CRIMINAL JUSTICE COORDINATING COUNCIL

FY 2024 PERFORMANCE PLAN

DECEMBER 1, 2023

CONTENTS

1   CRIMINAL JUSTICE COORDINATING COUNCIL

Mission: The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the forum for identifying issues and their solutions, proposing actions, and facilitating cooperation that will improve public safety and the criminal and juvenile justice system of the District of Columbia for its residents, visitors, victims and justice-involved individuals.

Services: Provide a forum for effective collaboration and problem solving among criminal and juvenile justice agencies. Identify, develop and coordinate innovative interagency solutions to address District of Columbia public safety challenges. Research and analyze critical issues identified by the criminal and juvenile justice system. Facilitate and provide long-term performance monitoring of collaborative solutions to public safety and criminal justice challenges.

2   2024 OBJECTIVES

Strategic Objective
Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.
Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.
Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.
Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.
Create and maintain a highly efficient, transparent, and responsive District government.

3   2024 OPERATIONS

Operation Title	Operation Description	Type of Operation

Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.

Operation Title	Operation Description	Type of Operation
JUSTIS facilitates electronic information sharing among local and federal criminal justice partners.	CJCC operates and maintains JUSTIS, which is the Integrated Justice Information System (IJIS) for the District of Columbia. JUSTIS is available 24 hours a day, 7 days a week, and enables authorized agencies to contribute criminal justice information through an automated data feed. The information is made available to authorized viewing agencies through an information portal, as well as, through a system-to-system exchange.	Daily Service

Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.

Operation Title	Operation Description	Type of Operation
Interagency Committees and Workgroups	CJCC facilitates and supports the efforts of multiple committees and workgroups, which include representatives from public safety and justice, education and health and human services agencies in the District, as well as federal criminal justice agencies. The committees and workgroups convene to address a range of system-wide criminal justice and juvenile justice issues with respect to Information Technology, Research and Analysis, Combating Violent Crime, Juvenile Justice, Substance Abuse and Mental Health Services, and Adult Reentry.	Daily Service

Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.

Operation Title	Operation Description	Type of Operation
Research and Analysis to Support CJCC Priority Areas	CJCC's Statistical Analysis Center (SAC) conducts research and analysis to help inform interagency efforts across several of the CJCC priority areas (combating violent crime, substance abuse and mental health, juvenile justice, and adult reentry).	Key Project
Justice Statistical Analysis Tool	CJCC's JSAT is intended to automate and enhance criminal justice information sharing in the District for the purpose of research and analysis and to enhance justice system agencies' and the public's knowledge, as appropriate, of the state of the District's criminal and juvenile justice systems. JSAT has two components: the JSAT Enterprise, which is available to authorized justice system personnel, and the JSAT Public Portal, which is available to the general public (dcjsat.net).	Daily Service

Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.

Operation Title	Operation Description	Type of Operation
Public Meetings	CJCC hosts Public Meetings, where community members have the opportunity to engage with partners on relevant criminal and juvenile justice issues that affect District residents.	Key Project
Training and Technical Assistance	CJCC hosts a number of training and technical assistance events to equip District and federal partners with tools for addressing timely and relevant criminal justice and juvenile justice issues. The training events include the annual Criminal Justice Summit, annual Information Sharing Forum, Juvenile Justice Technical Assistance Workshops, Bridging Research to Practice series, and Grants Planning workshops.	Daily Service
Juvenile Justice Compliance Monitoring	CJCC's Juvenile Justice Compliance Monitor ensures the District's compliance with four core requirements of the Juvenile Justice and Delinquency Prevention Act (JJDPA): (1) deinstitutionalization of status offenders; (2) separation of juveniles from adults in secure facilities; (3) removal of juveniles from adult jails and lockups; and (4) reduction of disproportionate minority contact within the juvenile justice system. Noncompliance would result in a reduction of grant funding from the Office of Juvenile Justice and Delinquency Prevention (OJJDP). The Compliance Monitor receives and reviews annual admissions reports from all DC juvenile correctional and detention facilities and conducts site visits at each of these facilities. The Compliance Monitor investigates presumptive violations and recommends corrective actions, as needed.	Daily Service

4   2024 STRATEGIC INITIATIVES

Title	Description	Proposed Completion Date
JUSTIS Cloud Migration - Phase 2	CJCC maintains JUSTIS, which is the District's Integrated Justice Information System (IJIS). JUSTIS facilitates electronic information sharing among local and federal criminal justice partners by ingesting data directly from agencies' records management systems (RMS) and displaying that data in the information portal or allowing direct sharing between agency RMS's through the system-to-system exchange. From FY23 – FY25, CJCC will migrate JUSTIS to the cloud, which will enhance the efficiency, agility, mobility and security of JUSTIS and reduce operational costs. During FY23, migration activities included engaging a vendor to assess JUSTIS and propose a suitable cloud solution. During FY24, CJCC will engage another vendor to implement the cloud migration.	9/30/2024
Racial Equity Training	During FY24, the CJCC will continue to engage subject matter experts to deliver training to CJCC staff and staff from partner agencies on racial disparities in the criminal and juvenile justice systems and solutions for addressing these disparities.	9/30/2024

5 2024 KEY PERFORMANCE INDICATORS AND WORKLOAD MEASURES

Key Performance Indicators

Measure	Directionality	FY 2021	FY 2022	FY 2023	FY 2024 Target
Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.					
Percent of users who reported being satisfied with their JUSTIS experience	Up is Better	93%	93%	88%	94%
Percent of users who find JUSTIS to be user-friendly	Up is Better	91%	91%	89%	92%
Percent of time JUSTIS is available to users	Up is Better	99%	99%	99%	99%
Percent of users who reported that JUSTIS provides necessary and important information for carrying out roles and responsibilities	Up is Better	98%	99%	98%	99%
Percent of users who reported that JUSTIS is a primary source of information for them	Up is Better	91%	90%	91%	92%
Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.					
Percent of committee members who reported that the issues addressed by the committee are relevant to their work	Up is Better	New in 2023	New in 2023	86%	90%
Average percent of participating agencies that are represented at committee meetings	Up is Better	New in 2023	New in 2023	80%	80%
Percent of committee members who reported that participation in the committee is a valuable use of their time	Up is Better	New in 2023	New in 2023	78.4%	90%
Percent of committee members who reported that committee meetings encourage collaboration and coordination among justice system agencies and stakeholders	Up is Better	New in 2023	New in 2023	84.8%	90%
Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.					
Number of CJCC research and analytical reports that informed changes to justice-related policies or practices	Up is Better	8	5	5	7
Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.					
Percent of participants who stated they will be able to use the information they learned during the training/technical assistance session	Up is Better	92%	90%	90%	93%

Measure	Directionality	FY 2021	FY 2022	FY 2023	FY 2024 Target
Percent of participants who reported that participation in the training/technical assistance session increased their knowledge about a particular criminal or juvenile justice issue	Up is Better	94%	85%	77%	95%

Measure	FY 2021	FY 2022	FY 2023
JUSTIS facilitates electronic information sharing among local and federal criminal justice partners.			
Number of JUSTIS training sessions conducted	30	15	7
Number of JUSTIS audits conducted (agencies audited)	59	60	58
Average number of JUSTIS user logins per month	New in 2023	New in 2023	27,311
Average number of queries logged in JUSTIS per month	New in 2023	New in 2023	138,593
Interagency Committees and Workgroups			
Average number of agencies that participated in committee and workgroup meetings	9.5	10	9.3
Number of multi-agency efforts supported by committees and workgroups	18	15	15
Number of committee and workgroup meetings conducted	156	153	136
Justice Statistical Analysis Tool			
Average number of JSAT Public Portal visits per month	New in 2023	New in 2023	104
Average number of JSAT Enterprise logins per month	New in 2023	New in 2023	0
Research and Analysis to Support CJCC Priority Areas			
Number of briefings and presentations CJCC provided to partner agencies and other stakeholders pertaining to completed research and analytical reports	44	46	50
Number of research and analytical products completed	212	193	68
Juvenile Justice Compliance Monitoring			
Number of juvenile facilities visited by the Compliance Monitor	10	15	26
Public Meetings			
Number of public meetings held	1	2	1
Number of people who attended the public meetings	112	224	68
Training and Technical Assistance			
Number of training and technical assistance events conducted	6	3	3
Number of people who participated in training and technical assistance events	482	194	234