing conditions profile and creative placemaking project in Deanwood. The project kicked off in FY 2019, and secured funding for FY 2020 through a private grant.	Priorities shifted in FY 2019 for this project, as OP went "all hands on deck" for the Comprehensive Plan update for Neighborhood Planning (and other OP) staff, and the project was not completed in FY 2019.

Strategic Initiative Title	Strategic Initiative Description	Completion to Date	Status Update	Explanation for Incomplete Initiative
Planned Unit Developments (PUDs) (1 Strategic Initiative)				
Assist with innovative special plan zones and text	OP will work with District agencies, property owners, communities, and the Zoning Commission to draft new zones and text amendments that implement adopted plans and initiatives, as appropriate. These special zones and amendments will implement adopted small area plans, further housing initiatives and provide for design review.	Complete	In Q4, Case 19-05 Solar For All was drafted to allow for Community Solar Systems as matter of right use consistent with the Clean Energy DC Omnibus Act of 2018. It enables discounted utility rates for low income households.	
Planning Pilots (1 Strategic Initiative)				
Partner with WMATA to develop guidance for WMATA-owned development sites	Collaborate with WMATA and the Office of the Deputy Mayor for Planning and Economic Development to create strategies and guidance for the redevelopment of WMATA-owned sites that will be released for private development. Guidance should ensure the development objectives and RFP processes for these sites help meet Comprehensive Plan policies, address citywide District goals, and enhance the communities where these transit-accessible sites are located.	Complete	OP will continue to work with WMATA's real estate team to discuss potential opportunities within their portfolio. These discussions are anticipated to increase in frequency in FY 2020 due to the upcoming release of the draft Comp Plan and associated land use change recommendations that may impact WMATA's real estate portfolio.	
Zoning Regulations Update (1 Strategic Initiative)				
Prepare year two assessment of the zoning regulations	After two years of using the revised zoning regulations, OP will work with the Office of Zoning, Office of Attorney General, and Department of Consumer and Regulatory Affairs throughout FY 2019 to make necessary changes and amendments to the text to clarify their intent, ensure they are easily understandable, and implement the Comprehensive and adopted Small Area plans. OP will prepare an assessment of the penthouse regulations, use regulations and review processes to the Zoning Commission.	Complete	In Q4, OP clarified the process for using stranded FAR for housing within a Voluntary Design project (Case 19-06); will result in allowing for the capture of unused density for housing.	