

District of Columbia National Guard FY2018

FY2018 Performance Accountability Report

The Performance Accountability Report (PAR) measures each agency's performance for the fiscal year against the agency's performance plan and includes major accomplishments, updates on initiatives, and key performance indicators (KPIs).

Mission

Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

Summary of Services

Federal Mission: Support the readiness of DC National Guard (DCNG) units to perform federally assigned missions, both at home and abroad. District of Columbia personnel provides direct support to key functional areas including operations, training, and readiness, to ensure DCNG units can defend the nation and the capital. District Mission: Emergency Preparedness/Emergency Response: Prepare for and respond to requests for National Guard support from the Mayor, lead federal agencies within the National Capital Region, and Joint Force Headquarters - National Capital Region (JFHQ - NCR). Community Mission: Maximize the use of available Department of Defense family and youth programs to support the citizens of the District of Columbia.

FY18 Top Accomplishments

What is the accomplishment that your agency wants to highlight?	How did this accomplishment impact residents of DC?	How did this accomplishment impact your agency?
No accomplishments found		

2018 Strategic Objectives

Objective Number	Strategic Objective
1	Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.
2	Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.
3	Increase the number of applicants

2018 Key Performance Indicators

Measure	Freq	Target	Q1	Q2	Q3	Q4	FY2018	KPI Status	Explanation
---------	------	--------	----	----	----	----	--------	------------	-------------

Measure	Freq	Target	Q1	Q2	Q3	Q4	FY2018	KPI Status	Explanation
1 - Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia. (3 Measures)									
Number of Counter Drug Operations	Annually	2592	Annual Measure	Annual Measure	Annual Measure	Annual Measure	2645	Met	
Number of Civil Support Team exercise hours	Annually	9000	Annual Measure	Annual Measure	Annual Measure	Annual Measure	9100	Met	
Number of Distant Learning Trainings hours	Annually	60,000	Annual Measure	Annual Measure	Annual Measure	Annual Measure	86,886	Met	
2 - Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters. (2 Measures)									
Number of Preparedness exercises hours	Annually	15	Annual Measure	Annual Measure	Annual Measure	Annual Measure	17	Met	
Number of Medical Evacuation Readiness exercises hours	Annually	500	Annual Measure	Annual Measure	Annual Measure	Annual Measure	600	Met	
3 - Increase the number of applicants (3 Measures)									
End Strength	Annually	2592	Annual Measure	Annual Measure	Annual Measure	Annual Measure	2645	Met	
Number of completions / graduates from Youth Leaders Camp	Annually	100	Annual Measure	Annual Measure	Annual Measure	Annual Measure	75	Unmet	
Number of Applications for Youth Challenge program (DCYCP)	Annually	200	Annual Measure	Annual Measure	Annual Measure	Annual Measure	169	Unmet	

**We've revisited a project to standardize District wide measures for the Objective "Create and maintain a highly efficient, transparent and responsive District government." New measures will be tracked in FY18 and FY19 and published starting in the FY19 Performance Plan.

2018 Workload Measures

Measure	Freq	Q1	Q2	Q3	Q4	FY 2018
No measures found						

2018 Strategic Initiatives

Title	Description	Complete to Date	Status Update	Explanation
-------	-------------	------------------	---------------	-------------

Title	Description	Complete to Date	Status Update	Explanation
No strategic initiatives found				