

Office of the Deputy Mayor for Public Safety and Justice FY2020

Agency Office of the Deputy Mayor for Public Safety and Justice

Agency Code FQ0

Fiscal Year 2020

Mission The mission of the Office of the Deputy Mayor for Public Safety and Justice is to provide direction, guidance, support and coordination to the District's public safety agencies to develop and lead interagency public safety initiatives to improve the quality of life in the District's neighborhoods.

Strategic Objectives

Objective Number	Strategic Objective
1	Foster collaboration and coordination among District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals.
2	Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District.
3	Create and maintain a highly efficient, transparent, and responsive District government.

Key Performance Indicators

Measure	Directionality	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Target
1 - Foster collaboration and coordination among District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals. (1 Measure)					
Percent of joint agency initiatives reporting progress toward meeting their goal	Up is Better	New in 2020	New in 2020	New in 2020	New in 2020
2 - Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District. (3 Measures)					
Percent of cluster agencies that almost or fully achieve 75 percent of fiscal year performance targets (targets "met" or "nearly met")	Up is Better	New in 2020	New in 2020	New in 2020	New in 2020
Percent of cluster agencies that almost or fully (at least 75% complete) achieved 75 percent of fiscal year initiatives	Up is Better	New in 2020	New in 2020	New in 2020	New in 2020
Percent of cluster agencies that submit quarterly updates in Quickbase on time	Up is Better	New in 2019	New in 2019	100%	100%
3 - Create and maintain a highly efficient, transparent, and responsive District government. (1 Measure)					
Number of retroactive contracts across cluster agencies	Down is Better	Not Available	1	1	0

Core Business Measures

Measure	Directionality	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual
3 - Create and maintain a highly efficient, transparent, and responsive District government. (10 Measures)				
Contracts and Procurement - Percent of Small Business Enterprise (SBE) annual goal spent	Up is Better	New in 2019	New in 2019	Waiting on Data
Financial Management - Percent of local budget de-obligated to the general fund at the end of year	Down is Better	New in 2019	New in 2019	Waiting on Data
Financial Management - Quick Payment Act (QPA) Compliance - Percent of QPA eligible invoices paid within 30 days	Up is Better	New in 2019	New in 2019	100%

Measure	Directionality	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual
Human Resource Management - Average number of days to fill vacancy from post to offer acceptance	Down is Better	New in 2019	New in 2019	Waiting on Data
Human Resource Management - Percent of eligible employee performance evaluations completed and finalized in PeopleSoft	Up is Better	New in 2019	New in 2019	Waiting on Data
Human Resource Management - Percent of eligible employees completing and finalizing a performance plan in PeopleSoft	Up is Better	New in 2019	New in 2019	0%
IT Policy and Freedom of Information Act (FOIA) Compliance - Percent of "open" data sets identified by the annual Enterprise Dataset Inventory published on the Open Data Portal	Up is Better	New in 2019	No Applicable Incidents	Not Available
IT Policy and Freedom of Information Act (FOIA) Compliance - Percent of FOIA Requests Processed in more than 25 business days - statute requirements allow 15 business days and a 10 day extension	Down is Better	New in 2019	New in 2019	Waiting on Data
Human Resource Management – Percent of new hires that are DC residents (excludes temporary workers and contractors) (Updated by OCA)	Up is Better	New in 2020	New in 2020	New in 2020
Human Resource Management – Percent of employees that are DC residents (excludes temporary workers and contractors) (Updated by OCA)	Up is Better	New in 2020	New in 2020	New in 2020

*The above measures were collected for all mayoral agencies in FY2019. The 2019 open data inventory includes data for calendar year 2018. Due to data lags, FY2019 data for the following core business measures will be available in March 2020: Contracts and Procurement - Percent of Small Business Enterprise (SBE) annual goal spent; Financial Management - Percent of local budget de-obligated to the general fund at the end of year; Human Resource Management - Average number of days to fill vacancy from post to offer acceptance; Human Resource Management - Percent of eligible employee performance evaluations completed and finalized in PeopleSoft; and IT Policy and Freedom of Information Act (FOIA) Compliance - Percent of FOIA Requests Processed in more than 25 business days - statute requirements allow 15 business days and a 10 day extension.

Operations

Operations Header	Operations Title	Operations Description	Type of Operations
1 - Foster collaboration and coordination among District agencies and federal, neighboring jurisdiction, and private sector partners to achieve District goals. (1 Activity)			
AGENCY MANAGEMENT	Co-produce public safety strategies with District and federal partners and neighboring jurisdictions.	Cross collaborate with other public safety and related agencies both inside and outside the District.	Daily Service
2 - Provide direction, guidance, and oversight of public safety agencies to enhance safety in the District. (6 Activities)			
AGENCY MANAGEMENT	Policy recommendations	DMPSJ recommends policies and programs using data evidence and best practices to promote public safety and justice in the District.	Daily Service
AGENCY MANAGEMENT	Oversight of public safety agencies operations	DMPSJ examines current agency policies on a continuing basis to enhance the effectiveness and responsiveness of those programs.	Daily Service
AGENCY MANAGEMENT	Meetings with agency directors and chiefs	DMPSJ provides various forums, including one-on-one meetings with directors and cluster meetings, for agency directors to voice concerns, share opinions, ask advice, and share ideas.	Daily Service
AGENCY MANAGEMENT	Assist agencies with getting through roadblocks impeding their ability to carry out their mission effectively	DMPSJ assists agencies with issues they are facing by convening meetings, offering advice, writing correspondence, and other means of support.	Daily Service

Operations Header	Operations Title	Operations Description	Type of Operations
AGENCY MANAGEMENT	Legislation	DMPSJ assists and provides guidance to agencies with regards to legislation and regulation changes.	Daily Service
AGENCY MANAGEMENT	Oversee administration of the Concealed Pistol Licensing Review Board (CPLRB)	DMPSJ oversees the administration of this board in collaboration with the Office of the Attorney General and the Mayor's Office of Legal Counsel. This includes handling appeals from license revocations and suspensions, and reviewing appeals of any denials of an application for a concealed pistol license issued by the Chief of the Metropolitan Police Department.	Daily Service
3 - Create and maintain a highly efficient, transparent, and responsive District government. (3 Activities)			
AGENCY MANAGEMENT	Freedom of Information Act (FOIA) requests	DMPSJ responds to all FOIA requests in a prompt and timely manner.	Daily Service
AGENCY MANAGEMENT	Performance plans	DMPSJ creates, maintains, and monitors performance plans that reflect the policies and procedures of the office and the duties each employee performs.	Daily Service
AGENCY MANAGEMENT	Regular budget and performance meetings	DMPSJ holds regular budget and performance review meetings as needed to analyze actual financial and agency performance compared to projected budget and agency performance plans, to ensure compliance with budget requirements and performance standards.	Daily Service

Workload Measures

Measure	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual
1 - Co-produce public safety strategies with District and federal partners and neighboring jurisdictions. (1 Measure)			
Number of meetings attended with federal and/or neighboring jurisdiction partners	20	26	89
2 - Legislation (1 Measure)			
Number of proposed legislation recommended	4	6	0
2 - Oversee administration of the Concealed Pistol Licensing Review Board (CPLRB) (1 Measure)			
Number of cases reviewed by the CPLRB	60	16	33
2 - Oversight of public safety agencies operations (4 Measures)			
Number of one-on-one meetings held with agency directors	88	99	12
Number of public safety and justice cluster meetings	11	11	11
Number of times testifying in front of DC Council	New in 2019	New in 2019	4
Number of media interviews	New in 2019	New in 2019	25
3 - Freedom of Information Act (FOIA) requests (2 Measures)			
Number of FOIA extensions requested	27	0	0
Number of FOIA requests processed	0	34	7

Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Co-produce public safety strategies with District and federal partners and neighboring jurisdictions. (3 Strategic initiatives)		
Reduce Violent Crime in Wards 7 and 8	Collaborate with PSJ agencies and relevant agencies in other clusters to reduce violent crimes in Wards 7 and 8.	09-30-2020
Strengthen the Justice System So It Is Fair, Effective, and Rehabilitative	Work with local and federal partners to ensure that repeat violent offenders are held accountable for their actions and provided rehabilitative support.	09-30-2020
Improve Health Responses for Our Most Vulnerable Residents	Work with PSJ and HHS agencies to improve the overall health system, reserving ambulances for medical emergencies, and ensuring that residents of all eight Wards receive timely and effective medical care.	09-30-2020
Legislation (1 Strategic Initiative)		
Second Chance Amendment Act	Shepherd legislation through the process that makes progressive changes to how the District processes and provides criminal history records for District residents.	09-30-2020