

# Serve DC: By the Numbers FY2019







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# LETTER FROM THE DIRECTOR



# AYRIS T. SCALES CHIEF SERVICE OFFICER

It is often said, that you don't start over, you start from where you are, and Team Serve DC continues to evolve and grow its mission, which makes for some really exciting times ahead. As we embark upon FY2020, we have been challenged to be more innovative and to expand our current networks to make sure over 700,000 residents are connected to their government.

I look forward to finding more ways to engage with residents, business leaders, nonprofits and philanthropic partners, to promote volunteerism, partnerships and service as a sustainable solution to pressing social challenges. We are lucky because the District is bursting with mission-driven and social impact oriented individuals, who share Mayor Bowser's vision that all District residents deserve to have a fair shot at prosperity, and our goal is to ensure that we are doing our part to civically engage and connect those that are ready to serve!

From funding opportunities, to volunteer and service initiatives, to capacity-building programs for non-profits and residents, Serve DC- the Mayor's Office on Volunteerism and Partnerships aspires to be your go-to hub, as you seek ways to contribute to our amazing communities.

Yours in Service,



Ayris T. Scales

The Mayor's Office on Volunteerism & Partnerships







Ayris T. Scales Chief Service Officer



Alexis Squire

Deputy Director,
Partnerships & Engagement



Larry Hicks

Deputy Director,
Finance & Operations



Jenny Kessler National Service Officer, AmeriCorps



Anthony Stevens
Director, Volunteer &
Donations Management



LaVita Anthony Executive Assistant



Isha Lee Director, Outreach & Strategic Initiatives



Rold Louis Donations & Partnerships Program Manager



Traci Rollins-Johnson Program Manager, AmeriCorps



Adriana Bonilla Emergency Preparedness Specialist



Monea Smith Grants Manager, Americorps



Tyler Brown Communications Specialist



Premkumar Jogi CERT Specialist



Brit Gourdine
Public Information
Officer



Financial Empowerment Initiative Fellow



# SIGNATURE EVENTS

25,700
Toys Disbributed
7870 Families Served





500+ Attendees

Volunteer & Partner Organizations

All Corps Member
Conference



300+ Attendees 15+ Workshops DC Startup Week C3 Forum



### **NATIONAL SERVICE**





that represent the most diverse group of talent and culture.



#### Volunteer Generation Fund

**Bread for the City** 

\$10.000

**Capital Partners for Education** 

\$10.000

DC Scores

\$10,000

Horton's Kids

\$10,000

**MentorPrize** 

\$10.000

#### **AmeriCorps Subgrantees & Grant Awards**

# rmula

After-School All-Stars

\$91.152

**National Reentry Network** 

\$110,035

Teens Run DC

\$29,694

**Relay Graduate School of Education** 

\$6,000

**Inspired Teaching Demonstration Public Charter School** 

\$94,285

**Higher Achievement** 

\$100.096

**Latin American Youth Center** 

\$104,841

Kid Power, Inc

\$89,457

**Washington AIDS Partnership** 

\$78,840

Total

**Competitive Cost** Reimbursement

\*Locally Funded

\$298,640

City Gate

Literacy Lab

\$481,677

\*\$562,104

\*303.840

Jumpstart

**Reading Partners** 

Total \$1,646,261

**Competitive Fixed** 

City Year \*\$2,300,000

Teach for America \$70,000

**Total** 

\$2,370,000

# EMERGENCY PREPAREDNESS



**EP: Outcomes & Impact** 

**FY19** 

297
TOTAL TRAININGS

5,288
TOTAL TRAINED

## **EP: Numbers By Training Type**



8 Emergency Go-Kit

118

**Hands on Heart** 

4

Community Emergency Response Team (CERT) 47 Commander Ready

**82** 

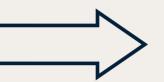
**CPR-AED/First Aid** 

38

Active Shooter Response Training (ASRT)

## **DONATIONS MANAGEMENT & GRANTS**





**23** 

**Agencies** 

\$126,638,729.94

Value of Grants Available on Website



**Donations** 

\$18,190,494.90

\*Indicates total value as of September 2019

#### **Donations Received**

In-Kind

\*\$14,594,696.66

**Financial** 

**⇒** \*\$3,008,633.25

Other

**\*\$587,165.00** 

#### Sources

\$13,217,197.78

**Associations** 

\$4,436,777.28

**Business** 

\$383,919.30

**Foundations** 

• Indicates reporting to September 26, 2019

\$96,097.21 Government

\$56.503.34

Individuals

**Total Value** 

\*\$18,190,494.90

#### **Distribution**

\$12,607,394.26

Gov. Operations

\$3,184,244.76

Environment

\$1,782,765.76

Health & Hum. Ser.

\$273.474.82

Public Safety

\$198,265.81

Economic Dev.

\$142,160.00

Affordable Housing

\$2,189.50

**Total Value** 

\*\$18,190,494.90

# SERVICE DAY PROJECTS



9-11 DAY OF SERVICE

**AARP SERVICE PROJECT** 

800

**VOLUNTEERS** 

**SEPTEMBER 11, 2019** 

**MLK DAY** 

**SERVICE PROJECT** 

**800** 

**VOLUNTEERS** 

**JANUARY 21, 2019** 

**VETERANS DAY** 

CLAY TERRACE SERVICE PROJECT

**100** 

VOLUNTEERS

**NOVEMBER 9, 2018** 

**NELSON MANDELA DAY** 

**SERVICE PROJECT** 

**250** 

**VOLUNTEERS** 

**JULY 18, 2019** 

**WORLD AIDS DAY** 

SERVICE PROJECT

2,000

**VOLUNTEERS** 

**NOVEMBER 30, 2018** 

**GLOBAL YOUTH DAY** 

**SERVICE PROJECT** 

190

**VOLUNTEERS** 

**APRIL 12-13, 2018** 



## **SOCIAL MEDIA**

#### **TWITTER**

6,281 FOLLOWERS

Serve DC added 281 Twitter followers from Oct. 1st 2018 - September 2019. Twitter followers increased from 6,000 to 6,281 accounts.



#### **INSTAGRAM**

2,188
FOLLOWERS

From Jan. 1st - September 2019, Serve DC added 1,038 accounts increasing Instagram followers from 1,150 to 2,188



#### **FACEBOOK**

2,741 FOLLOWERS

From October 1st 2018 - September 30th 2019, Serve DC Facebook account has increased its likes from 2,222 to 2,394.



#### WEBSITE

200+
DAILY VIEWS

Serve DC added 114 daily viewers to our website bringing our total from 98 to 212.





## THE COMMISSIONERS

#### **FY2019 COMMISSIONERS LIST**



DC COMMISSION FOR NATIONAL AND COMMUNITY SERVICE

Serve DC held two commissioner meetings during FY2019. The meetings were held on May 22nd and September 26th, and were well attended by commissioners.

NAME	WARD	NAME	WARD
Amy Cohen	At-Large	Chauntay Mickens	Ward 5
Peter Sacco	Ward 1	Kathleen Kernich	Ward 5
Lars Etzkorn	Ward 1	Joshua Johnson	Ward 6
Louis Henderson	Ward 1	Carolina Celnik	Ward 6
Rochelle Howard	Ward 2	Nataniel Thomas	Ward 7
Nathaniel Treffeisen	Ward 2	Johnnie Rice	Ward 7
Barbara Cline	Ward 3	Raymond Weeden	Ward 7
Jessica Hunt	Ward 3	Louis Davis	Ward 7
Charice Williams	Ward 4	Ayris Scales	Ward 7
Antoinette Mitchell	Ward 4	Ronald Robinson	Ward 8
Brandon Andrews	Ward 5	Christine Haley	Ward 8
Gail Oliver	Ward 5	LeVar Jones	Ward 8
Toni Miles-Maloney	Ward 5	Saran White	At-Large
Najmah Ahmad	Ward 5	Edward Jones	Ward 5