

# (KA0) DEPARTMENT OF TRANSPORTATION

## **MISSION**

The District Department of Transportation (DDOT)'s mission is to enhance the quality of life for District residents and visitors by ensuring that people, goods, and information move efficiently and safely, with minimal adverse impact on residents and the environment.

## **BACKGROUND**

DDOT oversees and maintains 7,787 intersections (1,678 signalized); 1,495 linear miles of sidewalks; 1,042 linear miles of roadways (interstate highways and neighborhood streets); 350 linear miles of alleys; 250 bridges (26 pedestrian and 15 tunnels and underpasses); 10,495 parking meters for 19,323 metered parking spaces; 170,000 street trees in the public right-of-way and another 50,000 on District-owned land; 75,000 streetlights; 500,000 street signs (excluding street name signs), 89 miles of bike lanes and 60 miles of trails; 72 DC Circulator buses operating 6 routes covering 44.23 miles; 6 DC Streetcars covering 2.4 miles on H Street NE; and 307 Capital Bikeshare stations across the District.

## **CAPITAL PROGRAM OBJECTIVES**

1. Improve the safety of pedestrians, cyclists, and drivers throughout the District.
2. Maintain and enhance the District's transportation infrastructure.
3. Increase non-vehicular transportation modes to meet the mobility and economic development goals of the District.

Delivering a safe and accessible transportation network is DDOT's top priority for residents and visitors of the nation's capital. The six-year CIP continues to support Mayor Bowser's Vision Zero Plan, by providing budget for dynamic Safety and Mobility projects, such as expanding installation of street signs, bicycle and pedestrian safety improvements, and bike lanes and trails.

At the core of the District's transportation infrastructure is the vast network of streets, alleys, and sidewalks. The six-year CIP makes significant investments to rehabilitate this network; significantly improving their overall condition. Additionally, the CIP invests in streetscape projects that support safety, multi-modal, economic development, and livability goals along major corridors in the District

The six-year CIP also establishes funding for dynamic transit system enhancements; spanning buses, bicycles, and streetcar. DDOT continues work to improve bus transit options for the District as well as invest in a bus priority program to coordinate the planning, designing, and construction of bus priority corridors. Additionally, the CIP advances the K Street Transitway which will build out a dedicated transitway for buses on reconfigured K Street NW. Budget is also provided for the design and construction of the streetcar extension to Benning Road and the expansion of the Capital Bikeshare across all eight wards of the District.

The six-year CIP provides budget for DDOT to deliver significant modernization and innovation to DC's power infrastructure, by completing conversion of all District streetlights to LED technology and undergrounding vulnerable electrical feeders in the District (DC PLUG).

Finally, this CIP provides for the enhancement of the vitality, health, and beautification of the District by providing resources to expand the urban tree canopy and invest in stormwater and green infrastructure projects.

**Elements on this page of the Agency Summary include:**

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project’s budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
  - › **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
  - › **Budget Authority Through FY 2025 :** Represents the lifetime budget authority, including the 6 year budget authority for FY 2020 through FY 2025.
  - › **FY 2020 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
  - › **6-Year Budget Authority Through FY 2025 :** This is the total 6-year authority for FY 2020 through FY 2025 including changes from the current fiscal year.
  - › **Budget Authority Request Through FY 2026 :** Represents the 6 year budget authority for FY 2021 through FY 2026.
  - › **Increase (Decrease) :** This is the change in 6 year budget requested for FY 2021 - FY 2026 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** The agency summary of all projects with operating impacts that the agency has quantified, the effects are shown, by type, in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency’s capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
(00) Feasibility Studies	7,232	5,578	98	0	1,556	10,525	14,575	15,431	15,925	15,239	15,254	86,950
(01) Design	946,836	837,403	42,873	6,032	60,528	16,119	16,125	16,123	16,123	16,118	16,124	96,732
(02) SITE	118,839	112,264	564	0	6,011	0	0	0	0	0	0	0
(03) Project Management	641,084	531,929	26,996	813	81,345	24,211	0	0	0	0	0	24,211
(04) Construction	3,685,249	3,185,204	153,269	26,284	320,491	169,240	193,356	193,487	194,163	195,984	196,186	1,142,416
(05) Equipment	680	651	0	0	30	0	0	0	0	0	0	0
(06) IT Requirements Development/Systems Design	956	885	0	0	71	0	0	0	0	0	0	0
(07) IT Development & Testing	505	315	80	80	30	0	0	0	0	0	0	0
(08) IT Deployment & Turnover	1,445	966	20	0	459	0	0	0	0	0	0	0
Other Phases	29,309	29,096	0	0	213	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>5,432,136</b>	<b>4,704,292</b>	<b>223,901</b>	<b>33,209</b>	<b>470,733</b>	<b>220,095</b>	<b>224,056</b>	<b>225,041</b>	<b>226,211</b>	<b>227,342</b>	<b>227,565</b>	<b>1,350,309</b>

Source	Funding By Source - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
Highway Trust Fund (0320)	620,924	516,987	26,888	5,613	71,436	30,200	34,161	35,145	36,315	37,446	37,669	210,936
Federal (0350)	4,811,212	4,187,305	197,013	27,596	399,298	189,895	189,895	189,895	189,895	189,895	189,895	1,139,373
<b>TOTALS</b>	<b>5,432,136</b>	<b>4,704,292</b>	<b>223,901</b>	<b>33,209</b>	<b>470,733</b>	<b>220,095</b>	<b>224,056</b>	<b>225,041</b>	<b>226,211</b>	<b>227,342</b>	<b>227,565</b>	<b>1,350,309</b>

Additional Appropriation Data	
First Appropriation FY	1998
Original 6-Year Budget Authority	4,585,793
Budget Authority Through FY 2025	6,537,997
FY 2020 Budget Authority Changes	0
Capital Reprogrammings FY 2020 YTD	0
6-Year Budget Authority Through FY 2025	6,537,997
Budget Authority Request Through FY 2026	6,782,445
Increase (Decrease)	244,448

Full Time Equivalent Data			
Object	FTE	FY 2021 Budget	% of Project
Personal Services	174.5	27,751	12.6
Non Personal Services	0.0	192,344	87.4

# KA0-AW000-SOUTH CAPITOL STREET CORRIDOR

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AW000  
**Ward:**  
**Location:** WARDS 6 & 8  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

The proposed improvements to South Capitol Street are intended to realize the vision set forth in the L'Enfant Plan through downgrading South Capitol Street from an expressway to an urban boulevard and gateway to the District of Columbia's Monumental Core. A key feature of this project will be the construction of a new and architecturally significant Frederick Douglass Memorial/South Capitol Street Bridge. This structure will spark the transformation of the South Capitol Street corridor and create a world class gateway between the east and west sides of the Anacostia River. Additional park lands will be created in the area adjacent to the new bridge to promote liveable communities, expand recreational options, and reconnect the city to the Anacostia riverfront. Economic development opportunities will be created and improved connectivity for residents will be provided to federal installations and job centers, including enhanced access to the Department of Homeland Security, U.S. Navy Yard, Bolling Air Force Base, the Anacostia Annex, and Andrews Air Force Base in Maryland.

## Related Projects:

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwcog.org/clrp/projects/tip/>

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
(03) Project Management	145	0	0	0	145	272	0	0	0	0	0	272
(04) Construction	1,914	0	0	0	1,914	2,228	1,500	1,500	1,500	1,500	1,536	9,764
<b>TOTALS</b>	<b>2,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,060</b>	<b>2,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,536</b>	<b>10,036</b>

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
Highway Trust Fund (0320)	331	0	0	0	331	421	253	253	253	253	259	1,691
Federal (0350)	1,729	0	0	0	1,729	2,079	1,247	1,247	1,247	1,247	1,277	8,345
<b>TOTALS</b>	<b>2,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,060</b>	<b>2,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,536</b>	<b>10,036</b>

## Full Time Equivalent Data

Object	FTE	FY 2021 Budget	% of Project
Personal Services	1.7	270	10.8
Non Personal Services	0.0	2,230	89.2

# KA0-HTF00-11TH STREET BRIDGE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** HTF00  
**Ward:**  
**Location:** WARDS 6 & 8  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

This project serves as the debt service payment for the 11th Street Bridge GARVEE Bonds. The 11th Street Bridges design build project represents a significant step forward in DDOT 's Anacostia Waterfront Initiative infrastructure endeavor. The project will improve mobility by providing separate freeway and local traffic connections to area roadways. The project provides multi-modal transportation options for cars, pedestrians, bicycles, and the future DC Streetcar; replaces existing structures that are both functionally deficient and structurally obsolete; provides an additional alternate evacuation route from our Nation's Capital; and supports the overall environmental mission of the Anacostia Waterfront Initiative. This project is the largest project ever completed by DDOT and is the first river bridge replacement in the District of Columbia in more than 40 years. Completing this project will improve travel for both local and regional traffic.

**Related Projects:**

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
(04) Construction	0	0	0	0	0	11,767	11,765	11,767	11,768	11,771	11,767	70,605
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,767</b>	<b>11,765</b>	<b>11,767</b>	<b>11,768</b>	<b>11,771</b>	<b>11,767</b>	<b>70,605</b>

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
Federal (0350)	0	0	0	0	0	11,767	11,765	11,767	11,768	11,771	11,767	70,605
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,767</b>	<b>11,765</b>	<b>11,767</b>	<b>11,768</b>	<b>11,771</b>	<b>11,767</b>	<b>70,605</b>

Full Time Equivalent Data		
Object	FTEFY 2021 Budget	% of Project
Personal Services	0.0	0
Non Personal Services	0.0	11,767
		100.0

# KA0-MNT00-MAINTENANCE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** MNT00  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

Any routine preventive maintenance or minor rehabilitation project including, but not limited to, typical maintenance program, resurfacing, sealing, pothole repair; streetlight and signal maintenance not including major upgrades (which would be in "operations" section), and asset management.

- a. Bridge rehabilitation and maintenance
- b. Interstate (interstate or freeway)
- c. Primary (NHS or other major arterial)
- d. Secondary (minor arterial or collector)
- e. Pedestrian and bicycle facilities (sidewalks, cycle tracks, and trails)

## Related Projects:

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwcog.org/clrp/projects/tip/>

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
(03) Project Management	880	0	0	0	880	0	0	0	0	0	0	0
(04) Construction	5,228	0	0	0	5,228	55,067	54,994	46,694	34,634	43,907	43,940	279,235
<b>TOTALS</b>	<b>6,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,107</b>	<b>55,067</b>	<b>54,994</b>	<b>46,694</b>	<b>34,634</b>	<b>43,907</b>	<b>43,940</b>	<b>279,235</b>

  

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
Highway Trust Fund (0320)	860	0	0	0	860	9,233	11,287	7,884	5,571	7,410	7,451	48,834
Federal (0350)	5,247	0	0	0	5,247	45,834	43,708	38,811	29,063	36,497	36,490	230,401
<b>TOTALS</b>	<b>6,107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,107</b>	<b>55,067</b>	<b>54,994</b>	<b>46,694</b>	<b>34,634</b>	<b>43,907</b>	<b>43,940</b>	<b>279,235</b>

## Full Time Equivalent Data

Object	FTE	FY 2021 Budget	% of Project
Personal Services	22.3	3,546	6.4
Non Personal Services	0.0	51,520	93.6

# KA0-MRR00-MAJOR REHABILITATION, RECONSTRUCTION, REPLACEMENT

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** MRR00  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

Any rehabilitation projects in excess of \$5M, all street reconstruction projects, all major streetscape projects, all new construction or vehicle lane additions. This would include significant transportation construction projects that integrate multi-modal facilities such as transit, multi-use trails, etc. in the appropriate corridor(s).

- a. Bridge replacement
- b. Interstate (interstate or freeway)
- c. Primary (NHS or other major arterial)
- d. Secondary (minor arterial or collector)
- e. Pedestrian and bicycle facilities (sidewalks, cycle tracks, and trails)

## Related Projects:

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwcog.org/clrp/projects/tip/>

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
(03) Project Management	15,884	0	0	0	15,884	7,999	0	0	0	0	0	7,999
(04) Construction	49,320	0	0	0	49,320	53,260	76,330	77,441	88,451	94,020	94,112	483,615
<b>TOTALS</b>	<b>65,204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,204</b>	<b>61,260</b>	<b>76,330</b>	<b>77,441</b>	<b>88,451</b>	<b>94,020</b>	<b>94,112</b>	<b>491,614</b>

  

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
Highway Trust Fund (0320)	8,755	0	0	0	8,755	9,132	11,464	15,006	17,221	18,394	18,501	89,719
Federal (0350)	56,448	0	0	0	56,448	52,128	64,866	62,435	71,229	75,626	75,611	401,895
<b>TOTALS</b>	<b>65,204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,204</b>	<b>61,260</b>	<b>76,330</b>	<b>77,441</b>	<b>88,451</b>	<b>94,020</b>	<b>94,112</b>	<b>491,614</b>

## Full Time Equivalent Data

Object	FTEFY 2021 Budget	% of Project	
Personal Services	50.3	7,999	13.1
Non Personal Services	0.0	53,260	86.9

# KA0-OSS00-OPERATIONS, SAFETY & SYSTEM EFFICIENCY

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** OSS00  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

Any projects with a primary focus of improving the safety and efficiency of our transportation system. In practice, this involves a variety of safety initiatives including engineering, safety education programs and campaigns meant to reduce crashes, fatalities, injuries and property damage. The category also includes Intelligent Transportation Systems and architecture, congestion management and traffic management to maintain functional mobility on District roadways for people and freight, while also addressing impacts to local communities.

- a. Traffic operations and improvements including Intelligent Transportation Systems (ITS)
- b. Signal and streetlight system operations and upgrades
- c. Safety program
- d. Safe Routes to School
- e. Livable Streets
- f. Freight and motor coach program
- g. Parking program

## Related Projects:

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwcog.org/clrp/projects/tip/>

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
(03) Project Management	6,775	0	0	0	6,775	10,798	0	0	0	0	0	10,798
(04) Construction	44,937	0	0	0	44,937	27,196	39,438	40,553	43,176	33,968	34,002	218,334
<b>TOTALS</b>	<b>51,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,712</b>	<b>37,995</b>	<b>39,438</b>	<b>40,553</b>	<b>43,176</b>	<b>33,968</b>	<b>34,002</b>	<b>229,132</b>

Source	Funding By Source - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
Highway Trust Fund (0320)	6,895	0	0	0	6,895	5,664	5,923	7,858	8,406	6,646	6,684	41,181
Federal (0350)	44,818	0	0	0	44,818	32,331	33,514	32,695	34,770	27,323	27,318	187,950
<b>TOTALS</b>	<b>51,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,712</b>	<b>37,995</b>	<b>39,438</b>	<b>40,553</b>	<b>43,176</b>	<b>33,968</b>	<b>34,002</b>	<b>229,132</b>

## Full Time Equivalent Data

Object	FTEFY 2021	Budget	% of Project
Personal Services	67.9	10,798	28.4
Non Personal Services	0.0	27,196	71.6

# KA0-PM000-PLANNING, MANAGEMENT & COMPLIANCE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** PM000  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

Any projects that identify transportation needs, set strategic objectives, develop best practices & recommendations and/or evaluate project alternatives (such as corridor studies, area studies, feasibility studies, plans, etc). Any activities approved for funding under the State Planning and Research program including, but not limited to, data collection and analysis, programming, plan development, and performance measurement. Any training or staff development activities and any compliance review or reporting activities are included as Management and Compliance including, but not limited to right of way management, environmental review and clearance (NEPA) and compliance review, enforcement or reporting associated with other federal or local statute.

- a. State planning and research
- b. Right of Way management
- c. Environmental clearance
- d. Training
- e. Civil Rights and ADA compliance
- f. Davis Bacon compliance

## Related Projects:

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwcog.org/clrp/projects/tip/>

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
(00) Feasibility Studies	1,321	0	0	0	1,321	10,525	14,575	15,431	15,925	15,239	15,254	86,950
(03) Project Management	420	0	0	0	420	4,486	0	0	0	0	0	4,486
(04) Construction	808	0	0	0	808	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>2,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,550</b>	<b>15,011</b>	<b>14,575</b>	<b>15,431</b>	<b>15,925</b>	<b>15,239</b>	<b>15,254</b>	<b>91,436</b>

Source	Funding By Source - Prior Funding					Approved Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
Highway Trust Fund (0320)	428	0	0	0	428	2,238	2,189	2,990	3,101	2,981	2,999	16,498
Federal (0350)	2,122	0	0	0	2,122	12,773	12,386	12,441	12,825	12,258	12,256	74,938
<b>TOTALS</b>	<b>2,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,550</b>	<b>15,011</b>	<b>14,575</b>	<b>15,431</b>	<b>15,925</b>	<b>15,239</b>	<b>15,254</b>	<b>91,436</b>

## Full Time Equivalent Data

Object	FTEFY 2021	Budget	% of Project
Personal Services	28.2	4,485	29.9
Non Personal Services	0.0	10,526	70.1



# KA0-SCG19-SOUTH CAPITOL STREET BRIDGE - GARVEE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SCG19  
**Ward:**  
**Location:** WARDS 6 & 8  
**Status:** New  
**Useful Life of the Project:**

## Description:

This project serves as the debt service payment for the South Capitol Street Bridge GARVEE Bonds. The South Capitol Street Bridge design build project represents a significant step forward in DDOT's Anacostia Waterfront Initiative infrastructure endeavor. The project will improve mobility by providing separate freeway and local traffic connections to area roadways. Providing these connections will allow for the creation of the "Grand Urban Boulevard" envisioned for the South Capitol Street Corridor. The project provides multi-modal transportation options for cars, pedestrians, bicycles, and the future DC Streetcar; replaces existing structures that are both functionally deficient and structurally obsolete; provides an additional alternate evacuation route from our Nation's Capital; and supports the overall environmental mission of the Anacostia Waterfront Initiative. The first phase of the innovative design build to budget project started construction in March 2018, and is scheduled to be completed in 2021. Completing this project will improve travel for both local and regional traffic.

## Related Projects:

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
(01) Design	0	0	0	0	0	16,119	16,125	16,123	16,123	16,118	16,124	96,732
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,119</b>	<b>16,125</b>	<b>16,123</b>	<b>16,123</b>	<b>16,118</b>	<b>16,124</b>	<b>96,732</b>

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
Federal (0350)	0	0	0	0	0	16,119	16,125	16,123	16,123	16,118	16,124	96,732
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,119</b>	<b>16,125</b>	<b>16,123</b>	<b>16,123</b>	<b>16,118</b>	<b>16,124</b>	<b>96,732</b>

## Full Time Equivalent Data

Object	FTEFY 2021 Budget	% of Project
Personal Services	0.0	0
Non Personal Services	0.0	16,119
		100.0

# KA0-ZU000-TRAVEL DEMAND MANAGEMENT

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ZU000  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Any projects that employ strategies to reduce single occupancy driving in the city and seek to reduce roadway congestion. This includes services and facilities that promote safe and attractive walking and bicycling as well as programs that promote mass transit, and other creative ways to provide alternatives to auto travel as well as significant outreach, education and promotion. Intermodal facilities that also promote non-single occupancy vehicle travel are included as well.

- a. Bicycle and Pedestrian Management Program
- b. Commuter Connections
- c. Bike share and bike station
- d. Intermodal facilities

**Related Projects:**

Budget for the Master projects is allocated to individual projects as they are approved by the Federal DOT to receive budget. The individual projects within each master project can be found on the TIP at <http://www.mwcog.org/clrp/projects/tip/>

(Dollars in Thousands)

Funding By Phase - Prior Funding						Approved Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
(03) Project Management	1,538	0	0	0	1,538	655	0	0	0	0	0	655
(04) Construction	30,626	0	0	0	30,626	19,722	9,329	15,531	14,635	10,818	10,829	80,864
<b>TOTALS</b>	<b>32,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,164</b>	<b>20,377</b>	<b>9,329</b>	<b>15,531</b>	<b>14,635</b>	<b>10,818</b>	<b>10,829</b>	<b>81,519</b>

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
Highway Trust Fund (0320)	4,358	0	0	0	4,358	3,512	3,044	1,155	1,763	1,763	1,776	13,013
Federal (0350)	27,806	0	0	0	27,806	16,865	6,285	14,376	12,871	9,055	9,054	68,506
<b>TOTALS</b>	<b>32,164</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,164</b>	<b>20,377</b>	<b>9,329</b>	<b>15,531</b>	<b>14,635</b>	<b>10,818</b>	<b>10,829</b>	<b>81,519</b>

**Full Time Equivalent Data**

Object	FTE	FY 2021 Budget	% of Project
Personal Services	4.1	652	3.2
Non Personal Services	0.0	19,725	96.8