Government of the District of Columbia
Department of Behavioral Health (DBH)

Saint Elizabeths
SHINING THE LIGHT SINCE 1855

PRISM

Performance Related Information for Staff and Managers

May 2017

Office of Statistics and Reporting (OSR), 6/15/2017

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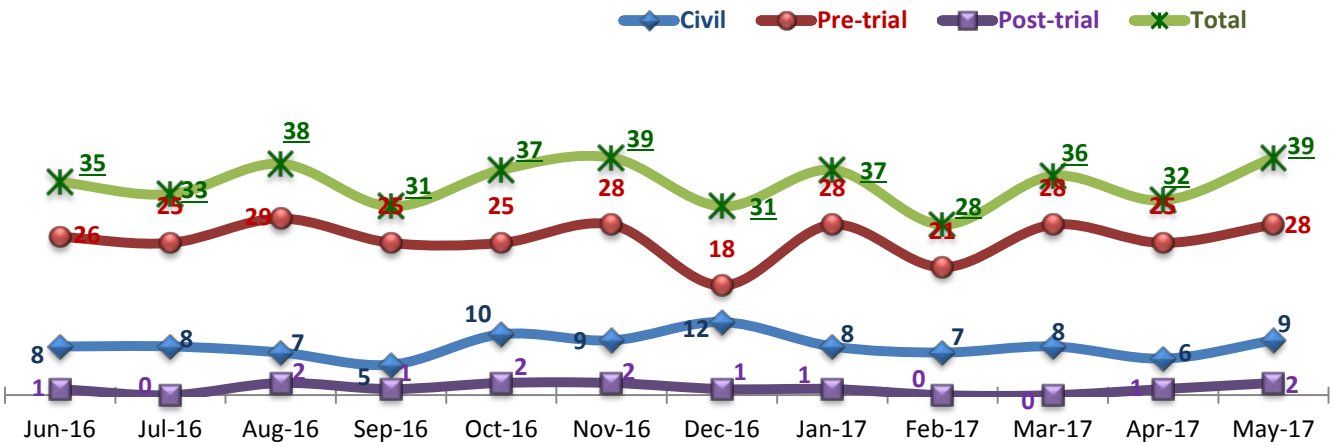
Data Disclaimer

The primary source of data extracted and analyzed herein is Avatar, the Saint Elizabeths Hospital's electronic medical record system. Additional data source includes, but is not limited to, the Hospital's Unusual Incident Database and SiteFM. Data reflects information as entered in each system by users. The Office of Statistics and Reporting (OSR) has made reasonable efforts to ensure that data and its accompanying information are as accurate and up-to-date as possible at the time of analysis and publication but does not guarantee the accuracy, reliability, or completeness of data. The OSR is not liable for any misinterpretation or misuse of the data. Use of any information from PRISM must be fully acknowledged and/or cited. Use of PRISM data for anything other than patient care determinations or management of the services provided within the hospital (including external publications, research papers, presentations, etc.) is prohibited without written permission from the Chief Quality and Data Manager Officer at the Saint Elizabeths Hospital.

Key Trends: Admissions, Discharges, Transfers, Census, and Readmissions (1~5)

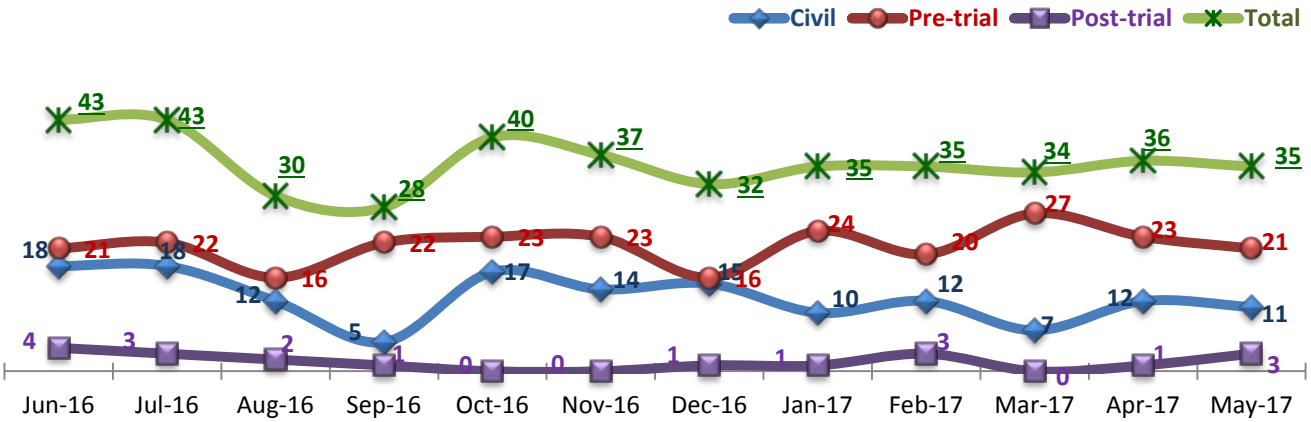
- There were a total of 39 admissions in May 2017, more than any month since November 2016. First-time admissions (12) accounted for 31% of the aggregate.
- Sixty percent (21 of 35) of the discharges where for forensic pre-trial patients and three (3) were for Post-trial patients.
- The number of patients discharged from the Civil program was 11, of which 4 were because hospitalization was no longer necessary.
- There were 25 male and 14 female admissions during the month.
- During the month, the daily census reached as high as 268 and as low as 261. The average number of Forensic patients was 169 while Civil patients averaged 95.
- There were no Pre-trial or Post-trial 30-day readmissions in May.

1. Admissions to SEH



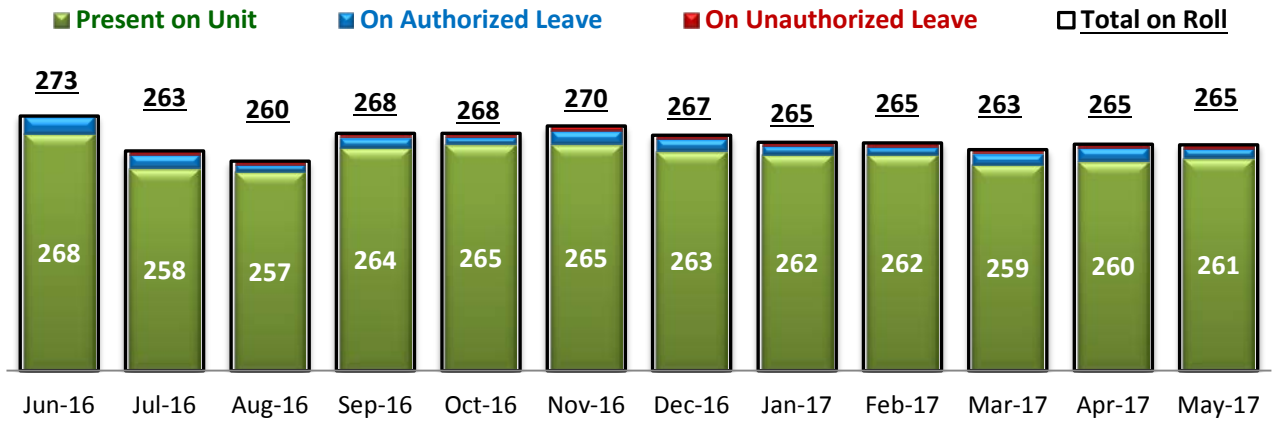
** Number of admissions to SEH inpatient program, including transfers from forensic outpatient to inpatient program.*

2. Discharges from SEH



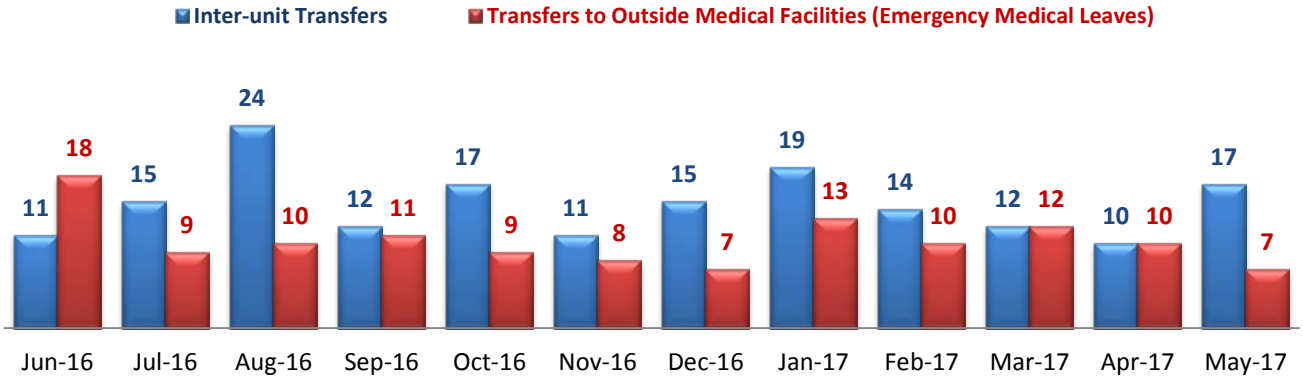
** Number of discharges from SEH inpatient program, including transfers from inpatient to forensic outpatient program.*

3. Average Daily Census



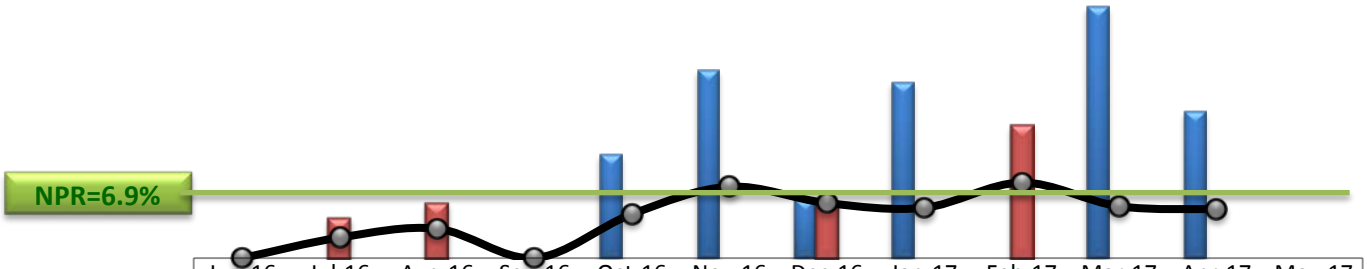
** Data above is the daily average number of individuals counted at 11:59 PM every day during each month.*

4. Transfers



** Number of inter-unit transfers that occurred during month and number of emergency medical leaves that were initiated during month.*

5. 30-Day Readmission Rate



	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
Civil	0.0%	0.0%	0.0%	0.0%	11.8%	21.4%	6.7%	20.0%	0.0%	28.6%	16.7%	
Pre-trial	0.0%	4.5%	6.3%	0.0%	0.0%	0.0%	6.3%	0.0%	15.0%	0.0%	0.0%	
Post-trial	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Combined	0.0%	2.3%	3.3%	0.0%	5.0%	8.1%	6.3%	5.7%	8.6%	5.9%	5.6%	

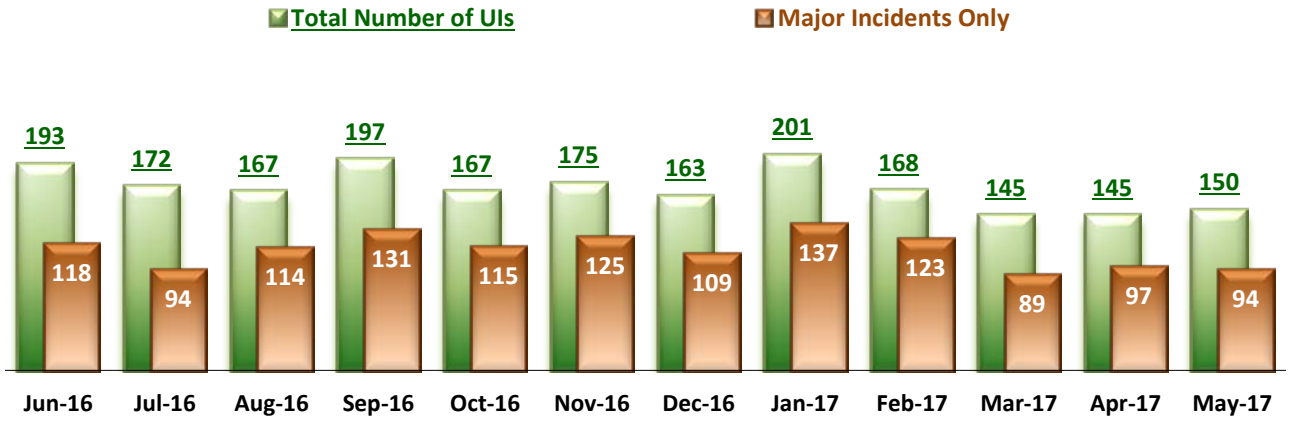
** Percent of discharges that returned to SEH within 30 days of discharges. It does not include those who may have been re-hospitalized at another psychiatric facility. This measure requires 30-day observation following discharge.*

*** The post-trial denominators (discharges) per month range only between one and six, making the monthly re-admission rate high when there is any. For example, in December 2014, there was only one post-trial discharge, which was readmitted within 30 days. Thus, the 30-day readmission rate for post-trial discharge at that time was 100%.*

Key Trends: Unusual Incidents (6~17)

- Unusual Incidents (UIs) continue to be at low levels. For the last 6-month period, the average number per month was 162. The prior six-month period average was 178, a difference of 9%.
- The overall trend over the last 12 months indicates that as the number of UIs decrease, so does the patient UI rate which represents the frequency a patient is involved in a UI.
- The top 5 most frequently occurring UI types in May were: Aggressive Behavior (52), Emergency Involuntary Medication (50), Psychiatric Emergency (47), Physical Assault (47)
- In May, there were 20 high severity UIs that involved a Physical Assault. None caused severe injuries.
- For the 4th consecutive month, there were no major patient injuries.
- There were more staff falls (4) in May than the last 4 months combined.

6. Unusual Incidents

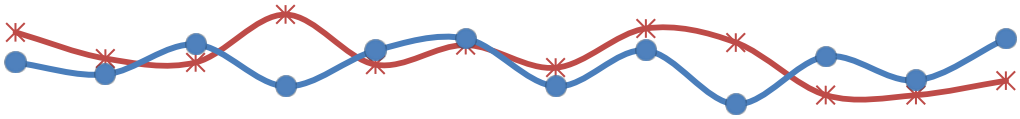


7. Patient-Involved Unusual Incidents

	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
# of Patient-Involved UIs	181	158	154	193	157	168	153	186	157	128	120	141
# of Unique Patients in UI	114	99	97	110	96	95	102	119	108	101	94	92
Patient UI Rate	22.5	19.8	19.4	24.4	19.1	21.2	18.8	22.9	21.4	15.9	15.4	17.4

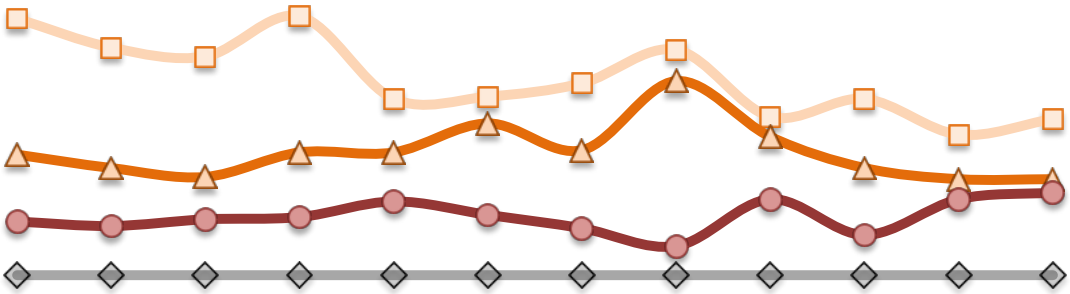
** The patient UI rate is the number of patient-involved unusual incidents reported for every 1000 inpatient days.*

8. Admissions vs. Patient UI Rate



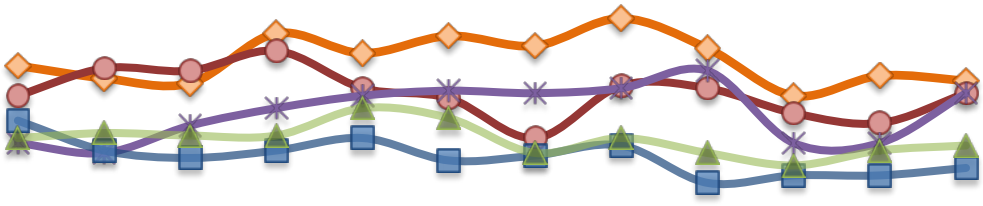
	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
Patient UI Rate	22.5	19.8	19.4	24.4	19.1	21.2	18.8	22.9	21.4	15.9	15.9	17.4
Admission	35	33	38	31	37	39	31	37	28	36	32	39

9. Unusual Incidents by Severity



	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
1) Low	115	102	98	116	79	80	86	101	71	79	63	70
2) Medium	54	48	44	55	55	68	56	87	62	48	43	43
3) High	24	22	25	26	33	27	21	13	34	18	34	37
4) Catstrp	0	0	0	0	0	0	0	0	0	0	0	0
Total UI	193	172	167	197	167	175	163	201	168	145	145	150

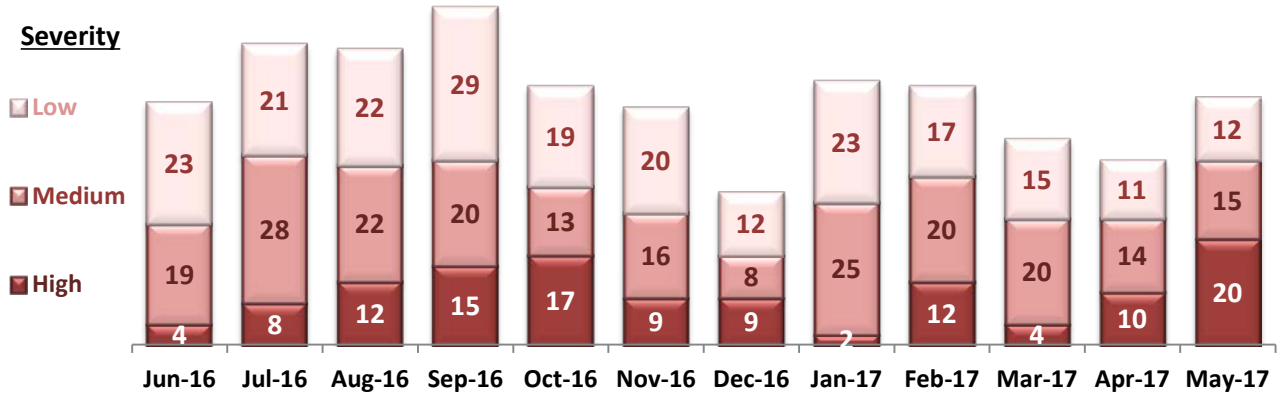
10. Selected Types of Incidents



	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
Aggressive Behavior	58	53	51	71	63	70	66	77	65	46	54	52
Physical Assault	46	57	56	64	49	45	29	50	49	39	35	47
Pysch Emerg.	27	23	34	41	46	48	47	49	56	27	27	47
Fall	36	24	21	24	29	20	22	26	11	14	14	17
Injury	29	31	30	30	41	37	23	29	23	18	24	26

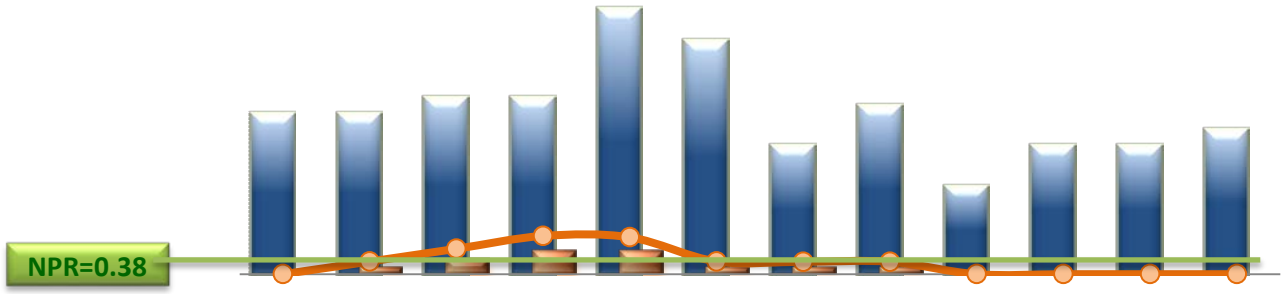
** These are incident types that are frequently reported. Some incidents may be counted in multiple categories. For example, a physical assault incident that accompanied psychiatric emergency and injury is counted under psychiatric emergency and injury as well as under physical assault. Injury is broadly defined to include any type of injury, regardless of the cause or severity level.*

11. Physical Assaults by Severity



** Any physical assault that accompanies a code 13 or results in extensive injury needing off-unit treatment or transfer to ER is considered to be high severity; any physical assault that causes a minor injury that can be treated on unit is considered to be medium severity; and physical assault events that result in no injury are considered to be low severity.*

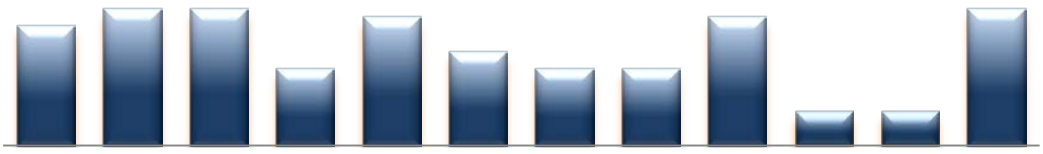
12. Patient Injuries



	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
Total Pts Injured	20	20	22	22	33	29	16	21	11	16	16	18
Major Pt Injuries*	0	1	2	3	3	1	1	1	0	0	0	0
Patient Injury Rate	0.00	0.13	0.25	0.38	0.37	0.13	0.12	0.12	0.00	0.00	0.00	0.00

** Injury is broadly defined to include any type of injuries regardless of the cause or severity level. The total number of patients injured represents all of the reported injuries including minor injuries treated with first aid alone. However, the patient injury rate considers only the number of patient injuries that are required beyond first-aid level treatment based on the NRI definition and the patient injury rate is the number of 'major' patient injuries per every 1000 inpatient days*

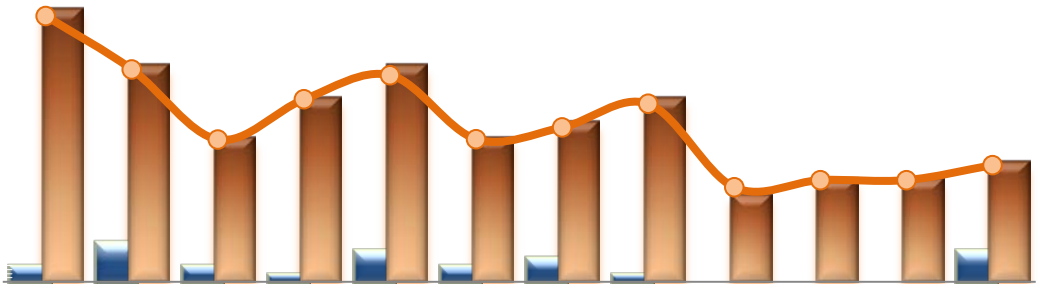
13. Staff Injuries



	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
# of Staff Injured	14	16	16	9	15	11	9	9	15	4	4	16

** Injury is broadly defined to include any type of injuries regardless of the cause or severity level. The total number of staff injured represents all of the reported staff injuries including minor injuries treated with first aid alone.*

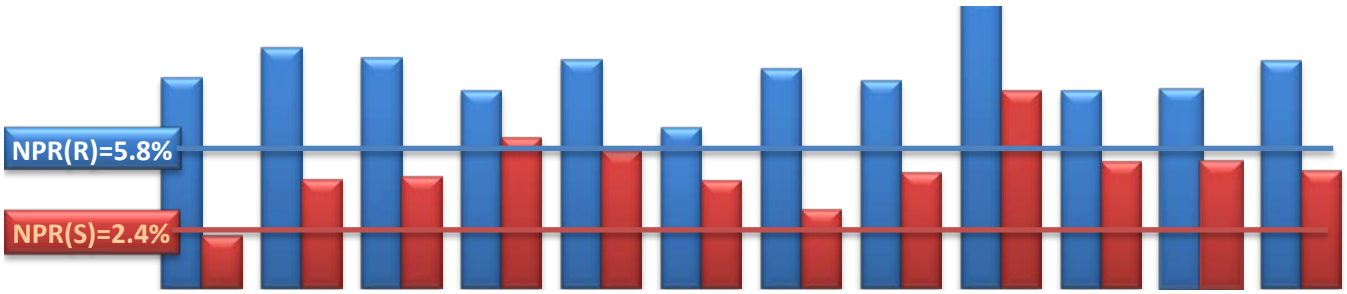
14. Patient and Staff Falls



	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
Total Staff who Fell	2	5	2	1	4	2	3	1	0	0	0	4
Total Patients who Fell	34	27	18	23	27	18	20	23	11	13	13	15
Patient Fall Rate	4.23	3.38	2.26	2.90	3.29	2.27	2.46	2.83	1.50	1.62	1.62	1.86

** The patient fall rate is the number of patient falls per every 1000 inpatient days.*

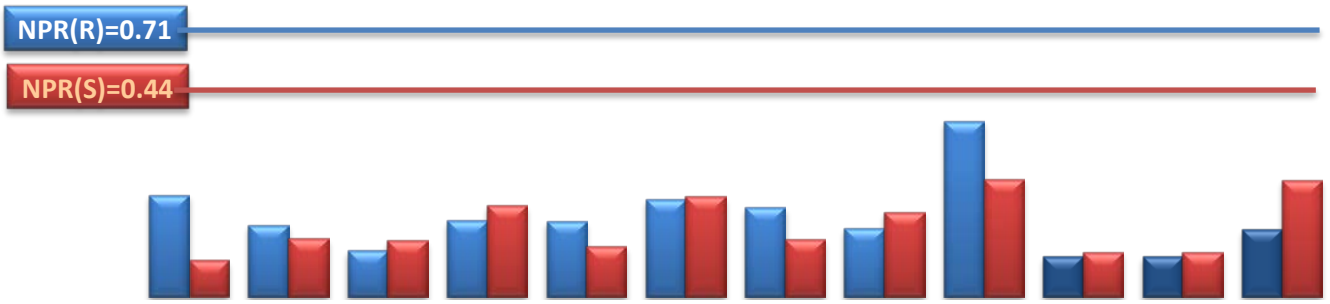
15. Percent of Patients Restrained or Secluded



	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
Restraint	9.0%	10.3%	9.8%	8.4%	9.8%	6.9%	9.4%	8.9%	12.5%	8.4%	8.4%	9.7%
Seclusion	2.2%	4.7%	4.7%	6.4%	5.9%	4.6%	3.3%	4.9%	8.4%	5.4%	5.4%	5.0%

** Percent of unique patients who were restrained at least once and percent of unique patients who were secluded at least once. The denominator includes all individuals who were served in care 1+ day during month.*

16. Restraint Hours Rate & Seclusion Hours Rate

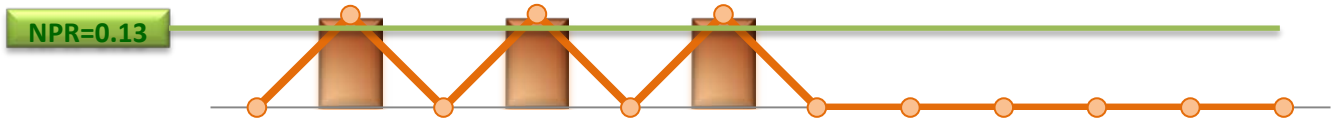


	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
Restraint	0.218	0.154	0.100	0.164	0.162	0.209	0.191	0.147	0.376	0.087	0.087	0.145
Seclusion	0.078	0.125	0.121	0.195	0.108	0.214	0.123	0.182	0.252	0.096	0.096	0.250

** Restraint/Seclusion Hours Rate: Number of hours spent in restraint/seclusion for every 1000 inpatient hours.*

*** The duration of each physical hold event is counted as 1 minute as a physical hold is ordered and used only as a temporary intervention that lasts less than a minute to break up any physical conflicts or to administer emergency medications.*

17. Elopements



	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
# ofElopments	0	1	0	1	0	1	0	0	0	0	0	0
Elopment Rate	0.00	0.13	0.00	0.13	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00

** Data herein counts the number of unauthorized leaves for any duration that were initiated during month and were recorded in Avatar. The elopement rate is the number of those unauthorized leaves that occurred for every 1000 inpatient days.*

Key Trends: Medication Documentation, MV, ADR, and STAT (18~22)

- The reported number of Medication Variances (MVs) for April was updated from 4 to 11.
- Overall, the number of MVs has been on a relative decline since September 2016 and the Medication variance rate has dropped from 3.16 to 0.25, a 92% reduction.
- Since June'16, the percent of missing documentation on med-administration has been reduced by 72%. In June 2016, there was a 0.93% missing documentation rate and 0.26% in May of 2017.
- The medication refusal rate has been on a rather subtle uptick since November 2016. Since then, it has increased from 5.85% to 6.73% as of May 31, 2017.
- There were 22 patients with at least 1 STAT event in May and 6 patients with 3 or more.

18. Reported Medication Variance Events

	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
# of MV Events	12	22	15	25	13	14	8	10	7	4	11	2
MV Rate	1.49	2.75	1.89	3.16	1.58	1.76	0.98	1.23	0.96	0.50	0.50	0.25

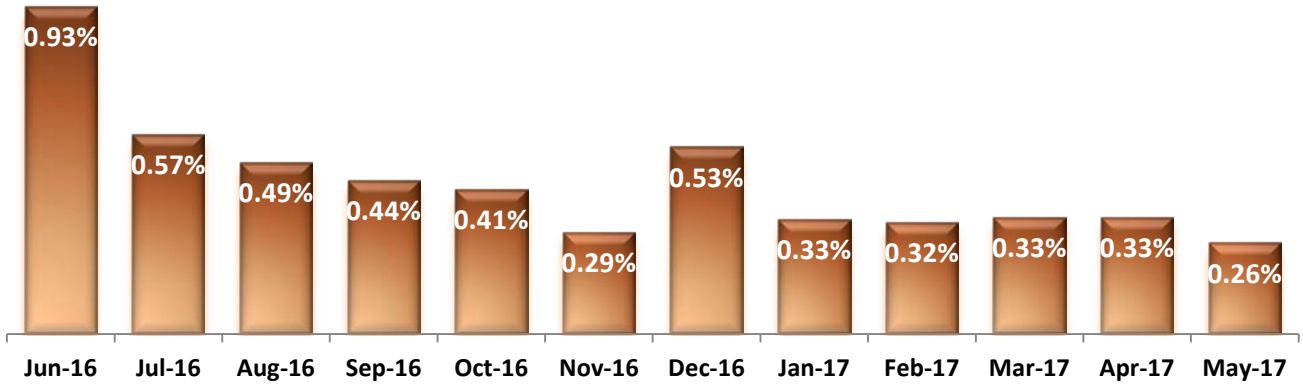
** MV Rate: Number of reported medication variance events that occurred for every 1000 inpatient days.*

19. Reported Adverse Drug Reactions

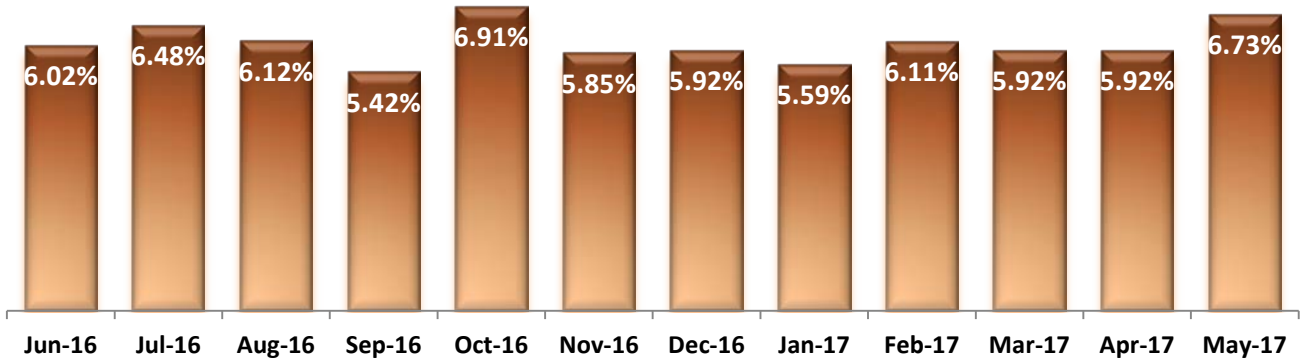
	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
# of ADRs	1	1	1	1	0	0	0	0	0	0	0	0
ADR Rate	0.12	0.13	0.13	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

** ADR Rate: Number of reported adverse drug reaction events that occurred for every 1000 inpatient days.*

20. Percent of Missing Documentation on Med-Administration

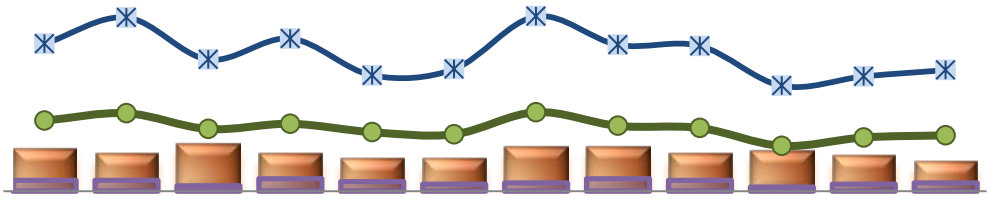


21. Medication Refusal Rate*



** Medication Refusal Rate: the number of refused medication doses divided by the total number of doses scheduled for administration.*

22. Number of STAT Events and Individuals Involved

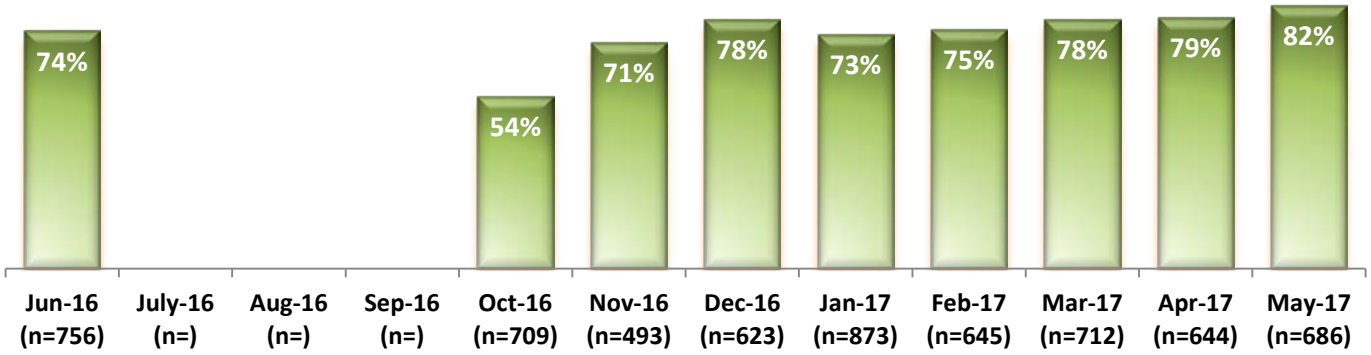


	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
IICs w/ >=1 STAT	31	28	35	28	24	24	33	33	28	30	26	22
IICs w/ >=3 STAT Events	8	8	4	9	7	5	6	9	8	3	5	6
Total STAT Events	67	74	59	64	56	54	75	62	60	43	51	53
Total STAT Orders	140	165	125	145	110	116	166	139	138	100	109	115

Key Trends: Environment of Care (23)

- In May 2017, there were 686 work orders submitted to SiteFm staff and they completed 82% within 3 days of submission.
- Supply orders accounted for 41% of the 686 requests.
- There were 45 Electrical issues, 54 Plumbing issues. The least requested service was orders for Preventive Maintenance, which amounted to 12 for the month.
- Most orders (396) were classified as routine request while 25 where specified as urgent.

23. Percentage of SiteFM Work Orders Completed within 3 Days

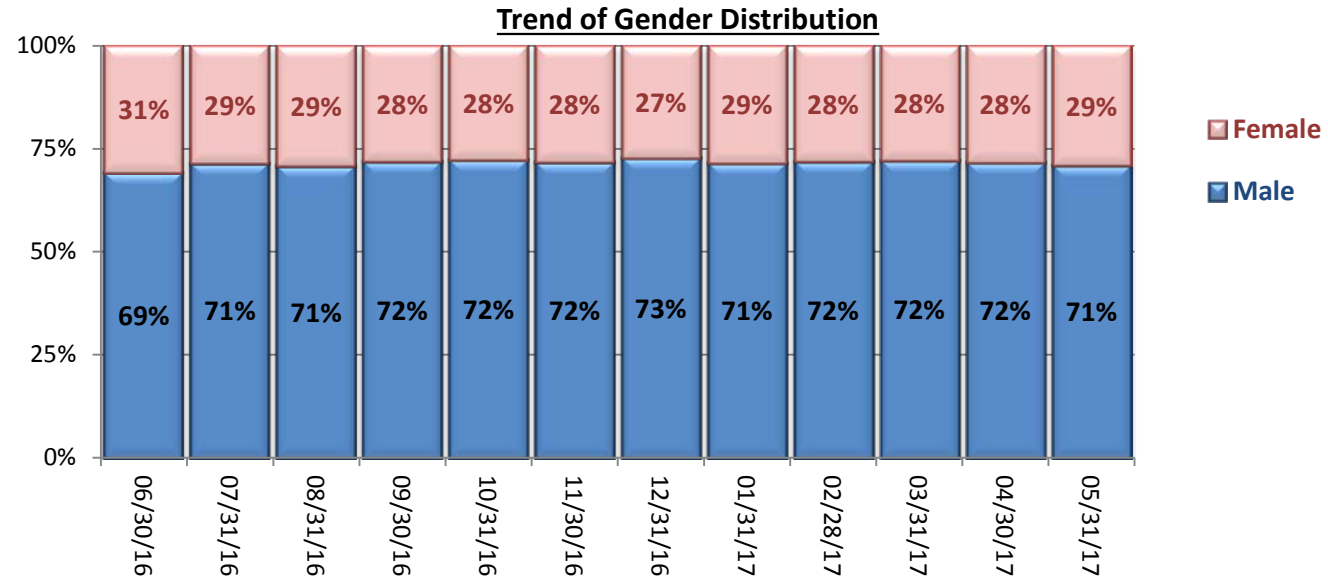


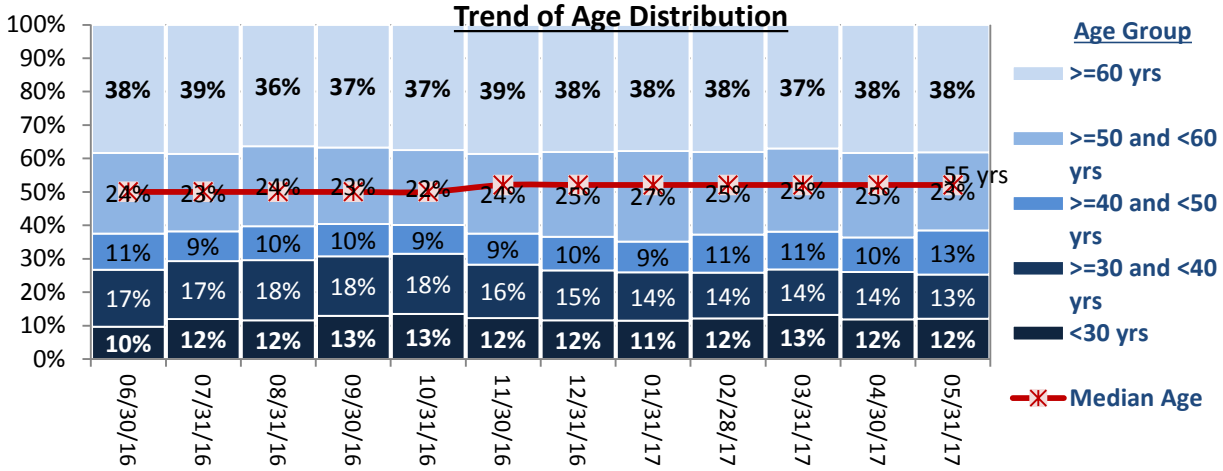
**Data for July'16~Sep'16 is unavailable due to a technical issue with the SiteFM database*

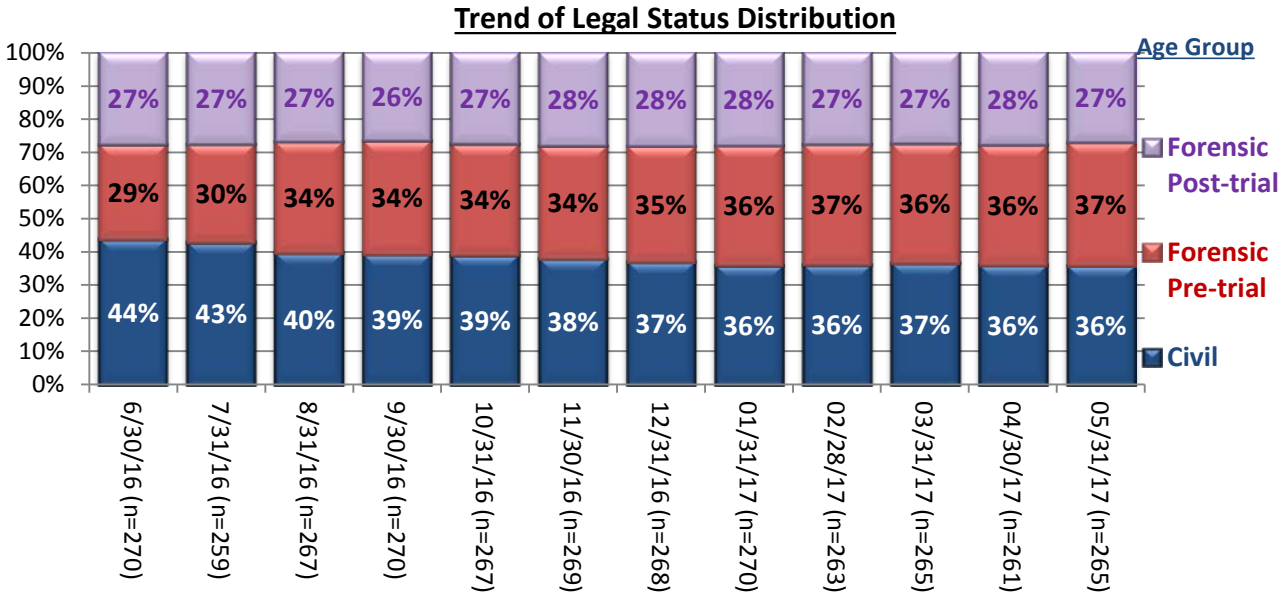
Key Trends: Demographics, Legal Status, and Length of Stay (24-25)

- The male population continues to be more than twice that of females, as the proportion of males has been above 70% continuously since July 2016. The ratio of the age group within gender group are very similar, however. Both groups have more than 50% comprised of patients at or above 50 years-of-age and both gender groups have approximately 25% that are 30 and under.
- Similarly, both males and female patients are almost equally represented by percentage when broken out by legal status. The male pre-trial patients comprise about 40% of the total male population and the female pre-trial patients comprise approximately 36% of the total females.
- The preponderance (over 50%) of the male admissions were those under 30 (10) and those 40-49 years old (10). For the females, it was those 30-49 years old (9 of 14).
- Of the 35 discharges in May, 6 patients had a length of stay (LOS) <30 days, 11 between 30 ~ 89 days, 8 between 90~186 days, 5 between 187~364 days, and 5 had a LOS for at least 1 year.

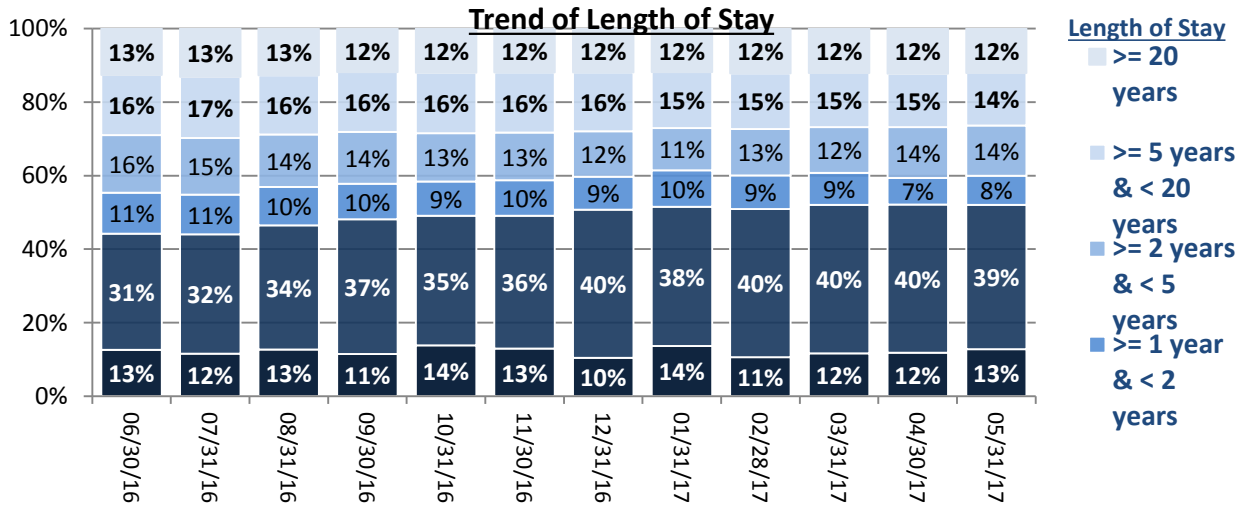
24. Demographics

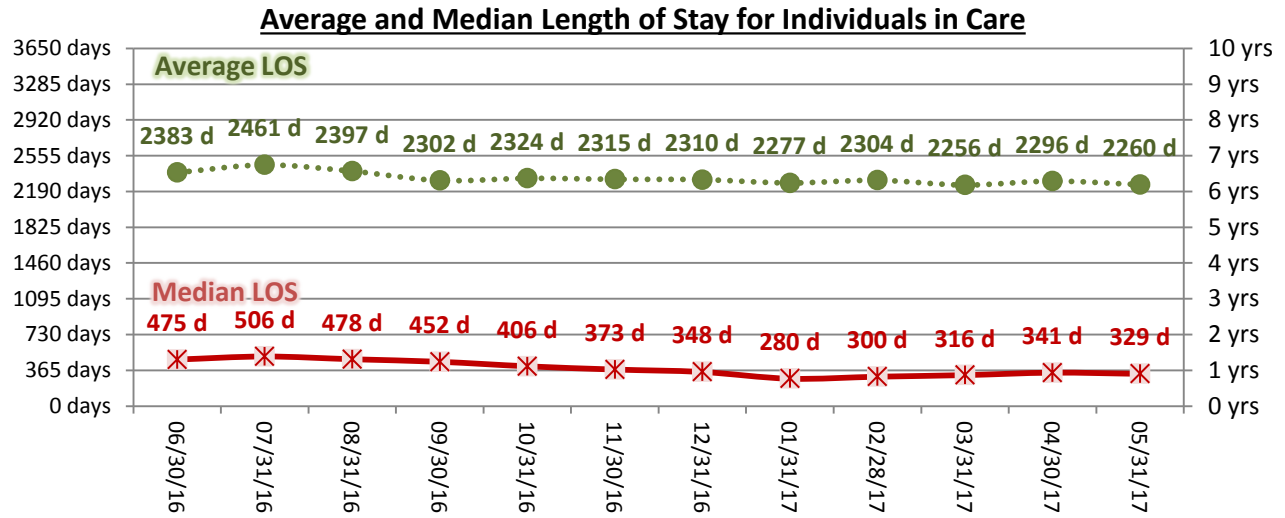




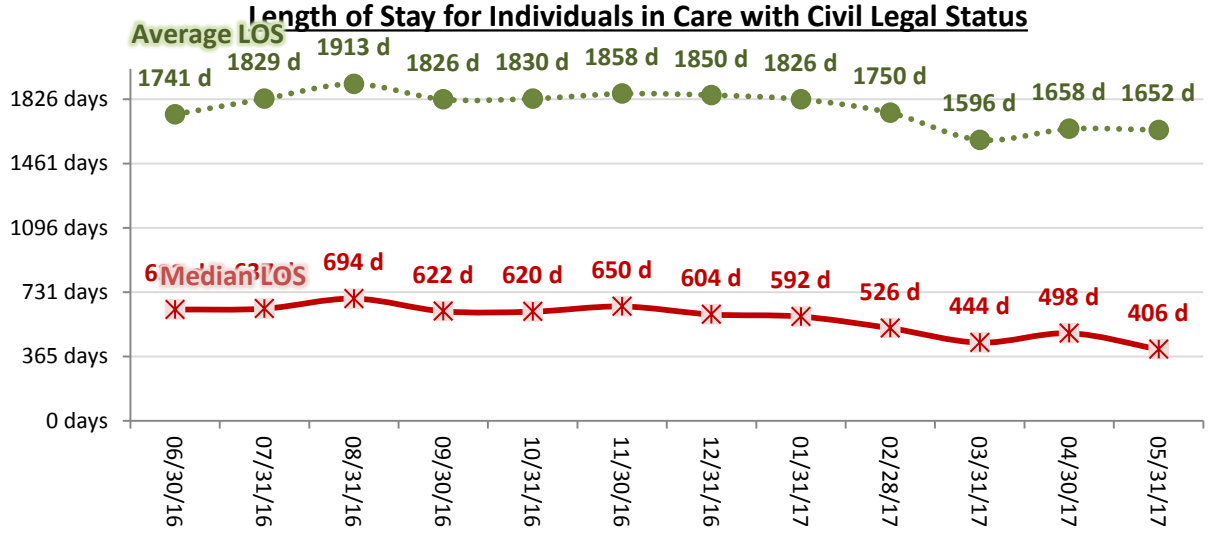


25. Length of Stay

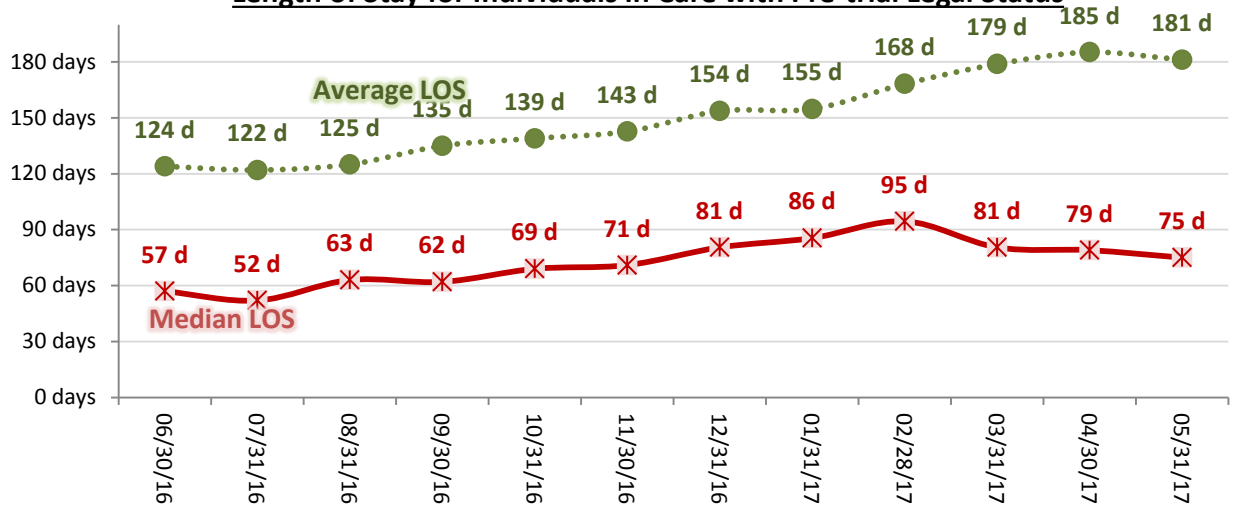




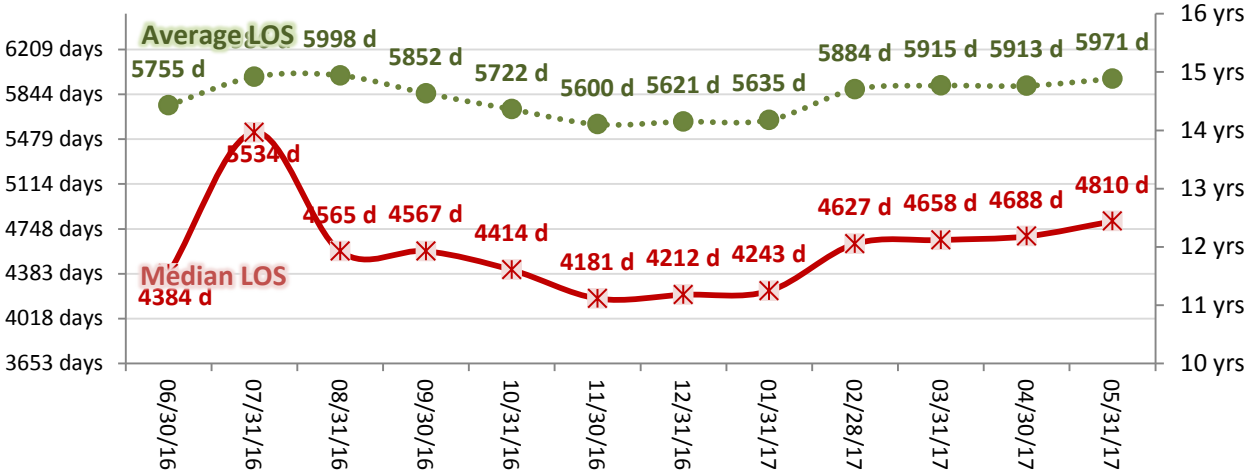
Length of Stay for Individuals in Care with Civil Legal Status



Length of Stay for Individuals in Care with Pre-trial Legal Status



Length of Stay for Individuals in Care with Post-trial Legal Status



Performance **R**elated **I**nformation for **S**taff & **M**anagers

1. Census, Admissions, Discharges & Transfers

Data Source: Avatar *Updated as of 06/15/17*

Category		Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Monthly Average	Total (12mths)	Figure
Admissions	Civil	8	8	7	5	10	9	12	8	7	8	6	9	**8**	**97**	**Figure 1**
	Pre-trial	26	25	29	25	25	28	18	28	21	28	25	28	**26**	**306**	
	Post-trial	1	0	2	1	2	2	1	1	0	0	1	2	**1**	**13**	
	Total	**35**	**33**	**38**	**31**	**37**	**39**	**31**	**37**	**28**	**36**	**32**	**39**	**35**	**416**	
Discharges	Civil	18	18	12	5	17	14	15	10	12	7	12	11	**13**	**151**	**Figure 2**
	Pre-trial	21	22	16	22	23	23	16	24	20	27	23	21	**22**	**258**	
	Post-trial	4	3	2	1	0	0	1	1	3	0	1	3	**2**	**19**	
	Total	**43**	**43**	**30**	**28**	**40**	**37**	**32**	**35**	**35**	**34**	**36**	**35**	**36**	**428**	
Net Increase During Month	Civil	-10	-10	-5	0	-7	-5	-3	-2	-5	1	-6	-2		**-54**	
	Pre-trial	5	3	13	3	2	5	2	4	1	1	2	7		**48**	
	Post-trial	-3	-3	0	0	2	2	0	0	-3	0	0	-1		**-6**	
	Total	**-8**	**-10**	**8**	**3**	**-3**	**2**	**-1**	**2**	**-7**	**2**	**-4**	**4**		**-12**	
All Individuals on Roll at End of Month		**270**	**259**	**267**	**270**	**267**	**269**	**268**	**270**	**263**	**265**	**261**	**265**	**266**		
a. Present on Unit		265	258	263	264	264	264	263	265	259	260	259	262	262		
b. On AL		5	0	3	5	2	4	4	4	3	4	1	2	3		
c. On UL		0	1	1	1	1	1	1	1	1	1	1	1	1		
All Individuals on Roll: Daily Average during Month*		**273**	**263**	**260**	**268**	**268**	**270**	**267**	**265**	**265**	**263**	**265**	**265**	**266**		**Figure 3**
a. Present on Unit		**268**	**258**	**257**	**264**	**265**	**265**	**263**	**262**	**262**	**259**	**260**	**261**	**262**		
b. On AL		5	4	2	3	2	4	3	2	2	3	4	3	**3.8**		
c. On UL		0	1	1	1	1	1	1	1	1	1	1	1	**0.94**		
Patient Days**		**8043**	**7994**	**7956**	**7923**	**8212**	**7936**	**8139**	**8121**	**7325**	**8034**	**7795**	**8082**	**7963**	**95560**	
Inter-Unit Transfers during Month		**11**	**15**	**24**	**12**	**17**	**11**	**15**	**19**	**14**	**12**	**10**	**17**	**15**	**177**	**Figure 4**
Medical Leaves Initiated during Month	Emergency	18	9	10	11	9	8	7	13	10	12	10	7	**10**	**124**	
	Non-Emer	72	42	58	65	61	54	52	53	34	32	38	36	**50**	**597**	
	Total	**90**	**51**	**68**	**76**	**70**	**62**	**59**	**66**	**44**	**44**	**48**	**43**	**60**	**721**	
Non-Medical Leaves Initiated during Month		**287**	**214**	**182**	**234**	**234**	**216**	**208**	**157**	**166**	**200**	**193**	**195**	**207**	**2486**	
UL Initiated during Month		**0**	**2**	**0**	**1**	**1**	**1**	**0**	**0**	**1**	**1**	**0**	**0**	**1**	**7**	
Total Unique Patients Served during Month		**312**	**301**	**295**	**296**	**307**	**306**	**299**	**305**	**296**	**296**	**296**	**298**	**301**	**628**	
30 Day Readmission ***	Civil	0	0	0	0	2	3	1	2	0	2	2		**1**	**12**	
	Pre-trial	0	1	1	0	0	0	1	0	3	0	0		**1**	**6**	
	Post-trial	0	0	0	0	0	0	0	0	0	0	0		**0**	**0**	
	Total	**0**	**1**	**1**	**0**	**2**	**3**	**2**	**2**	**3**	**2**	**2**		**2**	**18**	

* *This is the average number of inidividuals served on a given day for the respective month. Due to rounding from average calculation, numbers from its subcategories a, b, & c may not add up to the total number on this row.*

** *It counts the number of patients who are present on the unit and excludes those on authorized or unauthorized leave at 11:59pm on a given day.*

*** *Number of patients returning within 30 days of discharges that occurred during month.*

Performance **R**elated **I**nformation for **S**taff & **M**anagers

2. Key Performance Indicators

Data Source: UI DB, MV DB, ADR DB, Restraint/Seclusion Log, and Avatar *Updated as of 06/15/17*

Category		Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Monthly Average	NPR* (Jun-13)	Figure
30 Day Readmit (Discharge Cohort)**	Civil	0.0%	0.0%	0.0%	0.0%	11.8%	21.4%	6.7%	20.0%	0.0%	28.6%	16.7%		8.7%		Figure 5
	Pre-trial	0.0%	4.5%	6.3%	0.0%	0.0%	0.0%	6.3%	0.0%	15.0%	0.0%	0.0%		2.5%		
	Post-trial	0.0%	0.0%	0.0%	0.0%	#DIV/0!	#DIV/0!	0.0%	0.0%	0.0%	#DIV/0!	0.0%		0.0%		
	Combined	0.0%	2.3%	3.3%	0.0%	5.0%	8.1%	6.3%	5.7%	8.6%	5.9%	5.6%		4.6%	6.9%	
Number of Unusual Incidents*		193	172	167	197	167	175	163	201	168	145	145	150	170		Figure 6
Patient Unusual Incident Rate		22.5	19.8	19.4	24.4	19.1	21.2	18.8	22.9	21.4	15.9	15.9	17.4	19.8		Figure 7
UI by Severity	Catastrophe	0	0	0	0	0	0	0	0	0	0	0	0	0		Figure 9
	High	24	22	25	26	33	27	21	13	34	18	18	37	25		
	Medium	54	48	44	55	55	68	56	87	62	48	48	43	56		
	Low	115	102	98	116	79	80	86	101	71	79	79	70	90		
Physical Assault Incident Rate		5.7	7.1	7.0	8.1	6.0	5.7	3.6	6.2	6.7	4.9	4.9	5.8	5.9		
Selected Types of Incidents	Physical Assault	46	57	56	64	49	45	29	50	49	39	39	47	47		Figure 10
	Aggressive Behav.	58	53	51	71	63	70	66	77	65	46	46	52	61		
	Psych Emergency	27	23	34	41	46	48	47	49	56	27	27	47	41		
	Fall	36	24	21	24	29	20	22	26	11	14	14	17	22		
	Injury	29	31	30	30	41	37	23	29	23	18	18	26	28		
Physical Assaults by Severity	High	4	8	12	15	17	9	9	2	12	4	4	20	13		Figure 11
	Medium	19	28	22	20	13	16	8	25	20	20	20	15	18		
	Low	23	21	22	29	19	20	12	23	17	15	15	12	19		
Patient Injury Rate***		0.00	0.13	0.25	0.38	0.37	0.13	0.12	0.12	0.00	0.00	0.00	0.00	0.14	0.38	
Patients with Major Injuries***		0	1	2	3	3	1	1	1	0	0	0	0	1		Figure 12
Total Patients Injured***		20	20	22	22	33	29	16	21	11	16	16	18	20		
Total Staff Injured***		14	16	16	9	15	11	9	9	15	4	4	16	12		Figure 13
Patient Fall Rate		4.23	3.38	2.26	2.90	3.29	2.27	2.46	2.83	1.50	1.62	1.62	1.86	2.51		Figure 14
Total Patients who Fell		34	27	18	23	27	18	20	23	11	13	13	15	20		
Total Staff who Fell		2	5	2	1	4	2	3	1	0	0	0	4	2		
Percent of Patients Restrained		9.0%	10.3%	9.8%	8.4%	9.8%	6.9%	9.4%	8.9%	12.5%	8.4%	8.4%	9.7%	2.4%	5.8%	Figure 15
Percent of Patients Secluded		2.2%	4.7%	4.7%	6.4%	5.9%	4.6%	3.3%	4.9%	8.4%	5.4%	5.4%	5.0%	5.1%	2.4%	
Restraint Hours Rate		0.218	0.154	0.100	0.164	0.162	0.209	0.191	0.147	0.376	0.087	0.087	0.145	0.182	0.71	Figure 16
Seclusion Hours Rate		0.078	0.125	0.121	0.195	0.108	0.214	0.123	0.182	0.252	0.096	0.096	0.250	0.157	0.44	
Elopement Rate		0.00	0.13	0.00	0.13	0.00	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.13	Figure 17
Medication Variance Rate		1.49	2.75	1.89	3.16	1.58	1.76	0.98	1.23	0.96	0.50	0.50	0.12	1.49		Figure 18
Adverse Drug Reaction Rate		0.12	0.13	0.13	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04		Figure 19
Missing Med-Admin Documentation		0.93%	0.57%	0.49%	0.44%	0.41%	0.29%	0.53%	0.33%	0.32%	0.33%	0.33%	0.26%	0.44%		Figure 20
Percent of Medication Refusal		6.02%	6.48%	6.12%	5.42%	6.91%	5.85%	5.92%	5.59%	6.11%	5.92%	5.92%	6.73%	6.09%		Figure 21
SiteFM Work Orders		74%				54%	71%	78%	73%	75%	78%	79%	82%	74%		Figure 23
Completed within 3 days		562				382	349	486	639	483	555	506	565	503		
Total SiteFM Work Orders		756				709	493	623	873	645	712	644	686	682		

* *National Public Rate, NASMHPD Research Institute, National Research Institute (NRI), Data as of June 2013, Published in November 2013.*

** *Percentage of patients returning within 30 days of discharges that occurred during month*

*** *Refer to the next page [UI & Medication]*

Performance Related Information for Staff & Managers

3. Unusual Incident & Medication

Data Source: UI DB,MV DB, ADR DB, and Avatar *Updated as of 06/15/17*

Category		Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Monthly Average	Total (12mths)	NPR* (Jun-13)
Unusual Incidents (excluding MV)**	Total UIs	193	172	167	197	167	175	163	201	168	145	145	150	170	2043	
	Major UIs Only	118	94	114	131	115	125	109	137	123	89	97	94	112	1346	
	Pt Involved UI Only	181	158	154	193	157	168	153	186	157	128	120	141	158	1896	
	Patient UI Rate	*22.5*	*19.8*	*19.4*	*24.4*	*19.1*	*21.2*	*18.8*	*22.9*	*21.4*	*15.9*	*15.4*	*17.4*		*19.8*	
	Unique Pts Involved in UI	114	99	97	110	96	95	102	119	108	101	94	92	102	1227	
Selected Types of Incidents	Physical Assault	46	57	56	64	49	45	29	50	49	39	35	47	47	566	
	Aggressive Behavior	58	53	51	71	63	70	66	77	65	46	54	52	61	726	
	Psych Emergency	27	23	34	41	46	48	47	49	56	27	48	47	41	493	
	Fall	36	24	21	24	29	20	22	26	11	14	14	17	22	258	
	Injury	29	31	30	30	41	37	23	29	23	18	24	26	28	341	
	Physical Assault Rate	*5.7*	*7.1*	*7.0*	*8.1*	*6.0*	*5.7*	*3.6*	*6.2*	*6.7*	*4.9*	*4.5*	*5.8*		*5.9*	
UI by Severity	Catastrophe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	High	24	22	25	26	33	27	21	13	34	18	34	37	26	314	
	Medium	54	48	44	55	55	68	56	87	62	48	43	43	55	663	
	Low	115	102	98	116	79	80	86	101	71	79	63	70	88	1060	
Physical Assaults by Severity	High	4	8	12	15	17	9	9	2	12	4	10	20	13	122	
	Medium	19	28	22	20	13	16	8	25	20	20	14	15	18	220	
	Low	23	21	22	29	19	20	12	23	17	15	11	12	19	224	
Total Patients who Fell		34	27	18	23	27	18	20	23	11	13	11	15	20	240	
	Patient Fall Rate	*4.23*	*3.38*	*2.26*	*2.90*	*3.29*	*2.27*	*2.46*	*2.83*	*1.50*	*1.62*	*1.41*	*1.86*		*2.51*	
Total Staff who Fell		2	5	2	1	4	2	3	1	0	0	2	4	2	26	
Total Patients Injured***		20	20	22	22	33	29	16	21	11	16	10	18	20	238	
	Patients with Major Injuries***	0	1	2	3	3	1	1	1	0	0	1	0	1	13	
	*Patient Injury Rate****	*0.00*	*0.13*	*0.25*	*0.38*	*0.37*	*0.13*	*0.12*	*0.12*	*0.00*	*0.00*	*0.13*	*0.00*		*0.14*	*0.38*
Total Staff Injured**		14	16	16	9	15	11	9	9	15	4	12	16	12		
Total ULs Documented in Avatar		0	1	0	1	0	1	0	0	0	0	0	0	0	3	
	Elopement Rate	*0.00*	*0.13*	*0.00*	*0.13*	*0.00*	*0.13*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*		*0.03*	*0.13*
Med Variance (MV) Reports**		12	22	15	25	13	14	8	10	7	4	11	1	12	142	
	MV Rate	*1.49*	*2.75*	*1.89*	*3.16*	*1.58*	*1.76*	*0.98*	*1.23*	*0.96*	*0.50*	*1.41*	*0.12*		*1.49*	
Adverse Drug Reactions Reports		1	1	1	1	0	0	0	0	0	0	0	0	0	4	
	ADR Rate	*0.12*	*0.13*	*0.13*	*0.13*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*		*0.04*	
Total Med Administrations Scheduled		104020	102274	99946	99661	102744	96508	101309	101439	93137	99700	98941	102677		1202356	
Total Missing Documentations		967	580	487	434	422	279	538	331	296	330	337	266		5267	
	Percent of Missing Documentation	*0.93%*	*0.57%*	*0.49%*	*0.44%*	*0.41%*	*0.29%*	*0.53%*	*0.33%*	*0.32%*	*0.33%*	*0.34%*	*0.26%*		*0.44%*	
Total Medication Doses Refused		6263	6625	6119	5400	7098	5642	5995	5672	5691	5900	5935	6907		73247	
	Percent of Medication Refusal	*6.02%*	*6.48%*	*6.12%*	*5.42%*	*6.91%*	*5.85%*	*5.92%*	*5.59%*	*6.11%*	*5.92%*	*6.00%*	*6.73%*		*6.09%*	
Total STAT Orders		140	165	125	145	110	116	166	139	138	100	109	115	131		Figure 22
Total STAT Events****		67	74	59	64	56	54	75	62	60	43	51	53	60		
Total Patients with 1+ STAT Events		31	28	35	28	24	24	33	33	28	30	26	22	29		
Total Patients with 3+ STAT Events		8	8	4	9	7	5	6	9	8	3	5	6	7		

* *National Public Rate, NASMHPD Research Institute, National Research Institute (NRI), Data as of June 2013, Published in November 2013.*

** *Numbers may change if any additional UI report is made after the data run date from UI database (around the 15th of the following month); According to the revised UI policy as of November 4, 2013, a medication variance (MV) incident became no longer considered to be an unusual incident, and a medication or vital sign refusal incident is not longer an UI as of May 2014. UI data for the past 12 months in this report has been updated to reflect this change and reanalyzed in order to show the UI trend in consistent logic.*

*** *Injury is broadly defined to include any type of injuries regardless of the cause or severity level. The total number of patients injured represents all of the reported injuries including minor injuries treated with first aid alone. However, the patient injury rate considers only the number of patient injuries that required beyond first-aid level treatment based on the NRI definition and the patient injury rate is the number of 'major' patient injuries per every 1000 inpatient days*

**** *One STAT event may involve more than one STAT order for the same patient. Any orders placed within 20 minute timeframe are considered to belong to one STAT event. All STAT order counts are from Pharmacy only..no LABS orders,etc…*

Performance **R**elated **I**nformation for **S**taff & **M**anagers

4. Restraint & Seclusion

Data Source: Restraint/Seclusion Log and UI DB (for # of total events and patients) and Avatar (for patient days/hours) *Updated as of 06/15/17*

Category		Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Monthly Average	Total (12mths)	NPR* (Jun-13)
Number of Restraint Events	Mechanical	22	21	10	10	17	19	14	11	21	10	20	14	15.8		
	Physical Hold	35	54	45	46	47	44	44	33	49	22	31	36	40.5		
	Total	57	75	55	56	64	63	58	44	70	32	51	50	56.3		
Number of Unique Patients Restrained	Mechanical	10	9	5	4	5	6	6	5	11	8	9	10	7.3		
	Physical Hold	18	22	24	21	25	15	22	22	26	17	19	19	20.8		
	Total	28	31	29	25	30	21	28	27	37	25	28	29	28.2		
Percentage of Patients Restrained**	Mechanical	*3.2%*	*3.0%*	*1.7%*	*1.4%*	*1.6%*	*2.0%*	*2.0%*	*1.6%*	*3.7%*	*2.7%*	*3.0%*	*3.4%*	*2.4%*		
	Physical Hold	5.8%	7.3%	8.1%	7.1%	8.1%	4.9%	7.4%	7.2%	8.8%	5.7%	6.4%	6.4%	6.9%		
	Total	9.0%	10.3%	9.8%	8.4%	9.8%	6.9%	9.4%	8.9%	12.5%	8.4%	9.5%	9.7%	9.4%		*5.8%*
Total Restraint Hours (h:mm)**	Mechanical	40:01	25:41	16:24	28:58	29:27	36:54	34:20	23:03	63:36	15:37	46:24	24:45	32:05	385:10	
	Physical Hold	2:04	3:47	2:37	2:09	2:28	2:56	3:01	5:41	2:28	1:07	1:09	3:22	2:44	32:49	
	Total	42:05	29:28	19:01	31:07	31:55	39:50	37:21	28:44	66:04	16:44	47:33	28:07	34:49	417:59	
Restraint Hours Rate**	Mechanical	*0.207*	*0.134*	*0.086*	*0.152*	*0.149*	*0.194*	*0.176*	*0.118*	*0.362*	*0.081*	*0.248*	*0.128*	*0.168*	4:01	
	Physical Hold	0.011	0.020	0.014	0.011	0.013	0.015	0.015	0.029	0.014	0.006	0.006	0.017	0.014	0:20	
	Total	0.218	0.154	0.100	0.164	0.162	0.209	0.191	0.147	0.376	0.087	0.254	0.145	0.182	4:22	*0.71*
Number of Seclusion Events		13	20	24	37	28	34	17	29	43	21	28	34	27.3	328	
Number of Unique Patients Secluded		7	14	14	19	18	14	10	15	25	16	18	15	15.4		
Percentage of Patients Secluded		*2.2%*	*4.7%*	*4.7%*	*6.4%*	*5.9%*	*4.6%*	*3.3%*	*4.9%*	*8.4%*	*5.4%*	*6.1%*	*5.0%*	*5.1%*		*2.4%*
Total Seclusion Hours (h:mm)		15:05	23:55	23:05	37:09	21:15	40:48	24:07	35:25	44:20	18:32	27:44	48:26	29:59	359:51	
Seclusion Hours Rate		*0.078*	*0.125*	*0.121*	*0.195*	*0.108*	*0.214*	*0.123*	*0.182*	*0.252*	*0.096*	*0.148*	*0.250*		*0.157*	*0.44*

* *National Public Rate, NASMHPD Research Institute, National Research Institute (NRI), Data as of June 2013, Published in November 2013.*

** *Restraint data prior to April 2015 includes only mechanical restraints. The Hospital's restraint policy has been revised to consider a physical hold a restraint and data as of April 2015 reflects this change. The duration of each physical hold event is counted as one (1) minute as a physical hold is ordered/used only as a temporary intervention that lasts less than a minute to break up any physical altercations or to administer emergency medications.*

Performance Related Information for Staff & Managers

5. Major Unusual Incidents by Incident Location/Unit

Data Source: UI DB

Updated as of 06/15/17

Category		Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Monthly Average	Total (12mths)	Percent
Total Unusual Incidents		***193***	***172***	***167***	***197***	***167***	***175***	***163***	***201***	***167***	***145***	***140***	***150***	***170***	***2037***	***100%***
Incident Location	1A	5	7	13	8	6	14	8	8	5	4	8	9	**8**	**95**	**5%**
	1B	12	12	8	13	9	8	12	14	9	7	6	13	**10**	**123**	**6%**
	1C	17	19	22	35	33	33	27	21	29	16	32	39	**27**	**323**	**16%**
	1D	22	25	20	14	24	20	21	20	23	24	20	24	**21**	**257**	**13%**
	1E	24	22	9	15	12	9	9	15	15	11	7	5	**13**	**153**	**8%**
	1F	22	15	32	41	18	14	28	26	28	14	9	8	**21**	**255**	**13%**
	1G	18	14	6	12	9	17	13	18	13	7	3	4	**11**	**134**	**7%**
	2A	7	1	3	0	0	2	1	4	1	6	4	1	**3**	**30**	**1%**
	2B	4	2	2	1	1	0	1	3	2	1	2	3	**2**	**22**	**1%**
	2C	12	8	15	14	6	5	8	14	3	4	9	5	**9**	**103**	**5%**
	2D	20	15	17	13	30	18	16	17	18	20	9	13	**17**	**206**	**10%**
	TLC	18	16	13	15	10	24	9	24	13	19	15	9	**15**	**185**	**9%**
	Other	12	16	7	16	9	11	10	17	8	12	16	17	**13**	**151**	**7%**
Physical Assault		***46***	***57***	***56***	***64***	***49***	***45***	***29***	***50***	***49***	***39***	***35***	***47***	***47***	***566***	***100%***
Incident Location	1A	1	0	1	4	0	3	1	0	1	0	1	3	**1**	**15**	**3%**
	1B	1	2	2	5	2	3	0	2	0	1	1	1	**2**	**20**	**4%**
	1C	4	11	7	11	12	11	10	5	10	3	9	19	**9**	**112**	**20%**
	1D	5	9	7	5	9	2	6	6	7	12	6	7	**7**	**81**	**14%**
	1E	9	7	1	6	2	6	2	6	3	3	1	3	**4**	**49**	**9%**
	1F	8	8	18	14	8	3	3	9	11	2	1	3	**7**	**88**	**16%**
	1G	3	6	2	4	2	4	3	8	5	2	2	1	**4**	**42**	**7%**
	2A	0	0	0	0	0	1	0	0	0	0	0	0	**0**	**1**	**0%**
	2B	0	1	2	0	0	0	0	0	0	0	0	0	**0**	**3**	**1%**
	2C	2	2	6	5	3	1	1	5	0	0	3	0	**2**	**28**	**5%**
	2D	4	6	8	4	10	3	2	4	5	10	4	5	**5**	**65**	**11%**
	TLC - Intensive	7	3	1	1	1	0	0	1	3	4	5	0	**2**	**26**	**5%**
	TLC - Transitional	1	2	0	3	0	7	0	3	3	1	1	2	**2**	**23**	**4%**
	Other	1	0	1	2	0	1	1	1	1	1	1	3	**1**	**13**	**2%**

Performance Related Information for Staff & Managers

5. Major Unusual Incidents by Incident Location/Unit

Data Source: UI DB

Updated as of 06/15/17

Category		Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Monthly Average	Total (12mths)	Percent
Aggressive Behavior		***58***	***53***	***51***	***71***	***63***	***70***	***66***	***77***	***65***	***46***	***54***	***52***	***61***	***726***	***100%***
Incident Location	1A	0	1	2	0	1	1	0	2	0	0	0	1	**1**	**8**	**1%**
	1B	0	5	2	1	0	2	2	4	3	0	0	3	**2**	**22**	**4%**
	1C	8	3	9	14	14	17	12	13	13	11	17	13	**12**	**144**	**25%**
	1D	14	12	8	6	13	13	9	8	14	6	11	17	**11**	**131**	**23%**
	1E	2	8	3	5	5	1	4	5	8	4	3	0	**4**	**48**	**8%**
	1F	10	6	9	15	4	9	18	16	12	7	5	5	**10**	**116**	**20%**
	1G	7	3	1	7	5	8	6	5	6	3	1	1	**4**	**53**	**9%**
	2A	1	1	2	0	0	0	0	1	0	2	2	1	**1**	**10**	**2%**
	2B	0	1	0	1	0	0	1	1	0	0	0	0	**0**	**4**	**1%**
	2C	5	1	6	7	1	2	1	5	0	1	4	2	**3**	**35**	**6%**
	2D	5	4	5	4	14	9	10	10	7	4	4	4	**7**	**80**	**14%**
	TLC - Intensive	2	4	0	7	4	4	1	4	1	2	1	2	**3**	**32**	**6%**
	TLC - Transitional	4	1	2	0	1	2	2	2	1	5	2	0	**2**	**22**	**4%**
	Other	0	3	2	4	1	2	0	1	0	1	4	3	**2**	**21**	**4%**
Psych Emergency		***27***	***23***	***34***	***41***	***46***	***48***	***47***	***49***	***56***	***27***	***48***	***47***	***41***	***493***	***100%***
Incident Location	1A	0	0	0	0	0	0	0	1	1	0	0	0	**0**	**2**	**0%**
	1B	0	0	0	0	0	0	0	2	1	0	0	2	**0**	**5**	**1%**
	1C	6	3	8	9	12	19	12	8	16	4	23	19	**12**	**139**	**25%**
	1D	7	4	3	5	14	9	11	4	14	9	9	14	**9**	**103**	**18%**
	1E	6	7	1	3	7	2	3	3	5	2	3	1	**4**	**43**	**8%**
	1F	3	5	14	12	6	4	9	12	10	4	3	3	**7**	**85**	**15%**
	1G	1	1	0	5	4	6	6	10	4	3	2	1	**4**	**43**	**8%**
	2A	0	0	0	0	0	0	0	0	0	0	0	1	**0**	**1**	**0%**
	2B	0	1	1	0	0	0	0	0	0	0	0	0	**0**	**2**	**0%**
	2C	2	1	4	4	0	1	0	4	0	0	2	0	**2**	**18**	**3%**
	2D	1	0	3	1	3	7	5	4	4	4	5	5	**4**	**42**	**7%**
	TLC - Intensive	1	0	0	1	0	0	0	0	0	0	1	1	**0**	**4**	**1%**
	TLC - Transitional	0	1	0	1	0	0	1	1	1	1	0	0	**1**	**6**	**1%**
	Other	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**	**0%**

Performance Related Information for Staff & Managers

5. Major Unusual Incidents by Incident Location/Unit

Data Source: UI DB

Updated as of 06/15/17

Category		Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Monthly Average	Total (12mths)	Percent
Fall		***36***	***24***	***21***	***24***	***29***	***20***	***22***	***26***	***11***	***14***	***14***	***17***	***22***	***258***	***100%***
Incident Location	1A	4	5	7	1	5	11	4	2	0	1	4	4	**4**	**48**	**19%**
	1B	8	3	2	5	4	0	5	3	2	1	0	2	**3**	**35**	**14%**
	1C	2	0	2	4	3	2	1	1	1	1	1	1	**2**	**19**	**7%**
	1D	0	5	0	0	3	1	2	2	0	1	1	2	**1**	**17**	**7%**
	1E	3	2	0	0	1	0	2	2	2	3	1	1	**1**	**17**	**7%**
	1F	4	1	1	7	5	1	1	2	2	1	1	0	**2**	**26**	**10%**
	1G	3	2	1	0	1	0	1	2	0	0	0	2	**1**	**12**	**5%**
	2A	0	0	0	0	0	0	0	1	1	1	1	0	**0**	**4**	**2%**
	2B	1	0	0	0	0	0	0	1	0	1	2	1	**1**	**6**	**2%**
	2C	2	0	5	0	1	1	0	0	0	0	1	0	**1**	**10**	**4%**
	2D	4	2	1	4	3	0	1	2	2	3	0	1	**2**	**23**	**9%**
	TLC - Intensive	1	2	1	1	0	1	0	1	0	0	0	2	**1**	**9**	**3%**
	TLC - Transitional	0	1	1	1	2	3	2	1	1	1	0	0	**1**	**13**	**5%**
	Other	4	1	0	1	1	0	3	6	0	0	2	1	**2**	**19**	**7%**
Physical Injury		***29***	***31***	***30***	***30***	***41***	***37***	***23***	***29***	***23***	***18***	***24***	***26***	***28***	***341***	***100%***
Incident Location	1A	0	0	2	2	1	3	2	0	1	0	4	5	**2**	**20**	**6%**
	1B	2	1	1	2	1	2	0	2	1	1	0	1	**1**	**14**	**4%**
	1C	1	4	4	5	9	6	7	5	8	2	4	8	**5**	**63**	**18%**
	1D	3	6	3	5	8	4	5	2	2	4	2	2	**4**	**46**	**13%**
	1E	8	6	2	3	3	2	0	1	2	2	2	2	**3**	**33**	**10%**
	1F	4	1	5	4	6	2	1	2	3	1	1	0	**3**	**30**	**9%**
	1G	2	2	2	2	2	4	3	6	1	3	1	1	**2**	**29**	**9%**
	2A	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0**	**0%**
	2B	1	0	0	0	0	0	0	0	0	0	0	0	**0**	**1**	**0%**
	2C	2	2	5	3	1	1	2	2	0	0	3	0	**2**	**21**	**6%**
	2D	0	5	5	3	6	5	1	3	2	3	2	4	**3**	**39**	**11%**
	TLC - Intensive	3	1	0	1	0	5	0	1	2	1	2	2	**2**	**18**	**5%**
	TLC - Transitional	0	2	0	0	1	1	1	0	0	1	0	0	**1**	**6**	**2%**
	Other	3	1	1	0	3	2	1	5	1	0	3	1	**2**	**21**	**6%**

* *Not every incident is a major incident. This counts only those incidents that were classified to be major based on the policy.*

Performance Related Information for Staff & Managers

6A. Demographic Information of Individuals in Care

Data Source: Avatar *Updated as of 06/15/17* ######

Category	Sub-group	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Monthly Average	Percent*
Total Active (on Roll) at End of Month*		**270**	**259**	**267**	**270**	**267**	**269**	**268**	**270**	**263**	**265**	**261**	**265**	**266**	
Gender	Female	83	74	78	76	74	76	73	77	74	74	74	77	**76**	**28.5%**
	Male	186	185	189	194	193	193	195	193	189	191	187	188	**190**	**71.5%**
Age	***Median Age (Years)***	***54 yrs***	***54 yrs***	***54 yrs***	***54 yrs***	***54 yrs***	***55 yrs***	***55 yrs***	***55 yrs***	***55 yrs***	***55 yrs***	***55 yrs***	***55 yrs***	***55 yrs***	**Figure 24**
	<30 years old	26	31	31	35	36	33	31	31	32	35	31	32	**32**	**12.0%**
	>=30 and <40 years old	46	45	48	48	48	43	40	39	36	36	37	35	**42**	**15.7%**
	>=40 and <50 years old	29	23	27	26	23	25	27	25	30	30	27	35	**27**	**10.2%**
	>=50 and <60 years old	65	60	64	62	60	64	68	73	65	66	66	62	**65**	**24.3%**
	>=60 years old	103	100	97	99	100	104	102	102	100	98	100	101	**101**	**37.8%**
Legal Status of Individuals on Roll at End of Month	Emergency	18	14	16	15	12	12	13	11	13	12	11	15	**14**	**5.1%**
	Inpatient Commitment	34	32	34	35	32	32	34	37	37	40	38	37	**35**	**13.2%**
	Outpatient Commitment	29	26	22	22	29	27	25	22	20	20	20	16	**23**	**8.7%**
	Voluntary	37	39	34	34	31	31	27	27	25	25	25	27	**30**	**11.3%**
	Non-Protesting	0	0	0	0	0	0	0	0	0	0	0	0	**0**	**0.0%**
	Civil Sub-total	***118***	***111***	***106***	***106***	***104***	***102***	***99***	***97***	***95***	***97***	***94***	***95***	***102***	***38.3%***
	DC Exam	45	47	49	45	44	50	55	59	60	62	58	54	**52**	**19.7%**
	Mentally Incompetent	32	30	41	48	46	42	39	39	36	34	37	45	**39**	**14.7%**
	Forensic Pre-trial Sub-total	***77***	***77***	***90***	***93***	***90***	***92***	***94***	***98***	***96***	***96***	***95***	***99***	***91***	***34.3%***
	NGBRI - DC	64	61	61	62	63	65	65	65	62	62	62	61	**63**	**23.6%**
	NGBRI - US	6	6	6	5	5	5	5	5	5	5	5	5	**5**	**2.0%**
	NGBRI - VI	1	1	1	1	1	1	1	1	1	1	1	1	**1**	**0.4%**
	Dual Commitment	0	0	0	0	1	1	1	1	1	1	1	1	**1**	**0.3%**
	Post Trial Mental Exam PTME	0	0	0	0	0		0	0	0	0	0	0	**0**	**0.0%**
	Sexual Psychopath (Miller Act)	3	3	3	3	3	3	3	3	3	3	3	3	**3**	**1.1%**
	Forensic Post-trial Sub-total	***74***	***71***	***71***	***71***	***73***	***75***	***75***	***75***	***72***	***72***	***72***	***71***	***73***	***27.3%***
Length of Stay	<30 Days	34	30	34	31	37	35	28	37	28	31	31	34	**33**	**12.2%**
	>=30 ~ <365 Days	85	84	90	99	94	97	108	102	106	107	105	104	**98**	**37.0%**
	>= 1 Year & < 2 Years	30	28	28	26	25	26	24	27	24	23	19	21	**25**	**9.4%**
	>= 2 Years & < 5 Years	42	40	38	38	35	35	33	31	33	33	36	36	**36**	**13.5%**
	>= 5 Years & < 20 Years	44	43	43	44	44	44	43	41	40	39	38	38	**42**	**15.7%**
	>= 20 Years	34	34	34	32	32	32	32	32	32	32	32	32	**33**	**12.2%**
	Median LOS (Days)	**475 d**	**506 d**	**478 d**	**452 d**	**406 d**	**373 d**	**348 d**	**280 d**	**300 d**	**316 d**	**341 d**	**329 d**	**384 d**	**Figure 25**
	Median LOS - Civil	632 d	637 d	694 d	622 d	620 d	650 d	604 d	592 d	526 d	444 d	498 d	406 d	577 d	
	Median LOS - Pre-trial	57 d	52 d	63 d	62 d	69 d	71 d	81 d	86 d	95 d	81 d	79 d	75 d	72 d	
	Median LOS - Post-trial	4384 d	5534 d	4565 d	4567 d	4414 d	4181 d	4212 d	4243 d	4627 d	4658 d	4688 d	4810 d	4573 d	
	Average LOS (Days)	**2383 d**	**2461 d**	**2397 d**	**2302 d**	**2324 d**	**2315 d**	**2310 d**	**2277 d**	**2304 d**	**2256 d**	**2296 d**	**2260 d**	**2324 d**	
	Average LOS - Civil	1741 d	1829 d	1913 d	1826 d	1830 d	1858 d	1850 d	1826 d	1750 d	1596 d	1658 d	1652 d	1777 d	
	Average LOS - Pre-trial	124 d	122 d	125 d	135 d	139 d	143 d	154 d	155 d	168 d	179 d	185 d	181 d	151 d	
	Average LOS - Post-trial	5755 d	5986 d	5998 d	5852 d	5722 d	5600 d	5621 d	5635 d	5884 d	5915 d	5913 d	5971 d	5821 d	

* *Counts the total number of individuals who are on the hospital roll at end of each month. This number serves as denominator to calculate percentage of each group.*

Performance **R**elated **I**nformation for **S**taff & **M**anagers

6B. Demographic Information of Individuals in Care

Data Source: Avatar *Updated as of 06/15/17*

Category	Sub-group	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Monthly Average	Percent*
Total Active (on Roll) at End of Month*		**270**	**259**	**267**	**270**	**267**	**269**	**268**	**270**	**263**	**265**	**261**	**265**	**266**	
Gender	Female	31%	29%	29%	28%	28%	28%	27%	29%	28%	28%	28%	29%	**28%**	
	Male	69%	71%	71%	72%	72%	72%	73%	71%	72%	72%	72%	71%	**71%**	
Age	***Median Age (Years)***	***54 yrs***	***54 yrs***	***54 yrs***	***54 yrs***	***54 yrs***	***55 yrs***	***55 yrs***	***55 yrs***	***55 yrs***	***55 yrs***	***55 yrs***	***55 yrs***	***55 yrs***	
	<30 yrs	10%	12%	12%	13%	13%	12%	12%	11%	12%	13%	12%	12%	**12%**	
	>=30 and <40 yrs	17%	17%	18%	18%	18%	16%	15%	14%	14%	14%	14%	13%	**16%**	
	>=40 and <50 yrs	11%	9%	10%	10%	9%	9%	10%	9%	11%	11%	10%	13%	**10%**	
	>=50 and <60 yrs	24%	23%	24%	23%	22%	24%	25%	27%	25%	25%	25%	23%	**24%**	
	>=60 yrs	38%	39%	36%	37%	37%	39%	38%	38%	38%	37%	38%	38%	**38%**	
Legal Status of Individuals on Roll at End of Month	Emergency	7%	5%	6%	6%	4%	4%	5%	4%	5%	5%	4%	6%	**5%**	
	Inpatient Commitment	13%	12%	13%	13%	12%	12%	13%	14%	14%	15%	15%	14%	**13%**	
	Outpatient Commitment	11%	10%	8%	8%	11%	10%	9%	8%	8%	8%	8%	6%	**9%**	
	Voluntary	14%	15%	13%	13%	12%	12%	10%	10%	10%	9%	10%	10%	**11%**	
	Non-Protesting	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	**0%**	
	Civil Sub-total	***44%***	***43%***	***40%***	***39%***	***39%***	***38%***	***37%***	***36%***	***36%***	***37%***	***36%***	***36%***	***38%***	
	DC Exam	17%	18%	18%	17%	16%	19%	21%	22%	23%	23%	22%	20%	**20%**	
	Mentally Incompetent	12%	12%	15%	18%	17%	16%	15%	14%	14%	13%	14%	17%	**15%**	
	Forensic Pre-trial Sub-total	***29%***	***30%***	***34%***	***34%***	***34%***	***34%***	***35%***	***36%***	***37%***	***36%***	***36%***	***37%***	***34%***	
	NGBRI - DC	24%	24%	23%	23%	24%	24%	24%	24%	24%	23%	24%	23%	**24%**	
	NGBRI - US	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	**2%**	
	NGBRI - VI	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	**0%**	
	Dual Commitment	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	**0%**	
	Sexual Psychopath (Miller Ac	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	**1%**	
	Forensic Post-trial Sub-total	***27%***	***27%***	***27%***	***26%***	***27%***	***28%***	***28%***	***28%***	***27%***	***27%***	***28%***	***27%***	***27%***	
Length of Stay	***Median LOS (Days)***	***475 d***	***506 d***	***478 d***	***452 d***	***406 d***	***373 d***	***348 d***	***280 d***	***300 d***	***316 d***	***341 d***	***329 d***	***384 d***	
	Average LOS (Days)	***2383 d***	***2461 d***	***2397 d***	***2302 d***	***2324 d***	***2315 d***	***2310 d***	***2277 d***	***2304 d***	***2256 d***	***2296 d***	***2260 d***	***2324 d***	
	<30 days	13%	12%	13%	11%	14%	13%	10%	14%	11%	12%	12%	13%	**12%**	
	>=30 days & <365 days	31%	32%	34%	37%	35%	36%	40%	38%	40%	40%	40%	39%	**37%**	
	>= 1 year & < 2 years	11%	11%	10%	10%	9%	10%	9%	10%	9%	9%	7%	8%	**9%**	
	>= 2 years & < 5 years	16%	15%	14%	14%	13%	13%	12%	11%	13%	12%	14%	14%	**13%**	
	>= 5 years & < 20 years	16%	17%	16%	16%	16%	16%	16%	15%	15%	15%	15%	14%	**16%**	
	>= 20 years	13%	13%	13%	12%	12%	12%	12%	12%	12%	12%	12%	12%	**12%**	

* *Counts the total number of individuals who are on the hospital roll at end of each month. This number serves as denominator to calculate percentage of each group.*