



**FY 2015 PERFORMANCE PLAN
Criminal Justice Coordinating Council**

MISSION

The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the forum for identifying issues and their solutions, proposing actions, and facilitating cooperation that will improve public safety and the criminal and juvenile justice system of the District of Columbia for its residents, visitors, victims and offenders.

SUMMARY OF SERVICES

Provide a forum for effective collaboration and problem solving among criminal and juvenile justice agencies. Identify, develop and coordinate innovative interagency solutions to address District of Columbia public safety challenges. Research and analyze critical issues identified by the criminal and juvenile justice system. Facilitate and provide long-term performance monitoring of collaborative solutions to public safety and criminal justice challenges.

The FY 14 ACCOMPLISHMENTS:

(1) JUSTIS Exchange Project: The Alleged Violation Report (AVR). The AVR Project consists of an electronic transaction being sent from CSOSA to the USPC and a response transaction being sent from USPC to CSOSA. Data is now flowing in both directions.

(2) Synthetic Drug Symposium: On July 17, 2014, the Criminal Justice Coordinating Council’s Substance Abuse Treatment and Mental Health Services Integration Taskforce brought behavioral health, medical, legislative, criminal justice, social services, and business leaders together for *the Real Deal on Synthetic Drugs* to examine the current landscape of synthetic drugs in the District of Columbia.

(3) Published the *Public Safety and Justice Report*. This report provides an overview of crime and the administration of justice in the District between 2005 and 2011.

(4) In June, the CJCC in partnership with DBH, hosted a mental health training titled, *UnCovering Crisis Care: Identification, Options and Outcomes* at the Washington Convention Center. This half-day training was designed to improve the way juvenile justice practitioners respond to young people and families experiencing a mental health crisis.

AGENCY WORKLOAD MEASURES

Measure	FY 2012 Actual	FY 2013 Actual	FY 2014 YTD¹
Number of GunStat sessions held	11	12	8
Number of Partnership for Success Sessions	12	12	3
Number of Juvenile Detention Alternative Initiative sessions held	12	11	7
Number of JUSTIS trainings	NA	23	23

¹ A specific date was not given at the time this report was published



OBJECTIVE 1: Assist member agencies with information sharing across the federal and local criminal justice system.

INITIATIVE 1.1: Enhance existing and develop new architecture in JUSTIS to support user requests and needs.

FY 2014 Achievements: The CJCC members are committed to share criminal justice information among public safety agencies using the Justice Information System (JUSTIS). Achievements include: (1) CJCC is becoming the sole distributor of the DC Superior Court adult criminal data; (2) the JUSTIS infrastructure was upgraded; (3) CJCC IT staff conducted 22 training sessions for designated agency trainers and JUSTIS users.

FY 2015 Plan:

CJCC's JUSTIS FY15 projects include: (a) expanding access to the DC Superior Court IIS outbound project (12.1) (b) participating in MARIS (c) providing JUSTIS training and performing regular audits of JUSTIS (d) upgrading the JUSTIS infrastructure (e) facilitating JUSTIS security enhancements.

Completion: Ongoing; FY15 date: 9/2015.

OBJECTIVE 2: Improve multi-agency collaboration and planning and encourage data-driven decision making by providing CJCC members with relevant and timely research and analysis that includes tracking priorities, evaluating progress, and generating reports analysis.

INITIATIVE 2.1: Research and analysis.

FY2014 Achievements: **The Statistical Analysis Center (SAC) is a unit of the CJCC responsible for independent research, statistical analyses, data collection and program evaluation.** The mission of the SAC is to apply the highest level of scientific rigor and objectivity in the study of criminal justice policies, programs and practices, and to identify activities that improve the administration of justice. The SAC aims to produce empirical research and analysis that informs stakeholders and enhances policy decision-making in the District. The CJCC members established the Interagency Research Advisory Committee (IRAC) through a memorandum of agreement. The IRAC serves as an advisory body that supports the SAC in an effort to collect and analyze data. In addition, the SAC held two (2) professional development brown-bags on the latest tools and methods for criminal justice research and facilitated the City-Wide Truancy Taskforce, Truancy Data Committee. This committee focused primarily on identifying baseline and secondary measures to measure the District's truancy reduction efforts.

FY 2015 Plan: CJCC, through the work of the SAC, will support the District on key research priorities set by its members including, but not limited to GunStat, truancy, juvenile justice, the prevalence of synthetic drugs and recidivism.

Projected Completion: Ongoing FY2015 Date 9/2015.

INITIATIVE 2.2: Provide analytical reports in support of Partnership for Success sessions.

FY 2014 Achievements: Over the past year Partnership for Success (P4S) expanded to



include other district agencies that impact District involved youth. This concerted effort allowed for the pooling of resources and a comprehensive, holistic strategy to address the needs of high risk youth. These included providing housing, education and employment options to P4S partners.

FY 2015 Plan: Partnership for Success will continue to work with stakeholders to develop policies and procedures that improve interagency coordination, reduce inefficiencies in service provision and improve outcomes. In addition, pursuant to an MOU, multiple agencies will convene to identify and discuss youth who were connected to both a juvenile and adult criminal justice agency, also known as jointly supervised cases. The agencies involved in these quarterly reviews included DYRS, CSS, the Pre-Trial Services Agency (PSA), and the Court Services and Offender Supervision Agency (CSOSA).

Projected Completion Ongoing: FY15 date: 9/2015.

INITIATIVE 2.3: Provide research and data analysis in support of the Juvenile Detention Alternatives Initiative (JDAI) in the District of Columbia.

FY 2014 Achievements: The JDAI Committee produced 10 monthly reports² shedding light on the diversion, secure detention, and alternative to secure detention populations. These reports help track changes in these populations, recidivism rates for youth diverted and placed in alternatives, as well as the types of cases which are bringing youth in the juvenile justice system.

FY 2015 Plan: The Juvenile Detention Alternatives Initiative (JDAI) provides a comprehensive service continuum for juveniles to decrease their failure to appear for court hearings and to strengthen community supervision and diversion options. Participating agencies have agreed to provide new data elements that correspond with a guiding protocol to the CJCC to generate reports. The reports will be used by the interagency Juvenile Justice Committee to evaluate progress and make recommendations for system improvement. **Projected Completion: Ongoing FY15 date: 9/2015.**

INITIATIVE 2.4: GunStat Sessions.

FY 2013 Achievements: Each GunStat session identified and reviewed repeat offenders. In addition, an annual presentation was made by USAO, CJCC, PSA on hold decisions among GunStat candidates.

FY 2015 Plans: GUNSTAT is a District-wide effort to track gun cases (particularly repeat gun offenders) as they progress through the criminal justice system for the purpose of identifying trends, strengths and weaknesses. JUSTIS will continue to help accomplish this through the compilation of a collaborative report of gun-related data to support the missions of criminal justice-related participating agencies both District and Federal. CJCC will facilitate the enhancement/ development of interagency business protocols that are refined or emerge during the sessions. Periodic presentations will be held to educate, present findings and trend analysis of emerging areas that have been identified. **Projected Completion. Monthly. FY15: 9/2015.**

² As of August 8th, 2014.



OBJECTIVE 3: Provide a multi-agency structure to facilitate strategic planning, information sharing, and cross systems collaboration.

INITIATIVE 3.1: Provide a public safety strategic planning session for identifying citywide priorities.

FY 2014 Achievements: The CJCC convened the CJCC principals for the Annual Strategic Planning Meeting in January, 2014. The purpose of the meeting was to assess the CJCC's progress on the 2013 Strategic Priorities and to develop and revise recommendations for the 2014 Strategic Priorities.

The 2014 Strategic Priorities were clustered around several key areas organized under two umbrella goals designed to further the overarching goal of reducing violent crime through interagency collaboration:

Goal One: Improve data-driven services by increasing effective interagency collaboration and planning.

1. JUSTIS (Justice Information System) Enhancements
2. Reentry
3. GunStat
4. Juvenile Justice
5. Truancy
 - a. Juvenile Detention Alternatives Initiative
 - b. Partnership for Success Stat
 - c. Compliance Monitoring and Disproportionate Minority Contact

Goal Two: Improve criminal justice system operations requiring interagency cooperation and information sharing.

1. Substance Abuse/Mental Health Services Integration
2. Papering Reform
3. Warrants
4. Continuity of Operations Planning

FY 2015 Plan: CJCC will convene its principal members on a regular basis to address criminal justice and public safety issues and conduct a strategic planning session that provides the justice and public safety agencies (local and federal) an opportunity to reach consensus on priorities the CJCC will address over the course of the year. Strategic planning session to be completed by 12/14.

Completion Date: Strategic Planning: Forum FY15: 12/2014.



INITIATIVE 3.2: Technical assistance and training.

FY 2014 Achievements: During FY 2014, CJCC held multiple interagency, cross-systems trainings that included two brown-bags on research and statistics (See initiative 2.1), 22 JUSTIS user trainings, our information sharing portal, one mental health training and one Synthetic Drug Symposium (200 attendees). More specifically, the 5th annual Juvenile Justice Summit will be held in September of 2014. The summit is a training and collaboration opportunity for juvenile justice workers. The 5th Annual Juvenile Justice Summit The goal of the Juvenile Justice Summit is to use information sharing, evidence based training and collaboration to (1) reduce the incidence of juvenile delinquency and recidivism, (2) restore youth, families and communities impacted by crime, and (3) preserve the effective administration of justice. The Summit will provide training for 700 juvenile justice practitioners.

In April 2014, the CJCC Substance Abuse Treatment and Mental Health Services Integration Taskforce (SATMHSIT) in partnership with Public Welfare Foundation presented *Implications of Implementation* a forum that focused on strategies for bridging healthcare gaps to ensure continuous healthcare for the criminal justice-involved population. National and local experts will discuss best practices, strategies, enrollment, and a breakdown of the numbers.

FY 2015 Plans: The CJCC will convene training, educational, and information sharing forums for criminal and juvenile justice leaders to keep stakeholders abreast of emerging best practices, significant policy changes and identified public safety priorities. This includes convening meetings for CJCC priority areas.

Completion Date: Ongoing. FY14: 9/2014.



KEY PERFORMANCE INDICATORS - Criminal Justice Coordinating Council

Measure	FY 2013 Actual	FY 2014 Target	FY 2014 YTD ³	FY 2015 Projections	FY 2016 Projections	FY 2017 Projections
Percentage Satisfaction with JUSTIS experience	94.01%	95%	0 ⁴	95%	95%	98%
JUSTIS user friendliness	100%	100%	0 ⁵	95%	95%	98%
Number of JUSTIS training sessions held timely	100%	100%	2	100%	100%	100%
Number of JUSTIS data audits held timely	100%	100%	100%	95%	95%	95%
JUSTIS System availability	N/A	N/A	N/A	90%	90%	90%
Issue research reports within the agreed-upon timeframe	100%	100%	100%	100%	100%	100%
Release of policy guidance reports in a timely manner ⁶	100%	100%	100%	N/A	N/A	N/A
JDAI Reports and Evaluations Produced	91.66%	90%	100%	100%	100%	100%
Analytical reports produced to support Partnership for Success sessions	100%	90%	100%	100%	100%	100%
Periodic Sessions on GunStats held timely	100%	90%	98.77%	100%	100%	100%

³ A specific date was not given at the time this report was published

⁴ Measure collected annually.

⁵ Measure collected annually.

⁶ This performance measure is duplicative and will be removed from future performance plans.



Measure	FY 2013 Actual	FY 2014 Target	FY 2014 YTD⁷	FY 2015 Projections	FY 2016 Projections	FY 2017 Projections
Strategic Planning Sessions Held ⁸	N/A	N/A	N/A	N/A	N/A	N/A
Number of principals meetings held ⁹	N/A	N/A	N/A	100%	100%	100%
Number of strategic planning sessions held	91.66	90%	86.42%	100%	100%	100%
Number of forums and trainings held	N/A	N/A	100%	100%	100%	100%
Number of training summaries and evaluations disseminated	N/A	N/A	100%	100%	100%	100%
Resource locator trainings	N/A	N/A	100%	100%	100%	100%
Resource locator annual audit	N/A	N/A	100%	100%	100%	100%

⁷ A specific date was not given at the time this report was published

⁸ This performance measure was separated into “Number of principals meetings held” and “Number of Strategic Planning Sessions held”. It will be removed from future performance plans

⁹ This and Number of Strategic Planning Sessions Held now equal “Number of Targeted Sessions Held”