

District of Columbia National Guard FY2020

Agency District of Columbia National Guard

Agency Code FKO

Fiscal Year 2020

Mission Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

Strategic Objectives

Objective Number	Strategic Objective
1	Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.
2	Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.
3	Increase the number of applicants

Key Performance Indicators

Measure	Directionality	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Target
1 - Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia. (3 Measures)					
Number of Counter Drug Operations	Up is Better	Not Available	50	50	50
Number of Civil Support Team exercise hours	Up is Better	9700	9200	6142	7000
Number of Distant Learning Trainings hours	Up is Better	93,839	86,886	1849	10,000
2 - Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters. (2 Measures)					
Number of Preparedness exercises hours	Up is Better	22	15	15	15
Number of Medical Evacuation Readiness exercises hours	Up is Better	1800	600	600	500
3 - Increase the number of applicants (3 Measures)					
End Strength	Up is Better	2602	2952	2592	2592
Number of completions / graduates from Youth Leaders Camp	Up is Better	73	75	50	100
Number of Applications for Youth Challenge program (DCYCP)	Up is Better	237	169	175	200

Operations

Operations Header	Operations Title	Operations Description	Type of Operations
1 - Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia. (1 Activity)			
RISK MANAGEMENT	Prepare for contingency response	Prepare for contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.	Daily Service
2 - Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters. (1 Activity)			
RISK MANAGEMENT	Prepare for emergencies, civil disturbances, and natural disasters	Prepare for emergencies, civil disturbances, and natural disasters.	Daily Service
3 - Increase the number of applicants (1 Activity)			
Recruitment	Increase the number of applicants	Increase the number of applicants.	Daily Service

Workload Measures

Measure	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual
No measures found			

Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Increase the number of applicants (3 Strategic initiatives)		
Continue to revise all applicable job descriptions	Continue to revise all applicable job descriptions to include direct support to the District during all emergencies.	09-30-2020
Continue to serve District area youth through the Youth Leaders Camp	DC National Guard youth leader's program completed year 52 in July. The program serves District area youth through the Youth Leaders Camp (100 students), a two-week summer program for successful school students between the ages of 11 and 15. The program provides leadership training.	09-30-2020
Sustain Capital Guardian Youth Challenge program	Continue to sustain the Capital Guardian Youth Challenge program (150 students per year), the 18 month program with a 22 week (5 1/2) months in resident program with a 12 month mentorship follow-up. This partially federally funded program teaches basic life skills and work habits. The Capital Guardian Youth Challenge Academy is currently located at the Oak Hill Campus located in Laurel, Maryland.	09-30-2020

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date
Prepare for contingency response (1 Strategic Initiative)		
Assist with crisis management and contingency support of District agencies by providing military support, and community support as prescribed in the District of Columbia Emergency Response Plan	Provide Civil Support Team to provide chemical detection in support of a domestic incident. Provide crowd and traffic management to facilitate the city evacuation plan and to assist agencies with large civil events. Provide vehicle support in the event of severe weather to facilitate the operation of essential functions as determined by DC HSEMA. Provide security to an area by conducting check point and perimeter support to facilitate District agency operations. Provide liaison support to DC HSEMA to coordinate and synchronize Domestic Military Support.	09-30-2020
Prepare for emergencies, civil disturbances, and natural disasters (2 Strategic initiatives)		
Renovate the DC National Guard Armory & Facilities	In FY20, DCNG will continue several renovation projects at the DC National Guard Armory to serve as a shelter in the event of a manmade or natural disaster. The following projects were completed: 1) Renovation of the Distant Learning Center, 2) Installed new replacement windows, 3) DCNG Museum Upgrade/Replacement, 4) Renewable Energy Solar Panels, 5) Continue renovation of buildings for Capital Guardian Youth Challenge Academy at the Oak Hill Campus, 6) Replace and repair DCNG armory roof. Phase IV. In FY20 the agency will continue the following projects: 1) Renovation of Bathrooms, 2) DCNG Armory South Wing HVAC renovation/expansion, 3) Continue to replace RTI HVAC maintenance/controls Ft. Belvoir building windows 4) Lead Remediation. 5) Building ventilation project.	09-30-2020
Prepare for Emergency Responses	Prepare to provide consequence management to facilitate continuous District of Columbia Government operation in an emergency.	09-30-2020