

Office of the Deputy Mayor for Public Safety and Justice FY2016

Agency Office of the Deputy Mayor for Public Safety and Justice

Mission The mission of the Office of the Deputy Mayor for Public Safety and Justice is to provide direction, guidance, support and coordination to the District's public safety agencies to develop and lead interagency public safety initiatives to improve the quality of life in the District's neighborhoods.

Summary of Services The Office of Deputy Mayor for Public Safety and Justice was created in January 2011 to provide guidance, support, and coordination of public safety and justice agencies of the District. During FY 2013 and 2014, the role of the agency has been expanded to include oversight of service programs that previously had operated as independent agencies. This structure enhances the oversight function and improves service delivery.

2016 Objectives

FY16 Objectives

Objective Number	Objective Description
Agency Management (1 Objective)	
1	Coordinate with all the public safety and justice agencies to make sure they stay within budget.
Agency Management (1 Objective)	
2	Assist public safety and justice agencies in achieving their operational goals through monthly meetings and reports.
Agency Management (1 Objective)	
3	Foster a collaborative relationship with all District Government agencies that allow for public safety goals to be achieved.

2016 Key Performance Indicators

Measure	Division	Frequency of Reporting	FY 2013	FY 2014	FY 2015	FY 2015 Target	FY 2016 Target
1 - Coordinate with all the public safety and justice agencies to make sure they stay within budget. (1 Measure)							
Number of cluster agencies within budget		Annually	8	8	8	10	8
2 - Assist public safety and justice agencies in achieving their operational goals through monthly meetings and reports. (4 Measures)							
Number of cluster agencies that fully achieve 75% of fiscal year performance targets		Annually	8	7	2	9	8
Number of cluster agencies that fully achieved 75% of fiscal year initiatives		Annually	8	8	5	8	8
Percent of scheduled monitoring reports completed by cluster		Annually	98	91.15	100	100	100
Number of interagency initiatives implemented		Annually	13	7	12	10	12

2016 Workload Measures

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Measure	Frequency of Reporting	FY 2013	FY 2014	FY 2015
Workload Measure (1 Measure)				
Number of external community meetings		8	7	10

2016 Initiatives

Objective Number	Objective Title	Initiative Number	Initiative Title	Initiative Description
Agency Management - 1 (1 Initiative)				
1	Coordinate with all the public safety and justice agencies to make sure they stay within budget.	1.1	Provides comprehensive and efficient financial management services to District Public Safety Agencies.	ODMPSJ will continue to provide comprehensive guidance and efficient financial management to District Public Safety and Justice Cluster agencies so that the financial integrity of the District of Columbia is maintained.
TOT				
Agency Management - 2 (1 Initiative)				
2	Assist public safety and justice agencies in achieving their operational goals through monthly meetings and reports.	2.1	Support Cluster Agencies in meeting Performance Plan goals.	ODMPSJ receives and approves all cluster agency performance plan goals prior to submission to the City Administrator, helping to ensure compliance with federal law, as well as the overall policy agenda for the Mayor and the city. In addition, ODMPSJ will assist agencies in meeting their target performance plan goals.
TOT				
Agency Management - 3 (1 Initiative)				
3	Foster a collaborative relationship with all District Government agencies that allow for public safety goals to be achieved.	3.1	Foster a collaborative relationship with all District Government agencies that allow for public safety goals to be achieved.	ODMPSJ will continue to work with the Deputy Mayor for Health and Human Services, Deputy Mayor for Education, and Deputy Mayor for Planning and Economic Development to implement strategies related to public safety and justice.
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