

District of Columbia National Guard FY2021

Agency District of Columbia National Guard

Agency Code FKO

Fiscal Year 2021

Mission Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

Strategic Objectives

Objective Number	Strategic Objective
1	Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.
2	Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.
3	Increase the number of applicants

Key Performance Indicators

Measure	Directionality	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Target
1 - Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia. (3 Measures)					
Number of Counter Drug Operations	Up is Better	50	50	50	50
Number of Civil Support Team exercise hours	Up is Better	9200	6142	6142	7000
Number of Distant Learning Trainings hours	Up is Better	86,886	1849	2600	10,000
2 - Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters. (2 Measures)					
Number of Preparedness exercises hours	Up is Better	15	17	15	15
Number of Medical Evacuation Readiness exercises hours	Up is Better	600	600	400	500
3 - Increase the number of applicants (3 Measures)					
End Strength	Up is Better	2592	2592	2592	2592
Number of completions / graduates from Youth Leaders Camp	Up is Better	75	50	0	100
Number of Applications for Youth Challenge program (DCYCP)	Up is Better	169	175	80	200

Operations

Operations Header	Operations Title	Operations Description	Type of Operations
1 - Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia. (1 Activity)			
RISK MANAGEMENT	Prepare for contingency response	Prepare for contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.	Daily Service
2 - Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters. (1 Activity)			
RISK MANAGEMENT	Prepare for emergencies, civil disturbances, and natural disasters	Prepare for emergencies, civil disturbances, and natural disasters.	Daily Service
3 - Increase the number of applicants (1 Activity)			
Recruitment	Increase the number of applicants	Increase the number of applicants.	Daily Service

Workload Measures

Measure	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual
No measures found			

Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Increase the number of applicants (3 Strategic initiatives)		
Continue to revise all applicable job descriptions	Continue to revise all applicable job descriptions to include direct support to the District during all emergencies.	09-30-2021
Continue to serve District area youth through the Youth Leaders Camp	DCNG Youth Leader's program was suspended for FY-2020 due to COVID-19. The program serves District area youth through the Youth Leaders Camp (100 students), a two-week summer program for successful school students between the ages of 11 and 15. The program provides leadership training.	09-30-2021
Sustain Capital Guardian Youth Challenge program	Continue to sustain the Capital Guardian Youth Challenge program (150 students per year), the 18 month program with a 22 week (5 ½) months in resident program with a 12 month mentorship follow-up. This partially federally funded program teaches basic life skills and work habits. The Capital Guardian Youth Challenge Academy is currently located at the Oak Hill Campus located in Laurel, Maryland.	09-30-2021

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Prepare for contingency response (1 Strategic Initiative)		
Assist with crisis management and contingency support of District agencies by providing military support, and community support as prescribed in the District of Columbia Emergency Response Plan	Provide Civil Support Team to provide chemical detection in support of a domestic incident. Provide crowd and traffic management to facilitate the city evacuation plan and to assist agencies with large civil events. Provide vehicle support in the event of severe weather to facilitate the operation of essential functions as determined by DCHSEMA. Provide security to an area by conducting check point and perimeter support to facilitate District agency operations. Provide liaison support to DCHSEMA to coordinate and synchronize Domestic Military Support.	09-30-2021
Prepare for emergencies, civil disturbances, and natural disasters (2 Strategic initiatives)		
Renovate the DC National Guard Armory & Facilities	In FY21, DCNG will continue work on several renovation projects and upgrades at the National Guard Armory to include improvements that could allow the facility to serve as a last resort citizen shelter in the event of a manmade or natural disaster. The following projects have been completed: 1) Renovation of the Distant Learning Center, 2) New replacement windows were installed, 3) DCNG Museum Upgrade/Replacement, 4) Renewable Energy Solar Panels, 5) Continue renovation of buildings for Capital Guardian Youth Challenge Academy at the Oak Hill Campus, 6) Replace and repair DCNG Armory roof. Phase IV. In FY21 the agency will continue the following projects: 1) Renovation of bathrooms, 2) DCNG Armory South Wing HVAC renovation/expansion, 3) Continue to replace Regional Training Institute (RTI) HVAC maintenance/controls Ft. Belvoir building windows, 4) Lead Remediation, 5) Building ventilation project.	09-30-2021
Prepare for Emergency Responses	Prepare to provide consequence management to facilitate continuous District of Columbia Government operation in an emergency.	09-30-2021