



# Office of the Deputy Mayor for Public Safety and Justice (DMPSJ) FY2016 Performance Accountability Report (PAR)

## **Introduction**

The Performance Accountability Report (PAR) measures each agency's performance for the fiscal year against the agency's performance plan and includes major accomplishments, updates on initiatives' progress and key performance indicators (KPIs).

## **Mission**

The mission of the Office of the Deputy Mayor for Public Safety and Justice is to provide direction, guidance, support and coordination to the District's public safety agencies to develop and lead interagency public safety initiatives to improve the quality of life in the District's neighborhoods.

## **Summary of Services**

The Office of Deputy Mayor for Public Safety and Justice was created in January 2011 to provide guidance, support, and coordination of public safety and justice agencies of the District. During FY 2013 and 2014, the role of the agency has been expanded to include oversight of service programs that previously had operated as independent agencies. This structure enhances the oversight function and improves service delivery.

## Overview – Agency Performance

The following section provides a summary of DMPSJ performance in FY 2016 by listing DMPSJ’s top accomplishments, and a summary of its progress achieving its initiatives and progress on key performance indicators.

### Top Agency Accomplishments

Accomplishment	Impact on Agency	Impact on Residents
Launched a formal diversion program for non-violent misdemeanants to reengage with employment and educational programs. Through a partnership between the USAO, OAG, DMGEO, DMPSJ and the DC Superior Court, the Redirect Diversion Program has been established to allow defendants who wish to take advantage of the Education/Work-Readiness diversion program and enter into a six-month Deferred Sentencing Agreement (DSA).	Cross-collaboration, communication, and coordinated service offerings between the aforementioned agencies enables DMPSJ to better deliver highly intentional and much needed services to affected individuals, and foster enhanced service delivery across District public safety and justice institutions.	Upon successful completion of this Education/Work-Readiness DSA, the defendant will be allowed to withdraw his/her guilty plea and the case will be dismissed with prejudice.
ODMPSJ worked with DMHHS and DME in various strategies, most notably the Community Stabilization Protocol Initiative. ODMPSJ and DMHHS provided wrap around services to families and victims of violent crimes.	ODMPSJ was able to expand the scope of services and number of families offered services after a homicide.	Beginning in 2016, ODMPSJ was able to expand the CSP program to cover all homicides in the District.

In FY 2016, DMPSJ had 5 Key Performance Indicators. Of those, 0 were neutral, and another 5 were not able to be reported by the end of the fiscal year. Of the remaining measures, 0% (0 KPIs) were met, 0% (0 KPIs) were nearly met, and 0% (0 KPIs) were unmet. In FY 2016, DMPSJ had 3 Initiatives. Of those, 100% (3) were completed and 0% (0) were nearly completed, and 0% (0) were not completed. The next sections provide greater detail on the specific metrics and initiatives for DMPSJ in FY 2016.

# FY16 Objectives

Division	Objective
Agency Management	Coordinate with all the public safety and justice agencies to make sure they stay within budget.
Agency Management	Assist public safety and justice agencies in achieving their operational goals through monthly meetings and reports.
Agency Manangement	Foster a collaborative relationship with all District Government agencies that allow for public safety goals to be achieved.

## FY16 KPIs

Objective: Assist public safety and justice agencies in achieving their operational goals through monthly meetings and reports.

Measure	Target	Freq	Q1	Q2	Q3	Q4	Total	KPI Status	KPI Barriers
Number of cluster agencies that fully achieve 75% of fiscal year performance targets	8	A							
Number of cluster agencies that fully achieved 75% of fiscal year initiatives	8	A							
Percent of scheduled monitoring reports completed by cluster	100	A							
Number of interagency initiatives implemented	12	A							

Objective: Coordinate with all the public safety and justice agencies to make sure they stay within budget.

Measure	Target	Freq	Q1	Q2	Q3	Q4	Total	KPI Status	KPI Barriers
Number of cluster agencies within budget	8	A							

# FY16 Workload Measures

Measure	Freq	Q1	Q2	Q3	Q4	Total
Number of external community meetings	NA					

## FY16 Initiatives

**Title: Provides comprehensive and efficient financial management services to District Public Safety Agencies.**

**Description:** ODMPSJ will continue to provide comprehensive guidance and efficient financial management to District Public Safety and Justice Cluster agencies so that the financial integrity of the District of Columbia is maintained.

**Complete to Date:** Complete

**Status Update:** ODMPSJ worked closely with the agencies by being actively engaged in the execution of the FY16 budget, as well as shaping the FY17 proposed budget. ODMPSJ provided comprehensive guidance throughout the fiscal year.

**Title: Support Cluster Agencies in meeting Performance Plan goals.**

**Description:** ODMPSJ receives and approves all cluster agency performance plan goals prior to submission to the City Administrator, helping to ensure compliance with federal law, as well as the overall policy agenda for the Mayor and the city. In addition, ODMPSJ will assist agencies in meeting their target performance plan goals.

**Complete to Date:** Complete

**Status Update:** ODMPSJ actively worked with the agencies in its cluster to finalize FY16 performance plans for publishing. ODMPSJ also successfully worked with agencies to create and approve the FY17 performance plans.

**Title: Foster a collaborative relationship with all District Government agencies that allow for public safety goals to be achieved.**

**Description:** ODMPSJ will continue to work with the Deputy Mayor for Health and Human Services, Deputy Mayor for Education, and Deputy Mayor for Planning and Economic Development to implement strategies related to public safety and justice.

**Complete to Date:** Complete

**Status Update:** ODMPSJ worked with DMHHS and DME in various strategies, most notably the Community Stabilization Protocol Initiative. ODMPSJ and DMHHS provided wrap around services to families and victims of violent crimes.