

District of Columbia National Guard FY2021

Agency District of Columbia National Guard

Agency Code FKO

Fiscal Year 2021

Mission

The District of Columbia National Guard (JFHQ-DC) provides manned, trained and equipped forces and personnel to achieve the federal war-fighting objectives, support the District of Columbia Emergency Response Plan, and add value to the community through local programs. JFHQ-DC provides Military Domestic Operations (DOMOPS) Support expertise and situational awareness to the District of Columbia and the Department of Defense through by conducting Joint Interagency Operations.

Summary of Services

Federal Mission: Title 10 War-fight. District of Columbia National Guard (DCNG) units perform federal missions to protect national interests at home and abroad. District of Columbia personnel provide direct support to key functional areas including facility support that enhances DCNG operations, training, and readiness. District Mission: Emergency Preparedness/Emergency Response: Prepare for and respond to requests for National Guard support from the District of Columbia (Mayor) and Federal agencies within the National Capital Region. Community Mission: Maximize the use of available Department of Defense youth programs to support the citizens of the District of Columbia.

2021 Accomplishments

Accomplishment	Impact on Agency	Impact on Residents
Prepare for Emergency Response	Continue to provide a highly well-trained force and to maintain a high rate of readiness.	Provide consequence management to facilitate continuous support to the District of Columbia Government operations in an emergency.
Assist with crisis management and contingency support of District agencies.	Continue to provide a highly well-trained force and to maintain a high state military readiness.	Assist security to an area by conducting checkpoint and perimeter support to facilitate District agencies' operations. Provide Liaison to DC HSEMA to coordinate and synchronize Domestic Military Support.
End Strength	Needed to meet the organization's authorized year-end goals	No impact

2021 Key Performance Indicators

Measure	Frequency	FY 2019 Actual	FY 2020 Actual	FY 2021 Target	FY 2021 Quarter 1	FY 2021 Quarter 2	FY 2021 Quarter 3	FY 2021 Quarter 4	FY 2021 Actual	Was 2021 KPI Met?	Explanation For Unmet KPI
1 - Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia. (3 Measures)											
Number of Counter Drug Operations	Annually	50	50	50	Annual Measure	Annual Measure	Annual Measure	Annual Measure	141	Met	
Number of Civil Support Team exercise hours	Annually	6142	6142	7000	Annual Measure	Annual Measure	Annual Measure	Annual Measure	7294	Met	
Number of Distant Learning Trainings hours	Annually	1849	2600	10,000	Annual Measure	Annual Measure	Annual Measure	Annual Measure	3818	Unmet	Due to fatigue and competing priorities, fewer service members were able to use the Distant Learning Center
2 - Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters. (2 Measures)											
Number of Preparedness exercises hours	Annually	17	15	15	Annual Measure	Annual Measure	Annual Measure	Annual Measure	1736	Met	
Number of Medical Evacuation Readiness exercises hours	Annually	600	400	500	Annual Measure	Annual Measure	Annual Measure	Annual Measure	505	Met	
3 - Increase the number of applicants (3 Measures)											
End Strength	Annually	2592	2592	2592	Annual Measure	Annual Measure	Annual Measure	Annual Measure	2632	Met	
Number of completions / graduates from Youth Leaders Camp	Annually	50	0	100	Annual Measure	Annual Measure	Annual Measure	Annual Measure	No applicable incidents		
Number of Applications for Youth Challenge program (DCYCP)	Annually	175	80	200	Annual Measure	Annual Measure	Annual Measure	Annual Measure	226	Met	

2021 Operations

Operations Title	Operations Description	Type of Operations
1 - Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia. (1 Activity)		
Prepare for contingency response	Prepare for contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.	Daily Service
2 - Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters. (1 Activity)		
Prepare for emergencies, civil disturbances, and natural disasters	Prepare for emergencies, civil disturbances, and natural disasters.	Daily Service
3 - Increase the number of applicants (1 Activity)		
Increase the number of applicants	Increase the number of applicants.	Daily Service

2021 Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Completion to Date	Status Update	Explanation for Incomplete Initiative
Increase the number of applicants (3 Strategic initiatives)				
Continue to revise all applicable job descriptions	Continue to revise all applicable job descriptions to include direct support to the District during all emergencies.	Complete	Revised 10 position descriptions	

Strategic Initiative Title	Strategic Initiative Description	Completion to Date	Status Update	Explanation for Incomplete Initiative
Continue to serve District area youth through the Youth Leaders Camp	DCNG Youth Leader's program was suspended for FY-2020 due to COVID-19. The program serves District area youth through the Youth Leaders Camp (100 students), a two-week summer program for successful school students between the ages of 11 and 15. The program provides leadership training.	0-24%	Camp was not conducted because of COVID	Camp was not conducted because COVID
Sustain Capital Guardian Youth Challenge program	Continue to sustain the Capital Guardian Youth Challenge program (150 students per year), the 18 month program with a 22 week (5 ½) months in resident program with a 12 month mentorship follow-up. This partially federally funded program teaches basic life skills and work habits. The Capital Guardian Youth Challenge Academy is currently located at the Oak Hill Campus located in Laurel, Maryland.	Complete	Conducted two classes	
Prepare for contingency response (1 Strategic Initiative)				
Assist with crisis management and contingency support of District agencies by providing military support, and community support as prescribed in the District of Columbia Emergency Response Plan	Provide Civil Support Team to provide chemical detection in support of a domestic incident. Provide crowd and traffic management to facilitate the city evacuation plan and to assist agencies with large civil events. Provide vehicle support in the event of severe weather to facilitate the operation of essential functions as determined by DCHSEMA. Provide security to an area by conducting check point and perimeter support to facilitate District agency operations. Provide liaison support to DCHSEMA to coordinate and synchronize Domestic Military Support.	Complete	Responded to COVID 19, January 6 and 59th Inauguration.	
Prepare for emergencies, civil disturbances, and natural disasters (2 Strategic initiatives)				
Renovate the DC National Guard Armory & Facilities	In FY21, DCNG will continue work on several renovation projects and upgrades at the National Guard Armory to include improvements that could allow the facility to serve as a last resort citizen shelter in the event of a manmade or natural disaster. The following projects have been completed: 1) Renovation of the Distant Learning Center, 2) New replacement windows were installed, 3) DCNG Museum Upgrade/Replacement, 4) Renewable Energy Solar Panels, 5) Continue renovation of buildings for Capital Guardian Youth Challenge Academy at the Oak Hill Campus, 6) Replace and repair DCNG Armory roof. Phase IV. In FY21 the agency will continue the following projects: 1) Renovation of bathrooms, 2) DCNG Armory South Wing HVAC renovation/expansion, 3) Continue to replace Regional Training Institute (RTI) HVAC maintenance/controls Ft. Belvoir building windows, 4) Lead Remediation, 5) Building ventilation project.	Complete	Completed the following 1) Renovation of the Distant Learning Center, 2) New replacement windows were installed, 3) DCNG Museum Upgrade/Replacement, 4) Renewable Energy Solar Panels	
Prepare for Emergency Responses	Prepare to provide consequence management to facilitate continuous District of Columbia Government operation in an emergency.	Complete	Continuous support to the District of Columbia Government operation in an emergency during COVID, January 6 and the 59th Inauguration.	