Government of the District of Columbia
Department of Behavioral Health (DBH)

Saint Elizabeths
SHINING THE LIGHT SINCE 1855

PRISM
Performance Related Information for Staff and Managers

July 2016

Office of Statistics and Reporting (OSR), 08/15/16

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Data Disclaimer

The primary source of data extracted and analyzed herein is Avatar, the Saint Elizabeths Hospital's electronic medical record system. Additional data source includes, but is not limited to, the Hospital's Unusual Incident Database and SiteFM. Data reflects information as entered in each system by users. The Office of Statistics and Reporting (OSR) has made reasonable efforts to ensure that data and its accompanying information are as accurate and up-to-date as possible at the time of analysis and publication but does not guarantee the accuracy, reliability, or completeness of data. The OSR is not liable for any misinterpretation or misuse of the data. Use of any information from PRISM must be fully acknowledged and/or cited. Use of PRISM data for anything other than patient care determinations or management of the services provided within the hospital (including external publications, research papers, presentations, etc.) is prohibited without written permission from the Chief Quality and Data Manager Officer at the Saint Elizabeths Hospital.

> ## Key Trends: Admissions, Discharges, Transfers, Census, and Readmissions (1~5)
>
> ▪ Admissions for the previous 12 months are 36% less than admissions for the previous 12 month period at this time last year. The hospital has admitted 407 patients since August 2015.
>
> ▪ The average daily census (ADC) decreased by 10, as it fell to 263 this month. This represents the largest month-to-month reduction in over 2 years. Subsequently, the 259 patients on roll reached on the last day of July is the lowest total the hospital has experienced since December 2013.
>
> ▪ There were 15 Inter unit Transfers in July, the most since Oct. 2015 eighteen emergency medical leaves (EML) matched their high for the year. Not since February have there been over 12.
>
> ▪ No patient with a Pre-trial legal status have been readmitted within 30 days of discharge since January.

1. Admissions to SEH
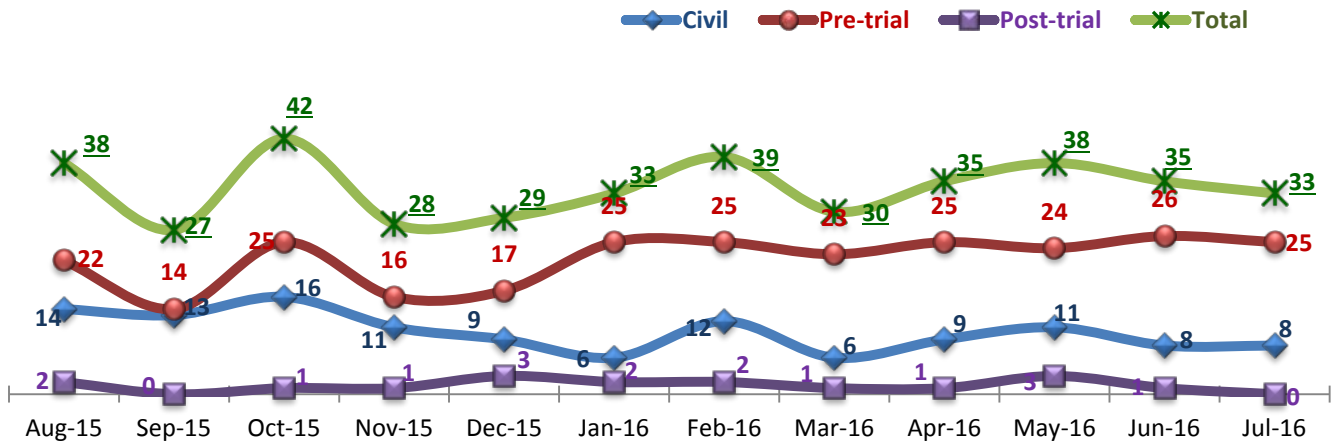
* Number of admissions to SEH inpatient program, including transfers from forensic outpatient to inpatient program.

2. Discharges from SEH
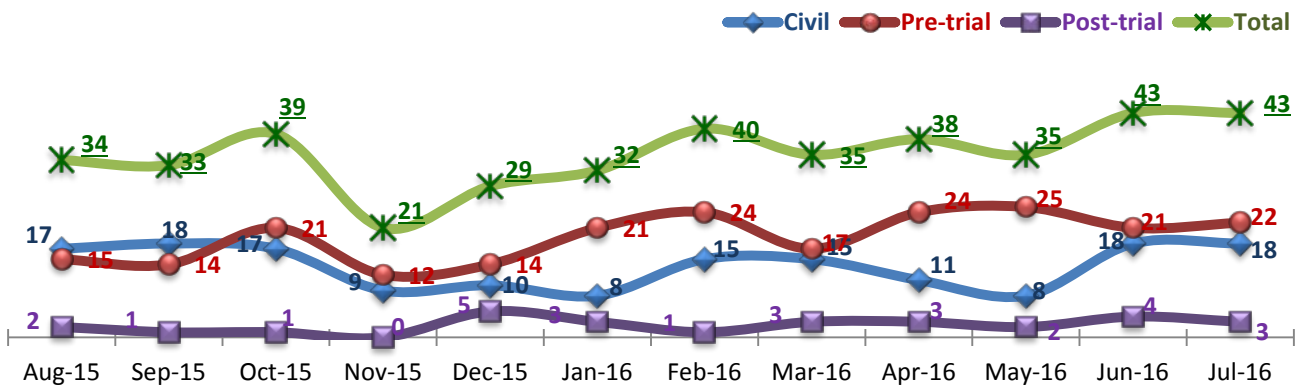
* Number of discharges from SEH inpatient program, including transfers from inpatient to forensic outpatient program.

3. Average Daily Census

■ **Present on Unit**   ■ **On Authorized Leave**   ■ **On Unauthorized Leave**   □ **Total on Roll**

Month	Total on Roll	Present on Unit
Aug-15	275	272
Sep-15	275	270
Oct-15	277	272
Nov-15	280	276
Dec-15	280	275
Jan-16	282	277
Feb-16	282	276
Mar-16	279	272
Apr-16	279	273
May-16	276	272
Jun-16	273	268
Jul-16	263	258

* Data above is the daily average number of individuals counted at 11:59 PM every day during each month.

4. Transfers

■ **Inter-unit Transfers**   ■ **Transfers to Outside Medical Facilities (Emergency Medical Leaves)**

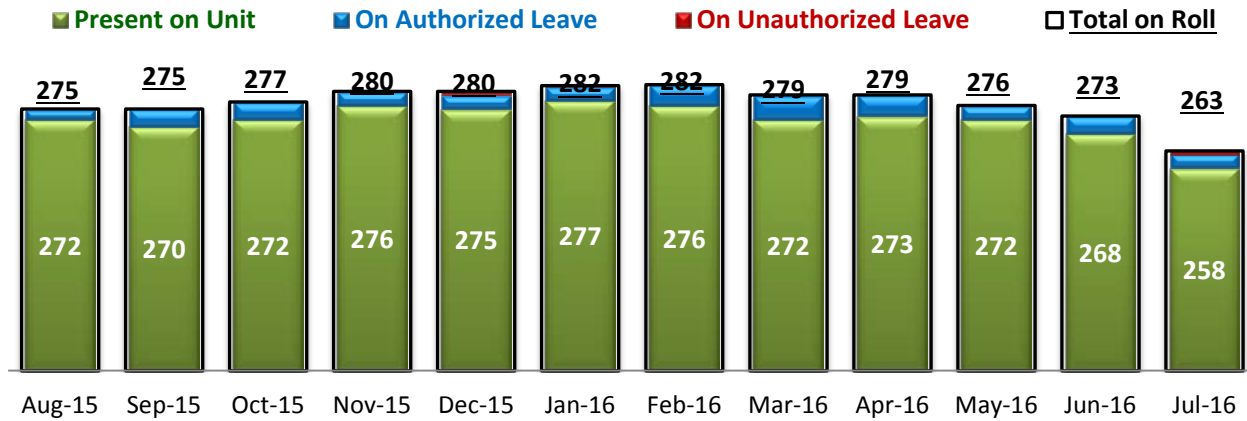| Month	Inter-unit Transfers	Transfers to Outside Medical Facilities
Aug-15	6	10
Sep-15	13	13
Oct-15	20	8
Nov-15	11	10
Dec-15	9	13
Jan-16	10	15
Feb-16	9	18
Mar-16	6	12
Apr-16	14	10
May-16	11	12
Jun-16	11	18
Jul-16	15	9
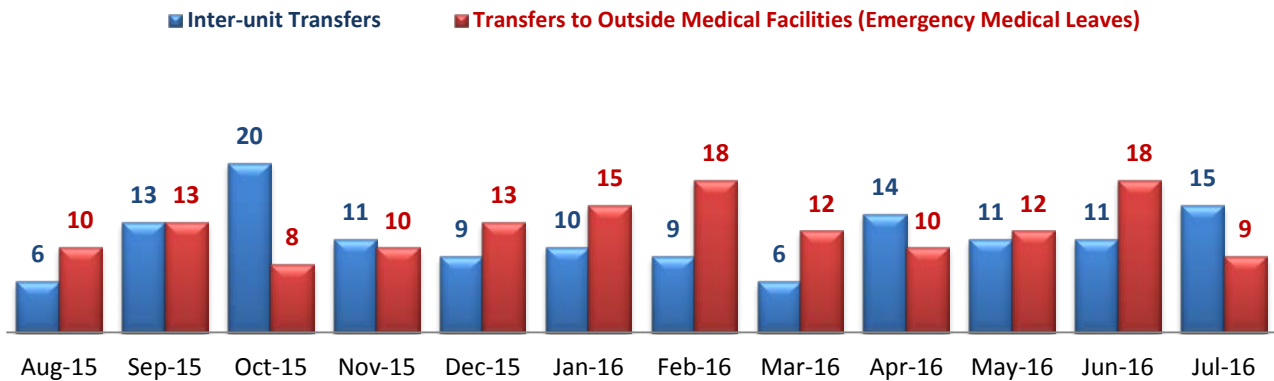
* Number of inter-unit transfers that occurred during month and number of emergency medical leaves that were initiated during month.

5. 30-Day Readmission Rate

NPR=6.9%

	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
Civil	5.9%	5.6%	5.9%	11.1%	10.0%	12.5%	0.0%	6.7%	9.1%	0.0%	0.0%	
Pre-trial	0.0%	0.0%	0.0%	0.0%	0.0%	4.8%	0.0%	0.0%	0.0%	0.0%	0.0%	
Post-trial	0.0%	0.0%	0.0%	0.0%	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	
Combined	2.9%	3.0%	2.6%	4.8%	3.4%	9.4%	0.0%	2.9%	2.6%	0.0%	0.0%	
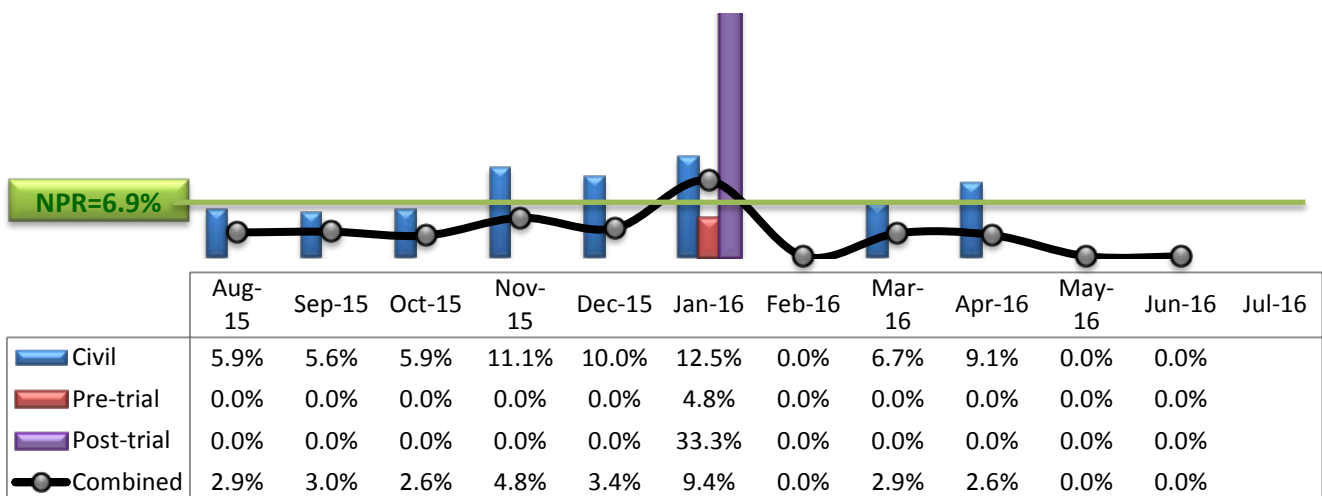
* Percent of discharges that returned to SEH within 30 days of discharges. It does not include those who may have been re-hospitalized at another psychiatric facility. This measure requires 30-day observation following discharge.

** The post-trial denominators (discharges) per month range only between one and six, making the monthly re-admission rate high when there is any. For example, in December 2014, there was only one post-trial discharge, which was readmitted within 30 days. Thus, the 30-day readmission rate for post-trial discharge for this month is 100%.

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Key Trends: Unusual Incidents (6~17)

- Total Unusual Incidents (UI) dropped by more than 10% in July16 and major UIs decreased by more than 20% and they fell to the lowest levels this year.
- The most frequently occurring UIs were Physical Assaults (53); Aggressive Behavior (52); Emergency Involuntary Medications (40); Physical Injury (30); Falls (24). Of the 53 Physical Assaults, 30 of them included Physical Injury as well.
- The patient UI rate fell to its lowest level (19.8) since January, seemingly due to the reduction in census.
- There were 23 Psychiatric Emergencies in July.
- Eight UIs were considered to be high severity.
- The patient injury rate (0.13%) continues to fall well below the NPR (0.38%) and has been below that rate for the last several months.

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6. Unusual Incidents

Total Number of UIs   **Major Incidents Only**

	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
Total Number of UIs	202	222	254	155	144	184	187	189	196	200	193	172
Major Incidents Only	115	141	154	91	95	115	110	114	114	109	118	94

7. Patient-Involved Unusual Incidents

	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
# of Patient-Involved UIs	187	205	244	148	136	170	174	178	190	194	181	158
# of Unique Patients in UI	111	117	127	112	105	110	117	122	123	112	114	99
Patient UI Rate	22.2	25.3	28.9	17.9	15.9	19.8	21.7	21.1	23.2	23.0	22.5	19.8

The patient UI rate is the number of patient-involved unusual incidents reported for every 1000 inpatient days.

8. Admissions vs. Patient UI Rate

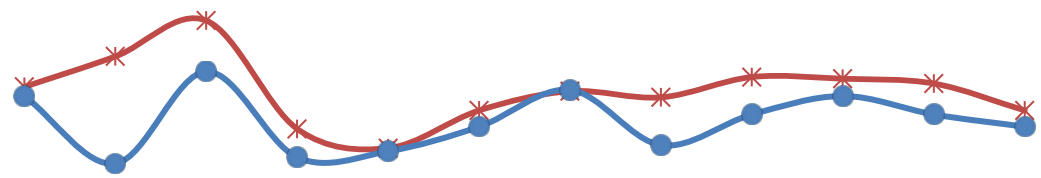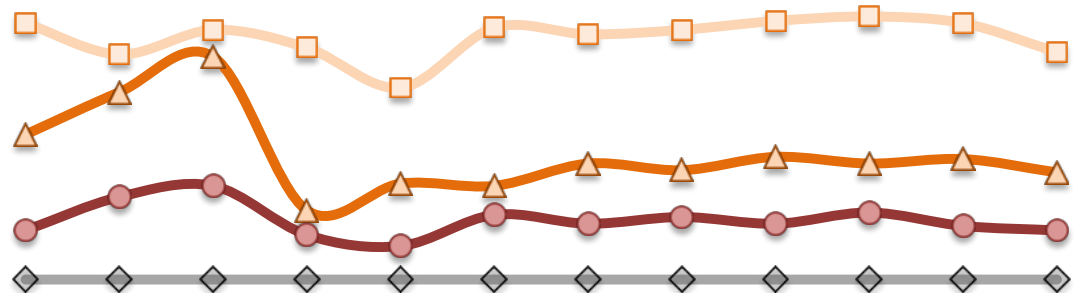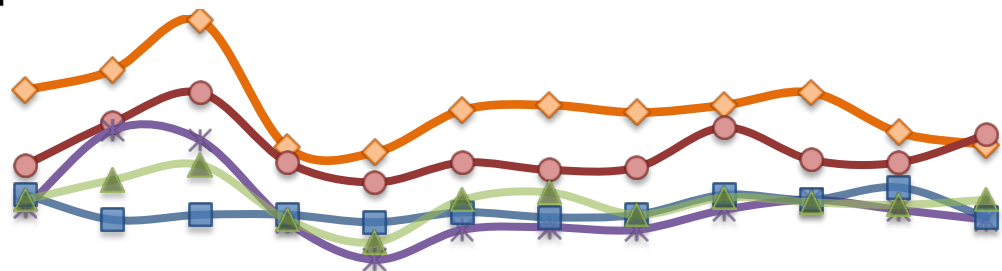|	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
Patient UI Rate	22.2	25.3	28.9	17.9	15.9	19.8	21.7	21.1	23.2	23.0	22.5	19.8
Admission	38	27	42	28	29	33	39	30	35	38	35	33

9. Unusual Incidents by Severity

	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
1) Low	115	101	112	104	86	113	110	112	116	118	115	102
2) Medium	65	84	100	31	43	42	52	49	55	52	54	48
3) High	22	37	42	20	15	29	25	28	25	30	24	22
4) Catstrp	0	0	0	0	0	0	0	0	0	0	0	0
Total UI	202	222	254	155	144	184	187	189	196	200	193	172

10. Selected Types of Incidents

	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
Aggressive Behavior	75	83	103	52	50	67	69	66	69	74	58	53
Physical Assault	45	62	74	46	38	46	43	44	60	47	46	57
Pysch Emerg.	28	59	55	22	7	19	20	19	27	31	27	23
Fall	33	23	25	25	22	26	24	25	33	31	36	24
Injury	31	39	45	23	14	31	34	25	32	30	29	31

These are incident types that are frequently reported. Some incidents may be counted in multiple categories. For example, a physical assault incident that accompanied psychiatric emergency and injury is counted under psychiatric emergency and injury as well as under physical assault. Injury is broadly defined to include any type of injuries regardless of the cause or severity level.

11.   Physical Assaults by Severity

Severity

- Low
- Medium
- High

	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
Low	22	28	18	28	27	23	15	21	29	23	23	21
Medium	19	25	36	11	8	15	17	15	22	15	19	28
High	4	9	20	7	3	8	11	8	9	9	4	8
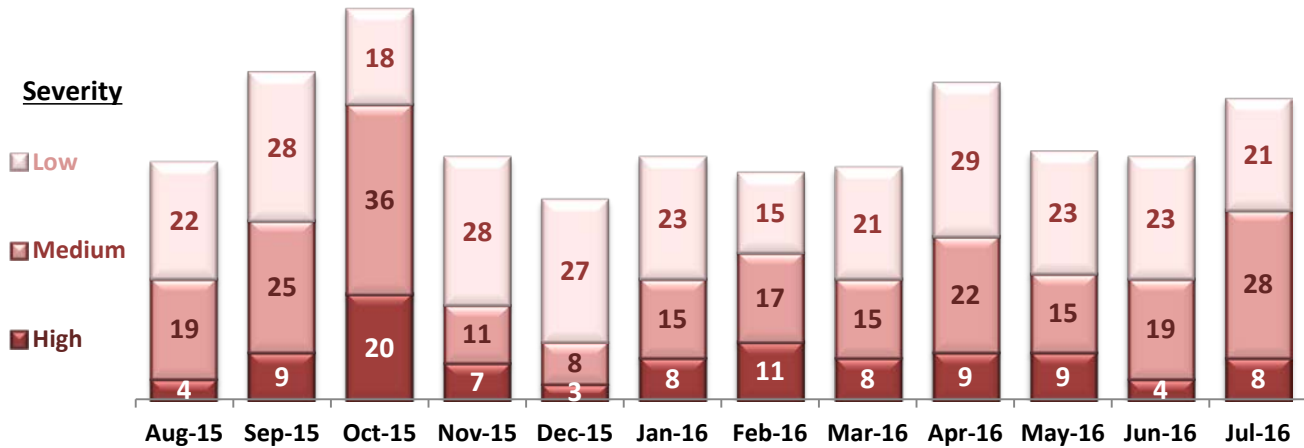
* Any physical assault that accompanies a code 13 or results in extensive injury needing off-unit treatment or transfer to ER is considered to be high severity; any physical assault that causes a minor injury that can be treated on unit is considered to be medium severity; and physical assault events that result in no injury are considered to be low severity.

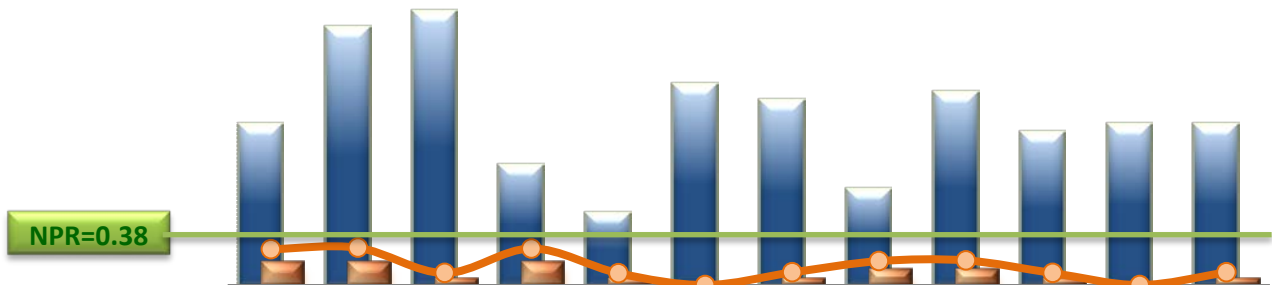## 12.   Patient Injuries

NPR=0.38

	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
Total Pts Injured	20	32	34	15	9	25	23	12	24	19	20	20
Major Pt Injuries*	3	3	1	3	1	0	1	2	2	1	0	1
Patient Injury Rate	0.36	0.37	0.12	0.36	0.12	0.00	0.12	0.24	0.24	0.12	0.00	0.13

* Injury is broadly defined to include any type of injuries regardless of the cause or severity level. The total number of patients injured represents all of the reported injuries including minor injuries treated with first aid alone. However, the patient injury rate considers only the number of patient injuries that are required beyond first-aid level treatment based on the NRI definition and the patient injury rate is the number of 'major' patient injuries per every 1000 inpatient days

13.   Staff Injuries
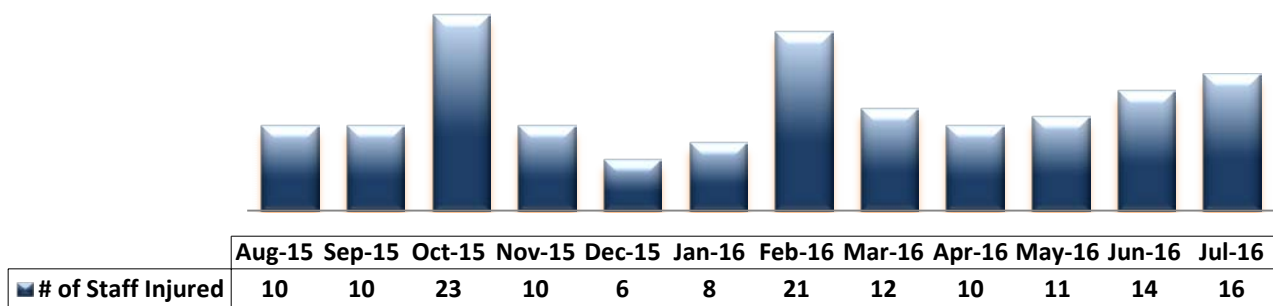
	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
# of Staff Injured	10	10	23	10	6	8	21	12	10	11	14	16

* Injury is broadly defined to include any type of injuries regardless of the cause or severity level. The total number of staff injured represents all of the reported staff injuries including minor injuries treated with first aid alone.

14.   Patient and Staff Falls

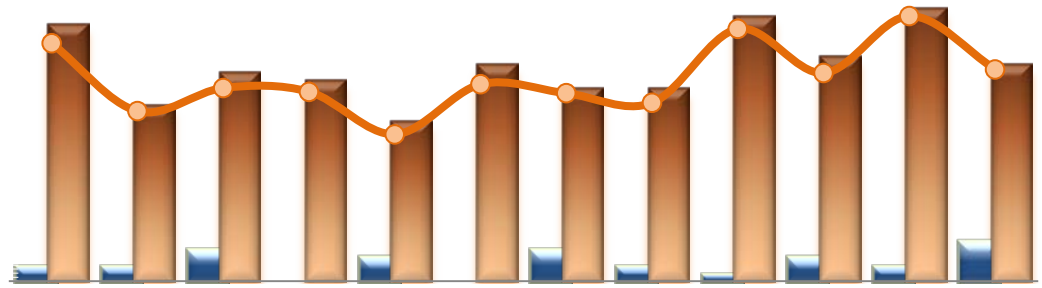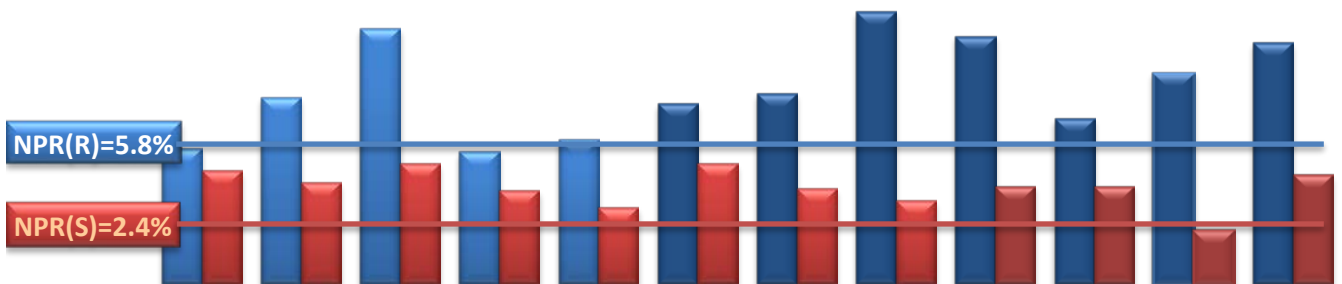|	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
Total Staff who Fell	2	2	4	0	3	0	4	2	1	3	2	5
Total Patients who Fell	32	22	26	25	20	27	24	24	33	28	34	27
Patient Fall Rate	3.79	2.71	3.08	3.02	2.34	3.14	3.00	2.84	4.02	3.32	4.23	3.38

* The patient fall rate is the number of patient falls per every 1000 inpatient days.

15.   Percent of Patients Restrained or Secluded

	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
Restraint	5.8%	7.9%	10.9%	5.6%	6.2%	7.7%	8.1%	11.6%	10.6%	7.1%	9.0%	10.3%
Seclusion	4.8%	4.3%	5.1%	4.0%	3.2%	5.1%	4.1%	3.5%	4.2%	4.2%	2.2%	4.7%

* Percent of unique patients who were restrained at least once and percent of unique patients who were secluded at least once. The denominator includes all individuals who were served in care 1+ day during month.
** Prior to April 2015, the Hospital tracked only mechanical restraint events, but the Hospital's restraint policy has changed to include any physical holds. The sudden increase of the restraint data as of April 2015 reflects this change.

16.   Restraint Hours Rate & Seclusion Hours Rate
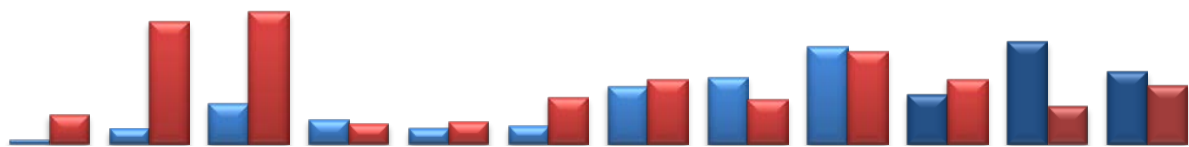
	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
Restraint	0.008	0.031	0.086	0.052	0.032	0.038	0.123	0.142	0.207	0.104	0.218	0.154
Seclusion	0.062	0.260	0.281	0.043	0.047	0.099	0.136	0.093	0.196	0.137	0.078	0.125

* Restraint/Seclusion Hours Rate: Number of hours spent in restraint/seclusion for every 1000 inpatient hours.
** The duration of each physical hold event is counted as 1 minute as a physical hold is ordered and used only as a temporary intervention that lasts less than a minute to break up any physical conflicts or to administer emergency medications.

17. Elopements

	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
# ofElopments	0	0	0	0	1	0	1	1	2	1	0	1
Elopment Rate	0.00	0.00	0.00	0.00	0.12	0.00	0.12	0.12	0.24	0.12	0.00	0.13

NPR=0.13
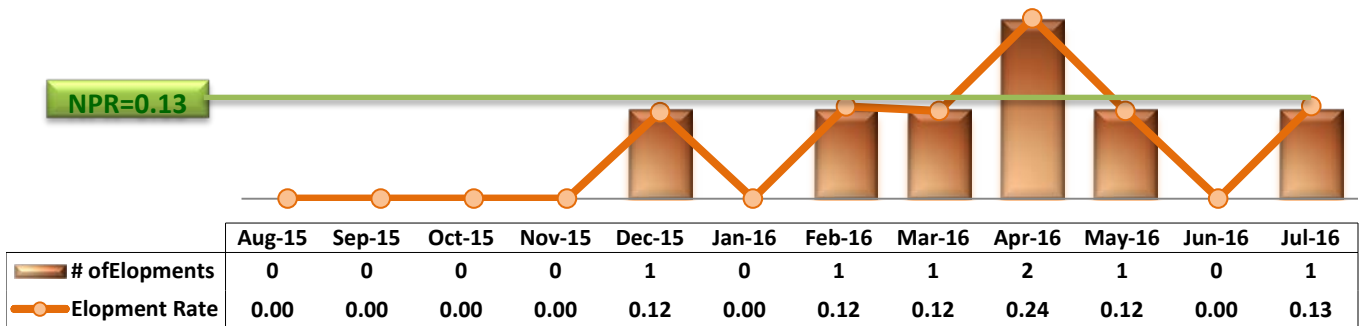
Data herein counts the number of unauthorized leaves for any duration that were initiated during month and were recorded in Avatar. The elopement rate is the number of those unauthorized leaves that occurred for every 1000 inpatient days.

Key Trends: Medication Documentation, MV, ADR, and STAT (18~22)

- There have been many sizeable changes in the number of reported Medical Variances (MV) on month-to-month basis over the last year. October through December followed a similar pattern as there were a reduction of 12 from October to November and a 12 count increase from November to December 2015.

- Missing Medical Administration documentation fell for the first time 4 months dropping from an all-time high of 0.93% back to 0.57%.

- Twenty-eight of 301 individuals (9%) served in July received at least 1 STAT order. The 165 STAT orders recorded in July were third highest in the last 12 months with the most (251) occurring in October 2015 followed by 182 a month prior in September.

- The highest number of STAT events for a single IIC in July was 14, which included 26 orders.

18. Reported Medication Variance Events

	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
# of MV Events	12	14	36	24	36	20	13	14	24	26	12	22
MV Rate	1.42	1.73	4.27	2.90	4.22	2.33	1.62	1.66	2.93	3.08	1.49	2.75
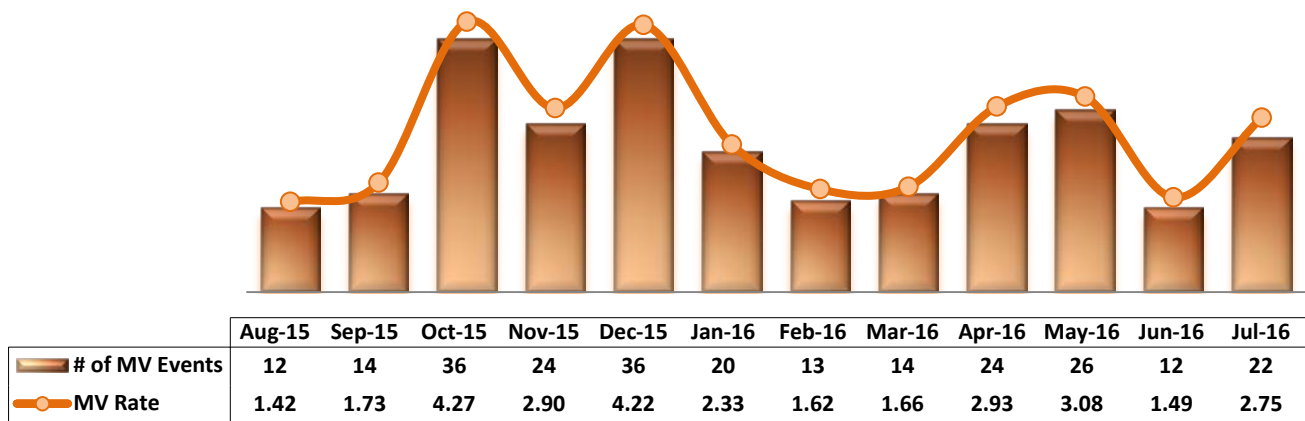
MV Rate: Number of reported medication variance events that occurred for every 1000 inpatient days.

19. Reported Adverse Drug Reactions

	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
# of ADRs	3	1	0	3	2	2	0	0	0	7	1	0
ADR Rate	0.36	0.12	0.00	0.36	0.23	0.23	0.00	0.00	0.00	0.83	0.12	0.00
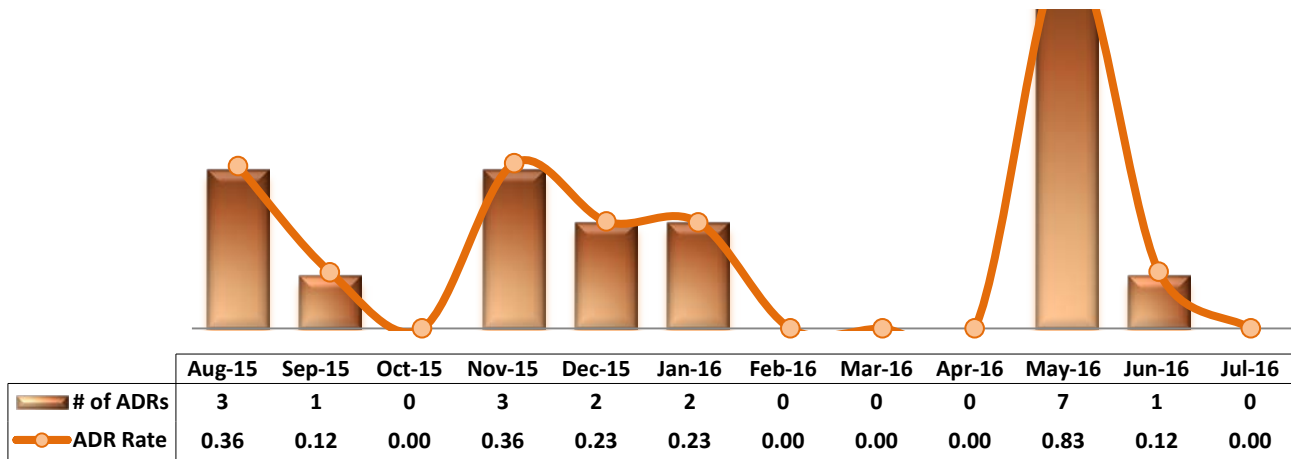
* ADR Rate: Number of reported adverse drug reaction events that occurred for every 1000 inpatient days.

20. Percent of Missing Documentation on Med-Administration
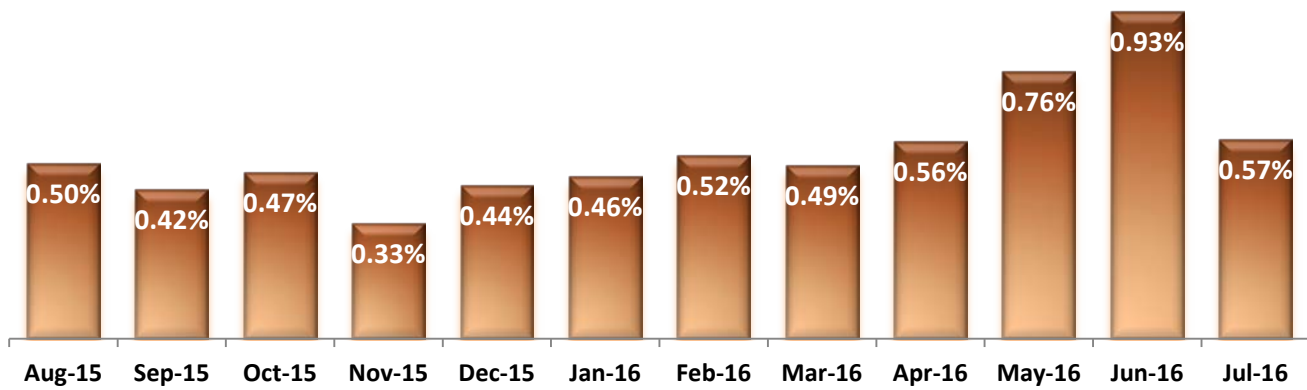
21. Medication Refusal Rate*
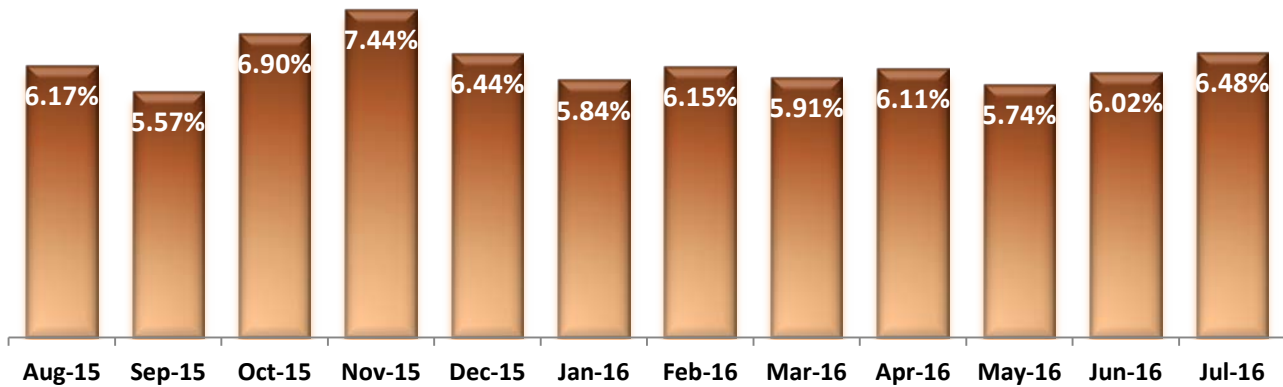
* Medication Refusal Rate: the number of refused medication doses divided by the total number of doses scheduled for administration.

22. Number of STAT Events and Individuals Involved

	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16
IICs w/ >=1 STAT	34	38	49	31	18	37	37	29	25	24	31	28
IICs w/ >=3 STAT Events	7	11	15	2	5	3	6	6	7	10	8	8
Total STAT Events	62	83	119	53	66	52	71	52	80	65	67	74
Total STAT Orders	138	182	251	112	149	110	138	128	164	139	140	165
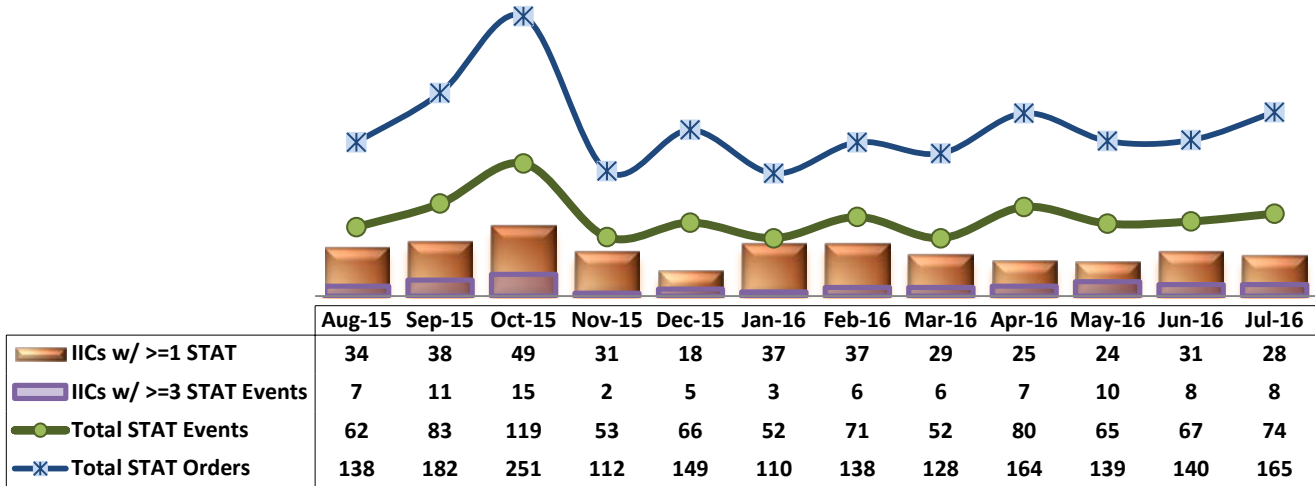
Key Trends: Environment of Care (23)

▪ Due to technical issues with the database that stores the data for SiteFm work assignments, there is no data do report for the month of July.

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23. Percentage of SiteFM Work Orders Completed within 3 Days

Jul-15 (n=816)	Aug-15 (n=821)	Sep-15 (n=715)	Oct-15 (n=682)	Nov-15 (n=581)	Dec-15 (n=632)	Jan-16 (n=682)	Feb-16 (n=982)	Mar-16 (n=900)	Apr-16 (n=784)	May-16 (n=712)	Jun-16 (n=756)
67%	63%	70%	75%	75%	74%	67%	53%	62%	73%	71%	74%

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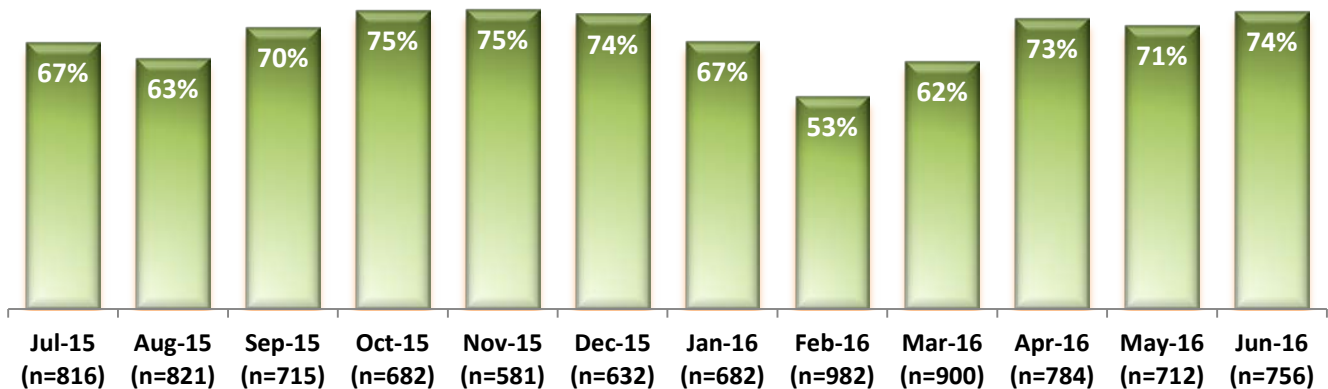
Key Trends: Demographics, Legal Status, and Length of Stay (24-25)

- The median age of individuals in care has been between 54 and 57 for the last 4 years. Prior to last month, the median had not been below 55 since December 2011. This month shows a median age of 54.
- The percentage of individuals in care under 30 years of age has been steadily decreasing, in general, since April of 2015. For the last 3 months, 12% of the individuals have been under 30 years of age.
- As the average Length of Stay (LOS) continues to decrease with those who are in care between 1~2 years, it continues to rise with those in case between 2~5 years which may indicate that those that are in care continue to stay in care for longer periods of time.
- The average LOS of individuals in a Civil legal status has increased by 90 days (3 months) in the last month and by almost 180 days (6 months) since February
- There has been a significant increase for the average and median LOS of the Post-trial individuals in care over the last 2 months. The average LOS has risen 476 days, or 16 months, and the median has risen 1536 days (51 months/4.25 years) for those individuals over that time frame.

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24. Demographics

Trend of Gender Distribution

Date	Female	Male
08/31/15	31%	69%
09/30/15	30%	70%
10/31/15	31%	69%
11/30/15	31%	69%
12/31/15	33%	67%
01/31/16	31%	69%
02/29/16	31%	69%
03/31/16	31%	69%
04/30/16	31%	69%
05/31/16	32%	68%
06/30/16	32%	68%
07/31/16	29%	71%
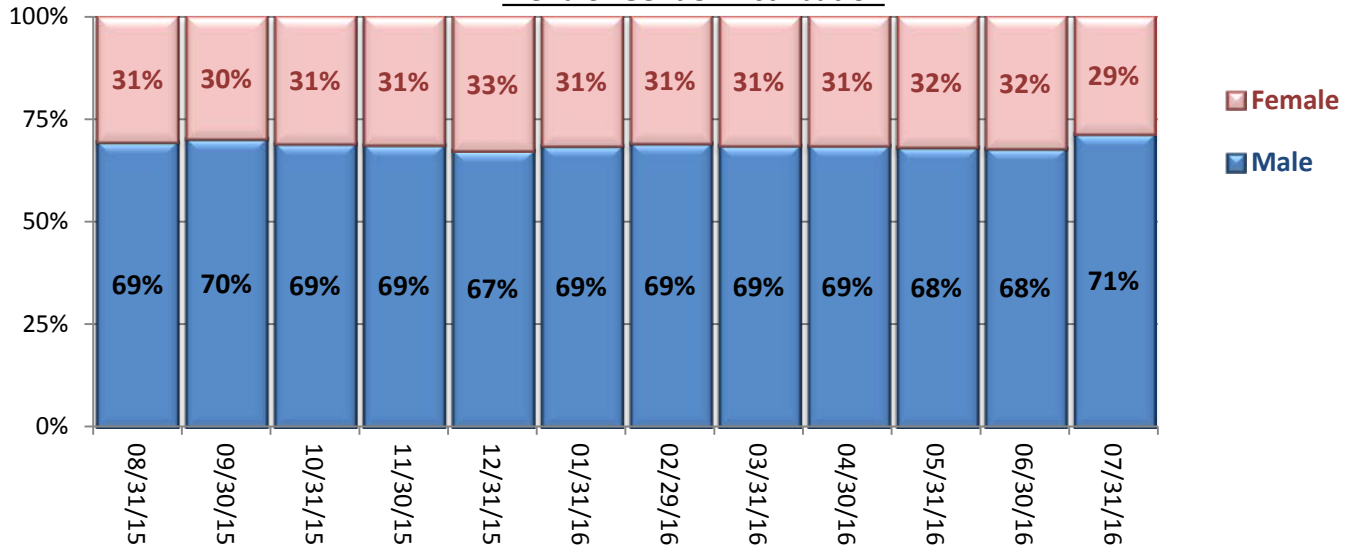
Trend of Age Distribution

Age Group: >=60 yrs, >=50 and <60 yrs, >=40 and <50 yrs, >=30 and <40 yrs, <30 yrs, Median Age

Date	>=60 yrs	>=50 and <60 yrs	>=40 and <50 yrs	>=30 and <40 yrs	<30 yrs
08/31/15	37%	26%	9%	12%	16%
09/30/15	41%	25%	8%	11%	15%
10/31/15	41%	23%	11%	11%	15%
11/30/15	40%	22%	11%	12%	14%
12/31/15	41%	22%	11%	11%	15%
01/31/16	40%	22%	11%	12%	15%
02/29/16	40%	22%	10%	13%	16%
03/31/16	40%	23%	10%	14%	14%
04/30/16	40%	23%	10%	14%	14%
05/31/16	41%	21%	10%	16%	12%
06/30/16	40%	22%	9%	16%	12%
07/31/16	39%	23%	9%	17%	12%

Median Age: 54 yrs (07/31/16)

Trend of Legal Status Distribution

25. Length of Stay

Trend of Length of Stay
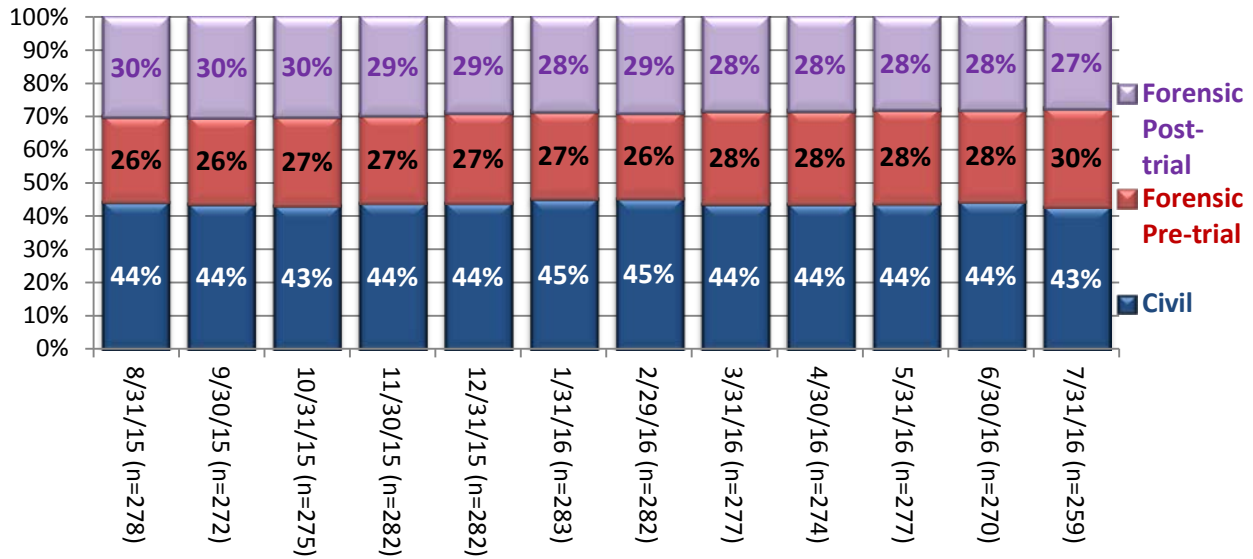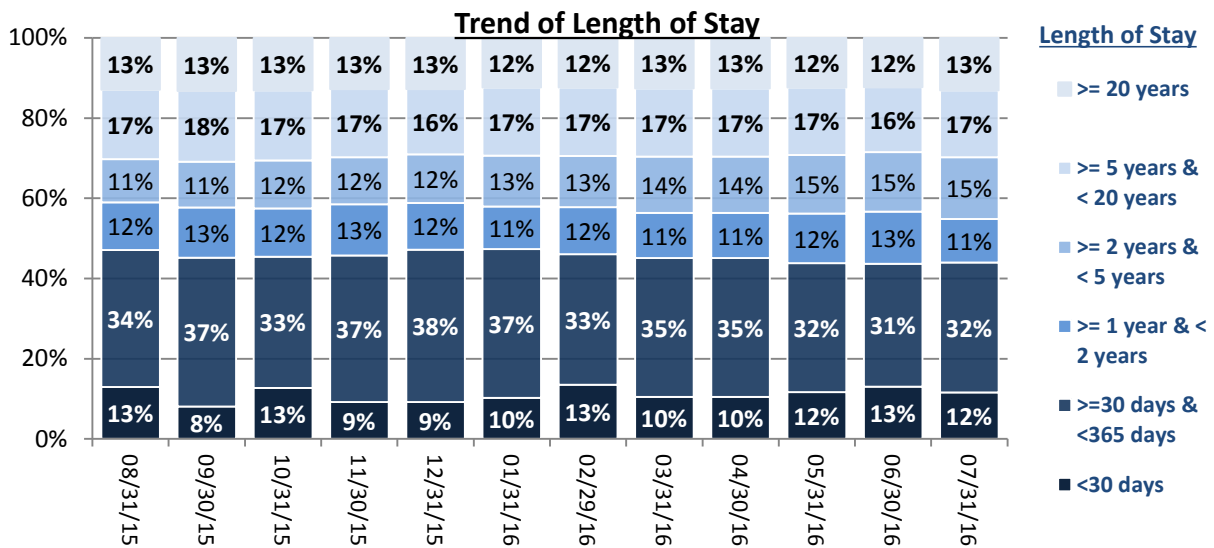
Length of Stay for Individuals in Care with Civil Legal Status

Length of Stay for Individuals in Care with Pre-trial Legal Status

Length of Stay for Individuals in Care with Post-trial Legal Status

Performance **R**elated **I**nformation for **S**taff & **M**anagers

1. Census, Admissions, Discharges & Transfers

Data Source: Avatar *Updated as of 08/08/16*

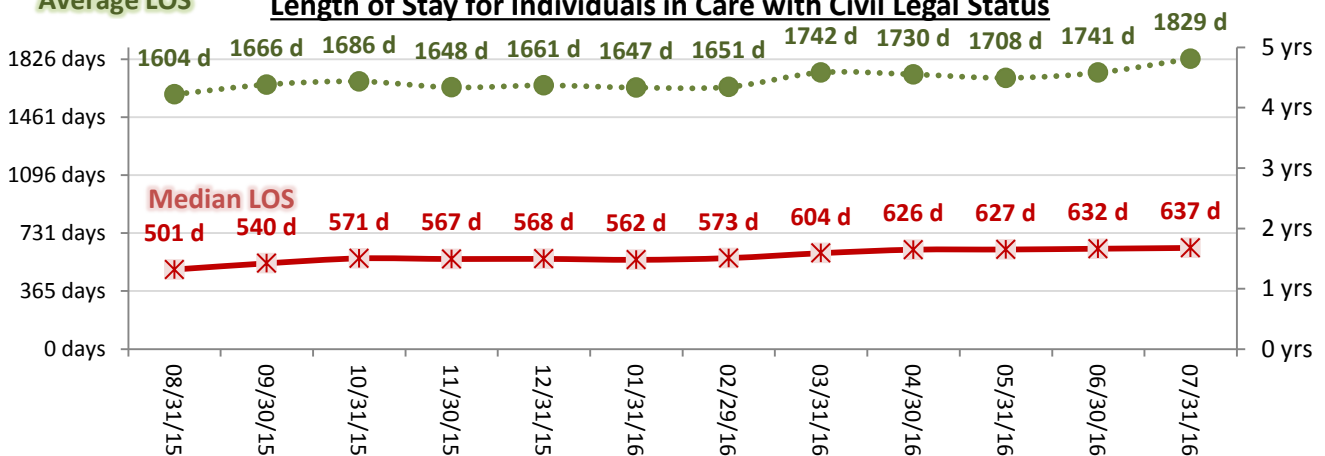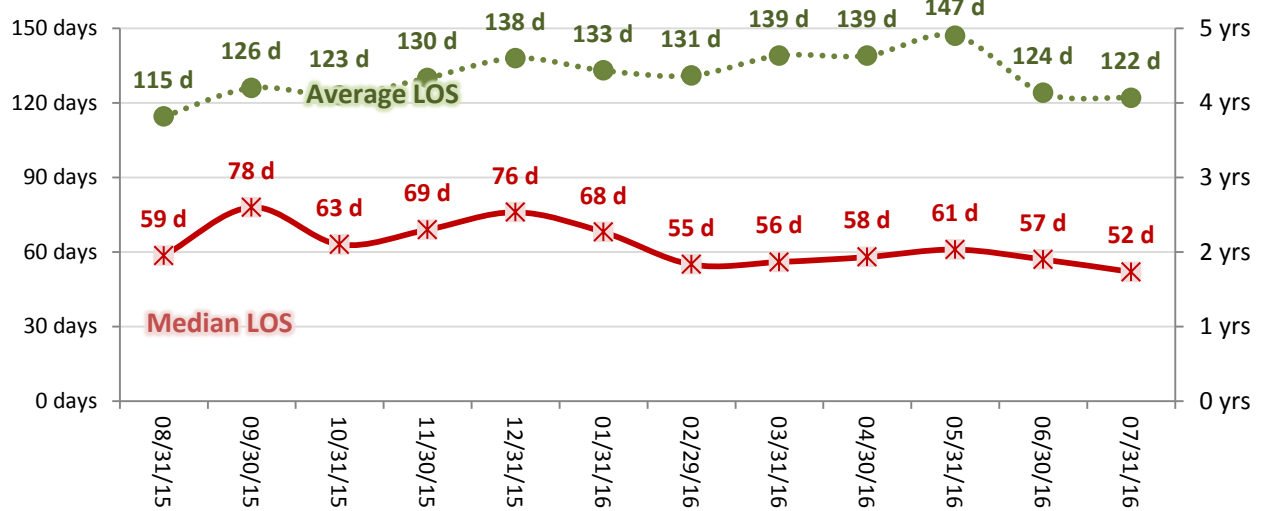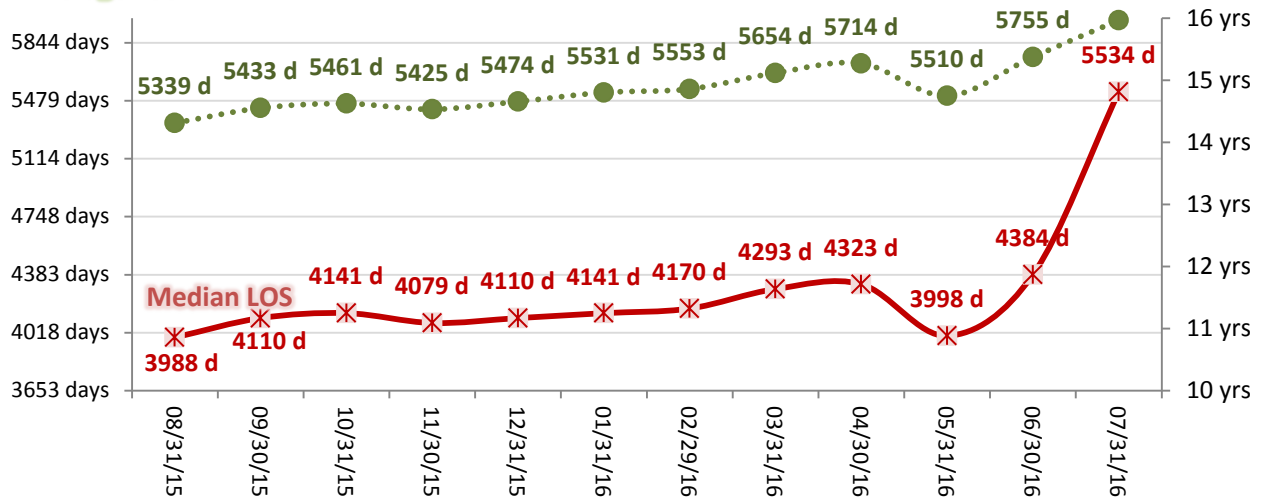| Category		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Monthly Average	Total (12mths)	Figure
Admissions	Civil	14	13	16	11	9	6	12	6	9	11	8	8	**10**	123	**Figure 1**
	Pre-trial	22	14	25	16	17	25	25	23	25	24	26	25	**22**	267	
	Post-trial	2	0	1	1	3	2	2	1	1	3	1	0	**1**	17	
	Total	**38**	**27**	**42**	**28**	**29**	**33**	**39**	**30**	**35**	**38**	**35**	**33**	**34**	**407**	
Discharges	Civil	17	18	17	9	10	8	15	15	11	8	18	18	**14**	164	**Figure 2**
	Pre-trial	15	14	21	12	14	21	24	17	24	25	21	22	**19**	230	
	Post-trial	2	1	1	0	5	3	1	3	3	2	4	3	**2**	28	
	Total	**34**	**33**	**39**	**21**	**29**	**32**	**40**	**35**	**38**	**35**	**43**	**43**	**35**	**422**	
Net Increase During Month	Civil	-3	-5	-1	2	-1	-2	-3	-9	-2	3	-10	-10		**-41**	
	Pre-trial	7	0	4	4	3	4	1	6	1	-1	5	3		**37**	
	Post-trial	0	-1	0	1	-2	-1	1	-2	-2	1	-3	-3		**-11**	
	Total	**4**	**-6**	**3**	**7**	**0**	**1**	**-1**	**-5**	**-3**	**3**	**-8**	**-10**		**-15**	
All Individuals on Roll at End of Month		**278**	**272**	**275**	**282**	**282**	**283**	**282**	**277**	**274**	**277**	**270**	**259**	**276**		
a. Present on Unit		275	267	268	278	277	282	273	271	267	274	265	258	271		
b. On AL		3	5	7	4	4	1	9	6	6	3	5	0	4		
c. On UL		0	0	0	0	1	0	0	0	1	0	0	1	0		
All Individuals on Roll: Daily Average during Month*		**275**	**275**	**277**	**280**	**280**	**282**	**282**	**279**	**279**	**276**	**273**	**263**	**277**		**Figure 3**
a. Present on Unit		272	270	272	276	275	277	276	272	273	272	268	258	272		
b. On AL		3	5	5	4	4	4	6	7	6	4	5	4	3.8		
c. On UL		0	0	0	0	1	0	0	0	0	0	0	1	0.19		
Patient Days*		8435	8114	8439	8277	8537	8599	8009	8436	8200	8437	8043	7994	8293	99520	
Inter-Unit Transfers during Month		**6**	**13**	**20**	**11**	**9**	**10**	**9**	**6**	**14**	**11**	**11**	**15**	**11**	**135**	**Figure 4**
Medical Leaves Initiated during Month	Emergency	10	13	8	10	13	15	18	12	10	12	18	9	**12**	148	
	Non-Emer	89	69	86	72	72	54	68	66	66	46	72	42	**67**	802	
	Total	**99**	**82**	**94**	**82**	**85**	**69**	**86**	**78**	**76**	**58**	**90**	**51**	**79**	**950**	
Non-Medical Leaves Initiated during Month		**322**	**290**	**356**	**341**	**390**	**298**	**364**	**389**	**316**	**284**	**287**	**214**	**321**	**3851**	
UL Initiated during Month		**0**	**0**	**0**	**0**	**1**	**0**	**1**	**1**	**2**	**1**	**0**	**2**	**1**	**8**	
Total Unique Patients Served during Month		**311**	**302**	**312**	**302**	**308**	**312**	**320**	**310**	**312**	**312**	**312**	**301**	**310**		
30 Day Readmission ***	Civil	1	1	1	1	1	1	0	1	1	0	0		**1**	8	
	Pre-trial	0	0	0	0	0	1	0	0	0	0	0		**0**	1	
	Post-trial	0	0	0	0	0	1	0	0	0	0	0		**0**	1	
	Total	**1**	**1**	**1**	**1**	**1**	**3**	**0**	**1**	**1**	**0**	**0**		**1**	**10**	

* *This is the average number of inidividuals served on a given day for the respective month. Due to rounding from average calculation, numbers from its subcategories a, b, & c may not add up to the total number on this row.*

** *It counts the number of patients who are present on the unit and excludes those on authorized or unauthorized leave at 11:59pm on a given day.*

*** *Number of patients returning within 30 days of discharges that occurred during month.*

Office of Statistics and Reporting (OSR), Saint Elizabeths Hospital

Performance **R**elated **I**nformation for **S**taff & **M**anagers

2. Key Performance Indicators

Data Source: UI DB, MV DB, ADR DB, Restraint/Seclusion Log, and Avatar *Updated as of 08/08/16*

Category		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Monthly Average	NPR* (Jun-13)	Figure
30 Day Readmit (Discharge Cohort)**	Civil	5.9%	5.6%	5.9%	11.1%	10.0%	12.5%	0.0%	6.7%	9.1%	0.0%			5.3%		
	Pre-trial	0.0%	0.0%	0.0%	0.0%	0.0%	4.8%	0.0%	0.0%	0.0%	0.0%			0.5%		Figure 5
	Post-trial	0.0%	0.0%	0.0%	N/A	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%			3.9%		
	Combined	2.9%	3.0%	2.6%	4.8%	3.4%	9.4%	0.0%	2.9%	2.6%	0.0%			2.6%	6.9%	
Number of Unusual Incidents*		202	222	254	155	144	184	187	189	196	200	193	172	192		Figure 6
Patient Unusual Incident Rate		22.2	25.3	28.9	17.9	15.9	19.8	21.7	21.1	23.2	23.0	22.5	19.8	21.8		Figure 7
UI by Severity	Catastrophe	0	0	0	0	0	0	0	0	0	0	0	0	0		
	High	22	37	42	20	15	29	25	28	25	30	24	22	27		Figure 9
	Medium	65	84	100	31	43	42	52	49	55	52	54	48	56		
	Low	115	101	112	104	86	113	110	112	116	118	115	102	109		
Physical Assault Incident Rate		5.3	7.6	8.8	5.6	4.5	5.3	5.4	5.2	7.3	5.6	5.7	7.1	6.1		
Selected Types of Incidents	Physical Assault	45	62	74	46	38	46	43	44	60	47	46	57	51		
	Aggressive Behav.	75	83	103	52	50	67	69	66	69	74	58	53	68		
	Psych Emergency	28	59	55	22	7	19	20	19	27	31	27	23	28		Figure 10
	Fall	33	23	25	25	22	26	24	25	33	31	36	24	27		
	Injury	31	39	45	23	14	31	34	25	32	30	29	31	30		
Physical Assaults by Severity	High	4	9	20	7	3	8	11	8	9	9	4	8	13		
	Medium	19	25	36	11	8	15	17	15	22	15	19	28	19		Figure 11
	Low	22	28	18	28	27	23	15	21	29	23	23	21	23		
Patient Injury Rate***		0.36	0.37	0.12	0.36	0.12	0.00	0.12	0.24	0.24	0.12	0.00	0.13	0.18	0.38	
Patients with Major Injuries***		3	3	1	3	1	0	1	2	2	1	0	1	2		Figure 12
Total Patients Injured***		20	32	34	15	9	25	23	12	24	19	20	20	21		
Total Staff Injured***		10	10	23	10	6	8	21	12	10	11	14	16	13		Figure 13
Patient Fall Rate		3.79	2.71	3.08	3.02	2.34	3.14	3.00	2.84	4.02	3.32	4.23	3.38	3.24		
Total Patients who Fell		32	22	26	25	20	27	24	24	33	28	34	27	27		Figure 14
Total Staff who Fell		2	2	4	0	3	0	4	2	1	3	2	5	2		
Percent of Patients Restrained		5.8%	7.9%	10.9%	5.6%	6.2%	7.7%	8.1%	11.6%	10.6%	7.1%	9.0%	10.3%	1.7%	5.8%	Figure 15
Percent of Patients Secluded		4.8%	4.3%	5.1%	4.0%	3.2%	5.1%	4.1%	3.5%	4.2%	4.2%	2.2%	4.7%	4.1%	2.4%	
Restraint Hours Rate		0.008	0.031	0.086	0.052	0.032	0.038	0.123	0.142	0.207	0.104	0.218	0.154	0.099	0.71	Figure 16
Seclusion Hours Rate		0.062	0.260	0.281	0.043	0.047	0.099	0.136	0.093	0.196	0.137	0.078	0.125	0.129	0.44	
Elopement Rate		0.00	0.00	0.00	0.00	0.12	0.00	0.12	0.12	0.24	0.12	0.00	0.13	0.08	0.13	Figure 17
Medication Variance Rate		1.42	1.73	4.27	2.90	4.22	2.33	1.62	1.66	2.93	3.08	1.49	2.75	2.54		Figure 18
Adverse Drug Reaction Rate		0.36	0.12	0.00	0.36	0.23	0.23	0.00	0.00	0.00	0.83	0.12	0.00	0.19		Figure 19
Missing Med-Admin Documentation		0.50%	0.42%	0.47%	0.33%	0.44%	0.46%	0.52%	0.49%	0.56%	0.76%	0.93%	0.57%	0.54%		Figure 20
Percent of Medication Refusal		6.17%	5.57%	6.90%	7.44%	6.44%	5.84%	6.15%	5.91%	6.11%	5.74%	6.02%	6.48%	6.23%		Figure 21
SiteFM Work Orders		63%	70%	75%	75%	74%	67%	53%	62%	73%	71%	74%		68%		
Completed within 3 days		515	503	509	435	466	456	522	557	569	505	562		509		Figure 23
Total SiteFM Work Orders		821	715	682	581	632	682	982	900	784	712	756		750		

  *   *National Public Rate, NASMHPD Research Institute, National Research Institute (NRI), Data as of June 2013, Published in November 2013.*

  **   *Percentage of patients returning within 30 days of discharges that occurred during month*

  ***   *Refer to the next page [UI & Medication]*

Performance Related Information for Staff & Managers

3. Unusual Incident & Medication

Data Source: UI DB,MV DB, ADR DB, and Avatar *Updated as of 08/08/16*

Category		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Monthly Average	Total (12mths)	NPR* (Jun-13)
Unusual Incidents (excluding MV)**	Total UIs	202	222	254	155	144	184	187	189	196	200	193	172	192	2298	
	Major UIs Only	115	141	154	91	95	115	110	114	114	109	118	94	114	1370	
	Pt Involved UI Only	187	205	244	148	136	170	174	178	190	194	181	158	180	2165	
	Patient UI Rate	*22.2*	*25.3*	*28.9*	*17.9*	*15.9*	*19.8*	*21.7*	*21.1*	*23.2*	*23.0*	*22.5*	*19.8*		*21.8*	
	Unique Pts Involved in UI	111	117	127	112	105	110	117	122	123	112	114	99	114	1369	
Selected Types of Incidents	Physical Assault	45	62	74	46	38	46	43	44	60	47	46	57	51	608	
	Aggressive Behavior	75	83	103	52	50	67	69	66	69	74	58	53	68	819	
	Psych Emergency	28	59	55	22	7	19	20	19	27	31	27	23	28	337	
	Fall	33	23	25	25	22	26	24	25	33	31	36	24	27	327	
	Injury	31	39	45	23	14	31	34	25	32	30	29	31	30	364	
	Physical Assault Rate	*5.3*	*7.6*	*8.8*	*5.6*	*4.5*	*5.3*	*5.4*	*5.2*	*7.3*	*5.6*	*5.7*	*7.1*		*6.1*	
UI by Severity	Catastrophe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	High	22	37	42	20	15	29	25	28	25	30	24	22	27	319	
	Medium	65	84	100	31	43	42	52	49	55	52	54	48	56	675	
	Low	115	101	112	104	86	113	110	112	116	118	115	102	109	1304	
Physical Assaults by Severity	High	4	9	20	7	3	8	11	8	9	9	4	8	13	100	
	Medium	19	25	36	11	8	15	17	15	22	15	19	28	19	230	
	Low	22	28	18	28	27	23	15	21	29	23	23	21	23	278	
Total Patients who Fell		32	22	26	25	20	27	24	24	33	28	34	27	27	322	
Patient Fall Rate		*3.79*	*2.71*	*3.08*	*3.02*	*2.34*	*3.14*	*3.00*	*2.84*	*4.02*	*3.32*	*4.23*	*3.38*		*3.24*	
Total Staff who Fell		2	2	4	0	3	0	4	2	1	3	2	5	2	28	
Total Patients Injured***		20	32	34	15	9	25	23	12	24	19	20	20	21	253	
Patients with Major Injuries***		3	3	1	3	1	0	1	2	2	1	0	1	2	18	
*Patient Injury Rate***		*0.36*	*0.37*	*0.12*	*0.36*	*0.12*	*0.00*	*0.12*	*0.24*	*0.24*	*0.12*	*0.00*	*0.13*		*0.18*	*0.38*
Total Staff Injured**		10	10	23	10	6	8	21	12	10	11	14	16	13		
Total ULs Documented in Avatar		0	0	0	0	1	0	1	1	2	1	0	1	1	8	
Elopement Rate		*0.00*	*0.00*	*0.00*	*0.00*	*0.12*	*0.00*	*0.12*	*0.12*	*0.24*	*0.12*	*0.00*	*0.13*		*0.08*	*0.13*
Med Variance (MV) Reports**		12	14	36	24	36	20	13	14	24	26	12	22	21	253	
MV Rate		*1.42*	*1.73*	*4.27*	*2.90*	*4.22*	*2.33*	*1.62*	*1.66*	*2.93*	*3.08*	*1.49*	*2.75*		*2.54*	
Adverse Drug Reactions Reports		3	1	0	3	2	2	0	0	0	7	1	0	2	19	
ADR Rate		*0.36*	*0.12*	*0.00*	*0.36*	*0.23*	*0.23*	*0.00*	*0.00*	*0.00*	*0.83*	*0.12*	*0.00*		*0.19*	
Total Med Administrations Scheduled		104695	99956	105811	102613	105331	111076	103422	108400	105969	109074	104020	102274		1262641	
Total Missing Documentations		522	423	500	336	459	513	539	533	593	827	967	580		6792	
Percent of Missing Documentation		*0.50%*	*0.42%*	*0.47%*	*0.33%*	*0.44%*	*0.46%*	*0.52%*	*0.49%*	*0.56%*	*0.76%*	*0.93%*	*0.57%*		*0.54%*	
Total Medication Doses Refused		6463	5572	7303	7635	6788	6487	6356	6403	6480	6260	6263	6625		78635	
Percent of Medication Refusal		*6.17%*	*5.57%*	*6.90%*	*7.44%*	*6.44%*	*5.84%*	*6.15%*	*5.91%*	*6.11%*	*5.74%*	*6.02%*	*6.48%*		*6.23%*	
Total STAT Orders		138	182	251	112	149	110	138	128	164	139	140	165	151		Figure 22
Total STAT Events****		62	83	119	53	66	52	71	52	80	65	67	74	70		
Total Patients with 1+ STAT Events		34	38	49	31	18	37	37	29	25	24	31	28	32		
Total Patients with 3+ STAT Events		7	11	15	2	5	3	6	6	7	10	8	8	7		

* National Public Rate, NASMHPD Research Institute, National Research Institute (NRI), Data as of June 2013, Published in November 2013.

** Numbers may change if any additional UI report is made after the data run date from UI database (around the 15th of the following month); According to the revised UI policy as of November 4, 2013, a medication variance (MV) incident became no longer considered to be an unusual incident, and a medication or vital sign refusal incident is not longer an UI as of May 2014. UI data for the past 12 months in this report has been updated to reflect this change and reanalyzed in order to show the UI trend in consistent logic.

*** Injury is broadly defined to include any type of injuries regardless of the cause or severity level. The total number of patients injured represents all of the reported injuries including minor injuries treated with first aid alone. However, the patient injury rate considers only the number of patient injuries that required beyond first-aid level treatment based on the NRI definition and the patient injury rate is the number of 'major' patient injuries per every 1000 inpatient days

**** One STAT event may involve more than one STAT order for the same patient. Any orders placed within 20 minute timeframe are considered to belong to one STAT event. All STAT order counts are from Pharmacy only..no LABS orders,etc…

Performance **R**elated **I**nformation for **S**taff & **M**anagers

4. Restraint & Seclusion

Data Source: Restraint/Seclusion Log and UI DB (for # of total events and patients) and Avatar (for patient days/hours)   *Updated as of 08/08/16*

Category		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Monthly Average	Total (12mths)	NPR* (Jun-13)
Number of Restraint Events	Mechanical	1	3	8	1	3	4	10	10	10	7	22	21	8.3	100	
	Physical Hold	27	38	67	21	20	34	37	36	36	28	35	54	36.1		
	Total	28	41	75	22	23	38	47	46	46	35	57	75	44.4		
Number of Unique Patients Restrained	Mechanical	1	2	6	1	1	3	6	9	9	5	10	9	5.2		
	Physical Hold	17	22	28	16	18	21	20	27	24	17	18	22	20.8		
	Total	18	24	34	17	19	24	26	36	33	22	28	31	26.0		
Percentage of Patients Restrained**	Mechanical	*0.3%*	*0.7%*	*1.9%*	*0.3%*	*0.3%*	*1.0%*	*1.9%*	*2.9%*	*2.9%*	*1.6%*	*3.2%*	*3.0%*	*1.7%*		
	Physical Hold	5.5%	7.3%	9.0%	5.3%	5.8%	6.7%	6.3%	8.7%	7.7%	5.4%	5.8%	7.3%	6.7%		
	Total	5.8%	7.9%	10.9%	5.6%	6.2%	7.7%	8.1%	11.6%	10.6%	7.1%	9.0%	10.3%	8.4%		*5.8%*
Total Restraint Hours (h:mm)**	Mechanical	0:05	2:45	10:48	8:35	4:55	5:17	19:50	26:37	38:36	17:15	40:01	25:41	16:42	200:25	
	Physical Hold	1:36	3:22	6:35	1:42	1:35	2:36	3:43	2:08	2:11	3:47	2:04	3:47	2:55	*6 mths*	
	Total	1:41	6:07	17:23	10:17	6:30	7:53	23:33	28:45	40:47	21:02	42:05	29:28	19:37	*6 mths*	
Restraint Hours Rate**	Mechanical	*0.000*	*0.014*	*0.053*	*0.043*	*0.024*	*0.026*	*0.103*	*0.131*	*0.196*	*0.085*	*0.207*	*0.134*	*0.084*	*12 mths*	
	Physical Hold	0.008	0.017	0.033	0.009	0.008	0.013	0.019	0.011	0.011	0.019	0.011	0.020	0.015	6 mths	
	Total	0.008	0.031	0.086	0.052	0.032	0.038	0.123	0.142	0.207	0.104	0.218	0.154	0.099	6 mths	*0.71*
Number of Seclusion Events		18	37	40	13	12	22	17	16	22	21	13	20	20.9	251	
Number of Unique Patients Secluded		15	13	16	12	10	16	13	11	13	13	7	14	12.8		
Percentage of Patients Secluded		*4.8%*	*4.3%*	*5.1%*	*4.0%*	*3.2%*	*5.1%*	*4.1%*	*3.5%*	*4.2%*	*4.2%*	*2.2%*	*4.7%*	*4.1%*		*2.4%*
Total Seclusion Hours (h:mm)		12:36	50:35	56:52	8:33	9:38	20:22	26:08	18:52	38:38	27:49	15:05	23:55	25:45	309:03	
Seclusion Hours Rate		*0.062*	*0.260*	*0.281*	*0.043*	*0.047*	*0.099*	*0.136*	*0.093*	*0.196*	*0.137*	*0.078*	*0.125*		*0.129*	*0.44*

*   *National Public Rate, NASMHPD Research Institute, National Research Institute (NRI), Data as of June 2013, Published in November 2013.*

** *Restraint data prior to April 2015 includes only mechanical restraints. The Hospital's restraint policy has been revised to consider a physical hold a restraint and data as of April 2015 reflects this change. The duration of each physical hold event is counted as one (1) minute as a physical hold is ordered/used only as a temporary intervention that lasts less than a minute to break up any physical altercations or to administer emergency medications.*

Performance **R**elated **I**nformation for **S**taff & **M**anagers

5. Major Unusual Incidents by Incident Location/Unit

Data Source: UI DB   *Updated as of 08/08/16*

Category		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Monthly Average	Total (12mths)	Percent
Total Unusual Incidents		*202*	*222*	*254*	*155*	*144*	*184*	*187*	*189*	*196*	*200*	*193*	*172*	*192*	*2298*	*100%*
Incident Location	1A	8	16	6	6	13	9	11	8	7	8	5	7	9	104	5%
	1B	21	19	18	21	20	7	12	12	18	14	12	12	16	186	8%
	1C	19	12	15	12	14	13	14	16	14	32	17	19	16	197	9%
	1D	17	22	24	11	11	30	30	21	27	30	22	25	23	270	12%
	1E	15	29	21	9	6	14	8	10	5	7	24	22	14	170	7%
	1F	17	30	46	16	15	14	16	18	32	17	22	15	22	258	11%
	1G	21	12	17	13	15	20	13	14	26	12	18	14	16	195	8%
	2A	4	14	11	0	8	10	4	3	4	9	7	1	6	75	3%
	2B	3	4	1	4	2	3	9	8	6	6	4	2	4	52	2%
	2C	14	15	35	17	12	12	23	27	18	14	12	8	17	207	9%
	2D	23	14	27	16	7	20	12	14	14	18	20	15	17	200	9%
	TLC	18	17	26	23	8	19	17	22	13	21	18	16	18	218	9%
	Other	22	18	7	7	13	13	18	16	12	12	12	16	14	166	7%
Physical Assault		*45*	*62*	*74*	*46*	*38*	*46*	*43*	*44*	*60*	*47*	*46*	*57*	*51*	*608*	*100%*
Incident Location	1A	1	2	0	2	6	1	0	3	1	1	1	0	2	18	3%
	1B	3	1	1	5	3	0	0	2	4	2	1	2	2	24	4%
	1C	8	4	4	5	3	6	1	6	4	8	4	11	5	64	11%
	1D	2	6	9	3	3	7	14	7	10	7	5	9	7	82	13%
	1E	4	10	4	2	1	5	1	1	0	6	9	7	4	50	8%
	1F	4	17	28	5	6	6	3	5	15	2	8	8	9	107	18%
	1G	7	6	4	1	4	4	2	2	11	3	3	6	4	53	9%
	2A	0	2	1	0	0	1	1	0	1	1	0	0	1	7	1%
	2B	0	0	0	0	6	1	1	1	0	0	0	1	1	10	2%
	2C	3	4	11	9	2	8	8	4	5	4	2	2	5	62	10%
	2D	10	4	7	5	2	4	5	2	6	8	4	6	5	63	10%
	TLC - Intensive	3	2	5	7	1	1	6	5	3	4	7	3	4	47	8%
	TLC - Transitional	0	2	0	2	1	2	1	3	0	1	1	2	1	15	2%
	Other	0	2	0	0	0	0	0	3	0	0	1	0	1	6	1%

Performance **R**elated **I**nformation for **S**taff & **M**anagers

5. Major Unusual Incidents by Incident Location/Unit

Data Source: UI DB

Updated as of 08/08/16

Category		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Monthly Average	Total (12mths)	Percent
Aggressive Behavior		*75*	*83*	*103*	*52*	*50*	*67*	*69*	*66*	*69*	*74*	*58*	*53*	*68*	*819*	*135%*
Incident Location	1A	1	1	4	1	4	0	4	1	1	0	0	1	2	18	3%
	1B	9	7	2	5	4	2	4	0	1	2	0	5	3	41	7%
	1C	7	3	4	5	9	3	8	8	9	14	8	3	7	81	13%
	1D	6	11	10	4	6	18	13	10	14	19	14	12	11	137	23%
	1E	6	14	15	4	3	5	5	1	1	1	2	8	5	65	11%
	1F	4	9	12	4	6	3	6	9	12	6	10	6	7	87	14%
	1G	11	3	8	6	5	8	5	4	5	3	7	3	6	68	11%
	2A	3	10	7	0	3	3	2	0	2	4	1	1	3	36	6%
	2B	0	0	0	0	0	2	2	1	0	3	0	1	1	9	1%
	2C	5	6	17	2	1	7	8	18	12	7	5	1	7	89	15%
	2D	10	8	15	7	3	10	2	6	4	6	5	4	7	80	13%
	TLC - Intensive	3	4	5	8	2	0	5	4	3	0	2	4	3	40	7%
	TLC - Transitional	3	4	2	4	1	4	0	4	3	7	4	1	3	37	6%
	Other	7	3	2	2	3	2	5	0	2	2	0	3	3	31	5%
Psych Emergency		*28*	*59*	*55*	*22*	*7*	*19*	*20*	*19*	*27*	*31*	*27*	*23*	*28*	*337*	*55%*
Incident Location	1A	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0%
	1B	5	4	3	1	0	0	0	0	0	0	0	0	1	13	2%
	1C	2	2	2	2	1	2	0	3	2	7	6	3	3	32	5%
	1D	3	9	12	7	3	10	12	7	4	8	7	4	7	86	14%
	1E	3	15	7	1	1	2	0	1	0	3	6	7	4	46	8%
	1F	3	14	13	3	0	2	3	2	15	2	3	5	5	65	11%
	1G	3	3	2	2	1	1	1	1	1	0	1	1	1	17	3%
	2A	1	5	5	0	0	0	0	0	0	0	0	0	1	11	2%
	2B	0	0	0	0	0	1	0	0	0	1	0	1	0	3	0%
	2C	2	3	5	2	1	1	2	4	3	1	2	1	2	27	4%
	2D	2	1	2	2	0	0	0	0	0	4	1	0	1	12	2%
	TLC - Intensive	1	1	2	1	0	0	1	0	1	2	1	0	1	10	2%
	TLC - Transitional	1	0	1	1	0	0	0	1	1	2	0	1	1	8	1%
	Other	2	2	0	0	0	0	1	0	0	1	0	0	1	6	1%

Performance Related Information for Staff & Managers

5. Major Unusual Incidents by Incident Location/Unit

Data Source: UI DB *Updated as of 08/08/16*

Category		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Monthly Average	Total (12mths)	Percent
Fall		*33*	*23*	*25*	*25*	*22*	*26*	*24*	*25*	*33*	*31*	*36*	*24*	*27*	*327*	*100%*
Incident Location	1A	3	9	1	2	3	2	3	3	4	2	4	5	3	41	13%
	1B	8	7	5	8	4	2	3	6	7	8	8	3	6	69	21%
	1C	0	1	1	1	1	1	1	0	0	2	2	0	1	10	3%
	1D	2	0	2	0	1	0	1	3	1	0	0	5	1	15	5%
	1E	3	1	2	2	0	4	1	3	3	3	3	2	2	27	8%
	1F	2	0	3	1	1	2	3	2	3	2	4	1	2	24	7%
	1G	4	0	1	2	5	7	1	1	4	5	3	2	3	35	11%
	2A	0	1	1	0	1	0	0	0	0	0	0	0	0	3	1%
	2B	3	0	0	1	0	0	4	0	3	3	1	0	1	15	5%
	2C	0	1	5	4	2	2	4	0	3	0	2	0	2	23	7%
	2D	2	1	0	0	2	3	1	2	2	2	4	2	2	21	6%
	TLC - Intensive	2	0	4	3	1	2	0	1	1	1	1	2	2	18	6%
	TLC - Transitional	1	0	0	1	1	1	0	1	0	0	0	1	1	6	2%
	Other	3	2	0	0	0	0	2	3	2	3	4	1	2	20	6%
Physical Injury		*31*	*39*	*45*	*23*	*14*	*31*	*34*	*25*	*32*	*30*	*29*	*31*	*30*	*364*	*100%*
Incident Location	1A	0	1	0	1	1	2	0	0	1	0	0	0	1	6	2%
	1B	3	3	1	2	1	1	3	0	4	2	2	1	2	23	6%
	1C	8	7	3	0	0	5	0	4	1	9	1	4	4	42	12%
	1D	4	4	9	3	2	5	8	6	5	4	3	6	5	59	16%
	1E	3	3	1	1	0	2	1	3	0	2	8	6	3	30	8%
	1F	3	9	17	5	2	5	3	1	10	2	4	1	5	62	17%
	1G	2	3	3	1	1	1	2	1	3	1	2	2	2	22	6%
	2A	0	1	1	0	0	0	0	0	0	0	0	0	0	2	1%
	2B	1	2	0	1	1	1	2	1	2	0	1	0	1	12	3%
	2C	0	3	5	4	3	1	5	1	3	0	2	2	2	29	8%
	2D	3	1	3	0	1	3	3	2	2	2	0	5	2	25	7%
	TLC - Intensive	0	1	2	4	0	3	3	3	1	2	3	1	2	23	6%
	TLC - Transitional	0	0	0	0	0	1	1	1	0	1	0	2	1	6	2%
	Other	4	1	0	1	2	1	3	2	0	5	3	1	2	23	6%

* *Not every incident is a major incident. This counts only those incidents that were classified to be major based on the policy.*

Office of Statistics and Reporting (OSR), Saint Elizabeths Hospital

Performance **R**elated **I**nformation for **S**taff & **M**anagers

6A. Demographic Information of Individuals in Care

Data Source: Avatar   *Updated as of 08/08/16*   ######

Category	Sub-group	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Monthly Average	Percent*
Total Active (on Roll) at End of Month*		**278**	**272**	**275**	**282**	**282**	**283**	**282**	**277**	**274**	**277**	**270**	**259**	**276**	
Gender	Female	85	81	85	88	92	89	87	87	87	89	83	74	**86**	**31.0%**
	Male	193	191	190	194	190	194	195	190	187	188	186	185	**190**	**69.0%**
Age	*Median Age (Years)*	*55 yrs*	*56 yrs*	*56 yrs*	*56 yrs*	*56 yrs*	*55 yrs*	*55 yrs*	*55 yrs*	*55 yrs*	*55 yrs*	*54 yrs*	*54 yrs*	*55 yrs*	**Figure 24**
	<30 years old	44	40	40	40	42	43	45	38	33	34	26	31	**38**	**13.8%**
	>=30 and <40 years old	32	31	31	35	32	33	37	39	44	45	46	45	**38**	**13.6%**
	>=40 and <50 years old	26	22	29	31	30	31	27	27	28	26	29	23	**27**	**9.9%**
	>=50 and <60 years old	72	68	62	63	61	62	61	63	57	62	65	60	**63**	**22.8%**
	>=60 years old	104	111	113	113	117	114	112	110	112	110	103	100	**110**	**39.8%**
Legal Status of Individuals on Roll at End of Month	Emergency	25	25	24	23	26	15	20	17	16	20	18	14	**20**	**7.3%**
	Inpatient Commitment	33	32	28	30	31	35	35	34	34	34	34	32	**33**	**11.8%**
	Outpatient Commitment	28	25	27	30	26	34	31	29	31	30	29	26	**29**	**10.5%**
	Voluntary	37	37	40	41	41	44	42	41	39	39	37	39	**40**	**14.4%**
	Non-Protesting	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0.0%**
	Civil Sub-total	*123*	*119*	*119*	*124*	*124*	*128*	*128*	*121*	*120*	*123*	*118*	*111*	*122*	*44.0%*
	DC Exam	36	39	43	46	46	37	37	44	42	38	45	47	**42**	**15.1%**
	Mentally Incompetent	36	32	31	29	31	38	36	34	36	39	32	30	**34**	**12.2%**
	Forensic Pre-trial Sub-total	*72*	*71*	*74*	*75*	*77*	*75*	*73*	*78*	*78*	*77*	*77*	*77*	*75*	*27.3%*
	NGBRI - DC	71	70	70	71	68	67	68	66	65	66	64	61	**67**	**24.4%**
	NGBRI - US	8	8	8	8	8	8	7	7	6	6	6	6	**7**	**2.6%**
	NGBRI - VI	1	1	1	1	1	1	1	1	1	1	1	1	**1**	**0.4%**
	Dual Commitment	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0.0%**
	Post Trial Mental Exam PTME	0	0	0	0	1	1	2	1	1	1	0	0	**1**	**0.2%**
	Sexual Psychopath (Miller Act)	3	3	3	3	3	3	3	3	3	3	3	3	**3**	**1.1%**
	Forensic Post-trial Sub-total	*83*	*82*	*82*	*83*	*81*	*80*	*81*	*78*	*76*	*77*	*74*	*71*	*79*	*28.6%*
Length of Stay	<30 Days	36	22	35	26	26	29	38	29	32	36	34	30	**31**	**11.3%**
	>=30 ~ <365 Days	95	101	90	103	107	105	92	96	88	85	85	84	**94**	**34.2%**
	>= 1 Year & < 2 Years	33	34	33	36	33	30	33	31	34	36	30	28	**33**	**11.8%**
	>= 2 Years & < 5 Years	30	31	33	33	34	36	36	39	40	41	42	40	**36**	**13.1%**
	>= 5 Years & < 20 Years	48	48	48	48	46	48	48	47	46	45	44	43	**47**	**16.9%**
	>= 20 Years	36	36	36	36	36	35	35	35	34	34	34	34	**35**	**12.7%**
	Median LOS (Days)	**436 d**	**466 d**	**465 d**	**462 d**	**484 d**	**494 d**	**466 d**	**496 d**	**475 d**	**475 d**	**475 d**	**506 d**	**475 d**	**Figure 25**
	Median LOS - Civil	501 d	540 d	571 d	567 d	568 d	562 d	573 d	604 d	626 d	627 d	632 d	637 d	584 d	
	Median LOS - Pre-trial	59 d	78 d	63 d	69 d	76 d	68 d	55 d	56 d	58 d	61 d	57 d	52 d	63 d	
	Median LOS - Post-trial	3988 d	4110 d	4141 d	4079 d	4110 d	4141 d	4170 d	4293 d	4323 d	3998 d	4384 d	5534 d	4273 d	
	Average LOS (Days)	**2333 d**	**2400 d**	**2391 d**	**2356 d**	**2341 d**	**2324 d**	**2339 d**	**2406 d**	**2362 d**	**2355 d**	**2383 d**	**2461 d**	**2371 d**	
	Average LOS - Civil	1604 d	1666 d	1686 d	1648 d	1661 d	1647 d	1651 d	1742 d	1730 d	1708 d	1741 d	1829 d	1693 d	
	Average LOS - Pre-trial	115 d	126 d	123 d	130 d	138 d	133 d	131 d	139 d	139 d	147 d	124 d	122 d	131 d	
	Average LOS - Post-trial	5339 d	5433 d	5461 d	5425 d	5474 d	5531 d	5553 d	5654 d	5714 d	5510 d	5755 d	5986 d	5570 d	

* Counts the total number of individuals who are on the hospital roll at end of each month. This number serves as denominator to calculate percentage of each group.

Performance **R**elated **I**nformation for **S**taff & **M**anagers

6B. Demographic Information of Individuals in Care

Data Source: Avatar   *Updated as of 08/08/16*

Category	Sub-group	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Monthly Average	Percent*
Total Active (on Roll) at End of Month*		**278**	**272**	**275**	**282**	**282**	**283**	**282**	**277**	**274**	**277**	**270**	**259**	**276**	
Gender	Female	31%	30%	31%	31%	33%	31%	31%	31%	31%	32%	32%	29%	**31%**	
	Male	69%	70%	69%	69%	67%	69%	69%	69%	69%	68%	68%	71%	**69%**	
Age	*Median Age (Years)*	*55 yrs*	*56 yrs*	*56 yrs*	*56 yrs*	*56 yrs*	*55 yrs*	*55 yrs*	*55 yrs*	*55 yrs*	*55 yrs*	*55 yrs*	*54 yrs*	*55 yrs*	
	<30 yrs	16%	15%	15%	14%	15%	15%	16%	14%	14%	12%	12%	12%	**14%**	
	>=30 and <40 yrs	12%	11%	11%	12%	11%	12%	13%	14%	14%	16%	16%	17%	**14%**	
	>=40 and <50 yrs	9%	8%	11%	11%	11%	11%	10%	10%	10%	10%	9%	9%	**10%**	
	>=50 and <60 yrs	26%	25%	23%	22%	22%	22%	22%	23%	23%	21%	22%	23%	**23%**	
	>=60 yrs	37%	41%	41%	40%	41%	40%	40%	40%	40%	41%	40%	39%	**40%**	
Legal Status of Individuals on Roll at End of Month	Emergency	9%	9%	9%	8%	9%	5%	7%	6%	6%	6%	7%	5%	**7%**	
	Inpatient Commitment	12%	12%	10%	11%	11%	12%	12%	12%	12%	12%	12%	12%	**12%**	
	Outpatient Commitment	10%	9%	10%	11%	9%	12%	11%	10%	10%	11%	11%	10%	**10%**	
	Voluntary	13%	14%	15%	15%	15%	16%	15%	15%	15%	14%	14%	15%	**14%**	
	Non-Protesting	0%	0%	0%	0%	0%	0%	0%	0%	0.0%	0.0%	0.0%	0.0%	**0%**	
	Civil Sub-total	*44%*	*44%*	*43%*	*44%*	*44%*	*45%*	*45%*	*44%*	*44%*	*44%*	*44%*	*43%*	*44%*	
	DC Exam	13%	14%	16%	16%	16%	13%	13%	16%	16%	15%	14%	18%	**15%**	
	Mentally Incompetent	13%	12%	11%	10%	11%	13%	13%	12%	12%	13%	14%	12%	**12%**	
	Forensic Pre-trial Sub-total	*26%*	*26%*	*27%*	*27%*	*27%*	*27%*	*26%*	*28%*	*28%*	*28%*	*28%*	*30%*	*27%*	
	NGBRI - DC	26%	26%	25%	25%	24%	24%	24%	24%	24%	24%	24%	24%	**24%**	
	NGBRI - US	3%	3%	3%	3%	3%	3%	2%	3%	3%	2%	2%	2%	**3%**	
	NGBRI - VI	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	**0%**	
	Dual Commitment	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	**0%**	
	Sexual Psychopath (Miller Ac	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	**1%**	
	Forensic Post-trial Sub-total	*30%*	*30%*	*30%*	*29%*	*29%*	*28%*	*29%*	*28%*	*28%*	*28%*	*28%*	*27%*	*29%*	
Length of Stay	*Median LOS (Days)*	*436 d*	*466 d*	*465 d*	*462 d*	*484 d*	*494 d*	*466 d*	*496 d*	*496 d*	*475 d*	*475 d*	*506 d*	*477 d*	
	Average LOS (Days)	*2333 d*	*2400 d*	*2391 d*	*2356 d*	*2341 d*	*2324 d*	*2339 d*	*2406 d*	*2406 d*	*2362 d*	*2355 d*	*2461 d*	*2373 d*	
	<30 days	13%	8%	13%	9%	9%	10%	13%	10%	10%	12%	13%	12%	**11%**	
	>=30 days & <365 days	34%	37%	33%	37%	38%	37%	33%	35%	35%	32%	31%	32%	**34%**	
	>= 1 year & < 2 years	12%	13%	12%	13%	12%	11%	12%	11%	11%	12%	13%	11%	**12%**	
	>= 2 years & < 5 years	11%	11%	12%	12%	12%	13%	13%	14%	14%	15%	15%	15%	**13%**	
	>= 5 years & < 20 years	17%	18%	17%	17%	16%	17%	17%	17%	17%	17%	16%	17%	**17%**	
	>= 20 years	13%	13%	13%	13%	13%	12%	12%	13%	13%	12%	12%	13%	**13%**	

*   *Counts the total number of individuals who are on the hospital roll at end of each month. This number serves as denominator to calculate percentage of each group.*